

School District of Okaloosa County
SUMMARY LEVEL PROJECT BUDGETS
FISCAL YEAR 2024-2025

PROJECT NAME: Instructional Materials – Textbooks – BSA

PROJECT NUMBER: 4065

PROJECT DESCRIPTION:

Beginning in fiscal year 2023-2024, Instructional Materials – Textbooks is no longer a categorical. The District is required to set aside funding for this purpose from funds received through the Base Student Allocation.

These funds may be used to purchase instructional materials, textbooks, or other items which have an intellectual content and assist in the instruction of a subject or course.

FUND SOURCE: FEFP, Including Required Local Effort

APPROPRIATIONS AND STAFFING:

APPROPRIATIONS				
Object Group Number	Object Group Name	Original 2023-2024 Appropriation	2024-2025 Appropriation	\$ Increase (Decrease)
100 / 200	Salaries & Benefits			
	Administrative/Managerial	\$ -	\$ -	\$ -
	Educational Support	-	-	-
	Instructional	-	-	-
	Professional / Technical	-	-	-
	Subtotal - Salaries & Benefits	-	-	-
300	Purchased Service	40,000	-	(40,000)
400	Energy Services	-	-	-
500	Materials & Supplies	1,884,870	2,050,212	165,342
600	Capital Outlay	-	-	-
700	Other Expenses	-	-	-
900	Transfers/Reserves	177,772	-	(177,772)
	Total Combined Appropriation	\$ 2,102,642	\$ 2,050,212	\$ (52,430)

STAFFING			
	2023-2024 Recommendation	2024-2025 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Educational Support	-	-	-
Instructional	-	-	-
Professional / Technical	-	-	-
Total Staff	-	-	-

OTHER INFORMATION:

The approving authority is the school principal with District oversight. The detail budget for this project is reflected in each individual school's budget.

SCHOOL DISTRICT OF OKALOOSA COUNTY
INSTRUCTIONAL MATERIALS - TEXTBOOKS, MEDIA, & SCIENCE
FISCAL YEAR 2024-2025
AS OF APRIL 2024

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	A	B	C	D	E	F
			TEXTBOOKS ESTIMATE	LESS FUNDS HELD AT DISTRICT FOR STATE ADOPTIONS	EQUALS SCHOOL TEXTBOOK FLEX ALLOCATION	MEDIA ESTIMATE	SCIENCE LAB ESTIMATE	TOTAL INSTRUCTIONAL MATERIALS
			PER UFTE		(A+B)	PER UFTE	PER UFTE	(C+D+E)
			\$ 73.35	90%		\$ 4.27	\$ 1.07	
0031	EDWINS ELEMENTARY SCHOOL	469.75	\$ 34,456	\$ (31,010)	\$ 3,446	\$ 2,006	\$ 503	\$ 5,955
0041	BAKER SCHOOL	1,368.80	100,401	(90,361)	10,040	5,845	1,465	17,350
0051	BOB SIKES ELEMENTARY SCHOOL	801.00	58,753	(52,878)	5,875	3,420	857	10,152
0082	MEIGS MIDDLE SCHOOL	488.00	35,795	(32,216)	3,579	2,084	522	6,185
0092	SHOAL RIVER MIDDLE SCHOOL	906.20	66,470	(59,823)	6,647	3,869	970	11,486
0121	RUCKEL MIDDLE SCHOOL	1,062.30	77,920	(70,128)	7,792	4,536	1,137	13,465
0131	DESTIN ELEMENTARY SCHOOL	930.30	68,238	(61,414)	6,824	3,972	995	11,791
0151	EDGE ELEMENTARY SCHOOL	549.15	40,280	(36,252)	4,028	2,345	588	6,961
0161	EGLIN ELEMENTARY SCHOOL	429.50	31,504	(28,354)	3,150	1,834	460	5,444
0201	LAUREL HILL SCHOOL	427.65	31,368	(28,231)	3,137	1,826	458	5,421
0211	NICEVILLE HIGH SCHOOL	1,685.15	123,606	(111,245)	12,361	7,196	1,803	21,360
0222	NORTHWOOD ELEMENTARY SCHOOL	802.50	58,863	(52,977)	5,886	3,427	859	10,172
0241	SILVER SANDS SCHOOL	99.00	7,262	N/A	7,262	423	106	7,791
0251	RIVERSIDE ELEMENTARY SCHOOL	1,017.55	74,637	(67,173)	7,464	4,345	1,089	12,898
0271	PRYOR MIDDLE SCHOOL	645.90	47,377	(42,639)	4,738	2,758	691	8,187
0281	WRIGHT ELEMENTARY SCHOOL	553.30	40,585	(36,527)	4,058	2,363	592	7,013
0431	SHALIMAR ELEMENTARY SCHOOL	574.30	42,125	(37,913)	4,212	2,452	615	7,279
0541	ELLIOTT PT. ELEMENTARY SCHOOL	619.50	45,440	(40,896)	4,544	2,645	663	7,852
0561	MARY ESTHER ELEMENTARY SCHOOL	425.20	31,188	(28,069)	3,119	1,816	455	5,390
0571	PLEW ELEMENTARY SCHOOL	782.70	57,411	(51,670)	5,741	3,342	837	9,920
0581	CHOCTAW HIGH SCHOOL	1,529.80	112,211	(100,990)	11,221	6,532	1,637	19,390
0601	CRESTVIEW HIGH SCHOOL	2,155.75	158,124	(142,312)	15,812	9,205	2,307	27,324
0621	KENWOOD ELEMENTARY SCHOOL	521.75	38,270	(34,443)	3,827	2,228	558	6,613
0631	FLOROSA ELEMENTARY SCHOOL	533.25	39,114	(35,203)	3,911	2,277	571	6,759
0641	FT. WALTON BEACH HIGH SCHOOL	1,336.50	98,032	(88,229)	9,803	5,707	1,430	16,940
0651	BRUNER MIDDLE SCHOOL	644.75	47,292	(42,563)	4,729	2,753	690	8,172
0671	LEWIS SCHOOL	649.00	47,604	(42,844)	4,760	2,771	694	8,225
0681	LONGWOOD ELEMENTARY SCHOOL	564.25	41,388	(37,249)	4,139	2,409	604	4,139
0701	OKALOOSA TECHNICAL COLLEGE	35.50	2,604	(2,344)	260	N/A	N/A	260
0721	OKALOOSA STEM ACADEMY	333.10	24,433	(21,990)	2,443	1,422	356	4,221
0731	WALKER ELEMENTARY SCHOOL	882.50	64,731	(58,258)	6,473	3,768	944	11,185
0741	BLUEWATER ELEMENTARY SCHOOL	929.10	68,149	(61,334)	6,815	3,967	994	11,776
0751	ANTIOCH ELEMENTARY SCHOOL	966.10	70,863	(63,777)	7,086	4,125	1,034	12,245
0761	DAVIDSON MIDDLE SCHOOL	1,112.75	81,620	(73,458)	8,162	4,751	1,191	14,104
0771	DESTIN MIDDLE SCHOOL	817.00	59,927	(53,934)	5,993	3,489	874	10,356
0801	RICHBOURG SCHOOL	65.50	4,804	N/A	4,804	280	70	5,154
0811	SOUTHSIDE PRIMARY SCHOOL	226.00	16,577	N/A	16,577	965	242	17,784
TOTAL		27,940.35	\$ 2,049,422	\$ (1,818,704)	\$ 230,718	\$ 119,153	\$ 29,861	\$ 376,719

SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET ADJUSTMENT SHEET
FISCAL YEAR 2024-2025

MIS 3176

COST CENTER NAME: Northwest Florida Ballet Academic

CENTER NUMBER: 9818

PROJECT NAME: Instructional Materials - Textbooks - BSA

PROJECT NUMBER: 4065

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0510	SUPPLIES	5100	BASIC EDUCATION (K-12)	\$ 1,064		\$ 1,064
Sub-Total (Page 1 Only)				\$ 1,064	\$ -	\$ 1,064
GRAND TOTAL				\$ 1,064	\$ -	\$ 1,064

SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET ADJUSTMENT SHEET
FISCAL YEAR 2024-2025

MIS 3176

COST CENTER NAME: Remittances, Transfers, & Fund Balance

CENTER NUMBER: 9026

PROJECT NAME: Instructional Materials - Textbooks - BSA

PROJECT NUMBER: 4065

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0520	TEXTBOOKS To fund State textbook adoptions for schools	5100	BASIC EDUCATION (K-12)	\$ 1,858,704	\$ (40,274)	\$ 1,818,430
Sub-Total (Page 1 Only)				\$ 1,858,704	\$ (40,274)	\$ 1,818,430
GRAND TOTAL				\$ 1,858,704	\$ (40,274)	\$ 1,818,430

Excerpt from The 2023 Florida Statutes

1006.40 Purchase of instructional materials.

- (1) On or before July 1 each year, each district school superintendent shall certify to the Commissioner of Education the estimated allocation of state funds for instructional materials for the ensuing fiscal year.
- (2) Each district school board must purchase current instructional materials to provide each student in kindergarten through grade 12 with a major tool of instruction in core courses of the subject areas of mathematics, language arts, science, social studies, reading, and literature. Such purchase must be made within the first 3 years after the effective date of the adoption cycle unless a district school board or a consortium of school districts has implemented an instructional materials program pursuant to s. [1006.283](#).
- (3)
 - (a) Except for a school district or a consortium of school districts that implements an instructional materials program pursuant to s. [1006.283](#), each district school board shall purchase instructional materials that align with state standards and are included on the state-adopted list.
 - (b) Up to 50 percent of the annual allocation may be used for:
 1. The purchase of library and reference books and nonprint materials.
 2. The purchase of other materials having intellectual content which assist in the instruction of a subject or course. These materials may be available in bound, unbound, kit, or package form and may consist of hardbacked or softbacked textbooks, novels, electronic content, consumables, learning laboratories, manipulatives, electronic media, computer courseware or software, and other commonly accepted instructional tools as prescribed by district school board rule..
 3. The repair and renovation of textbooks and library books and replacements for items which were part of previously purchased instructional materials.
 - (c) Any materials purchased pursuant to this section must be:
 1. Free of pornography and material prohibited under s. [847.012](#).
 2. Suited to student needs and their ability to comprehend the material presented.
 3. Appropriate for the grade level and age group for which the materials are used or made available.
- (4) Each district school board is responsible for the content of all materials used in a classroom or otherwise made available to students. Each district school board shall adopt rules, and each district school superintendent shall implement procedures, that:
 - (a) Maximize student use of the district-approved instructional materials.
 - (b) Provide a process for public review of, public comment on, and the adoption of materials, including those used to provide instruction required by s. [1003.42](#), which satisfies the requirements of s. [1006.283](#)(2)(b)8., 9., and 11.

Excerpt from The 2023 Florida Statutes

1006.40 Purchase of instructional materials. (Continued)

- (5) A district school board or a consortium of school districts that implements an instructional materials program pursuant to s. [1006.283](#) may purchase instructional materials not on the state-adopted list. However, instructional materials purchased pursuant to this section which are not included on the state-adopted list must meet the criteria of s. [1006.31](#)(2), align with state standards adopted by the State Board of Education pursuant to s. [1003.41](#), and be consistent with course expectations based on the district's comprehensive plan for student progression and course descriptions adopted in state board rule.