

School District of Okaloosa County
SUMMARY LEVEL PROJECT BUDGETS
FISCAL YEAR 2024-2025

PROJECT NAME: Teachers Classroom Supply Assistance Program – BSA

PROJECT NUMBER: 3080

PROJECT DESCRIPTION:

Beginning in fiscal year 2023-2024, Teachers Classroom Supply Assistance Program is no longer a catagorical. The District is required to set aside funding for this purpose from funds received through the Base Student Allocation.

The Teachers Classroom Supply Assistance Program provides funding to instructional staff to purchase classrooms supplies and materials for use in the instruction of students in pre-kindergarten through grade 12.

FUND SOURCE: FEFP, Including Required Local Effort

APPROPRIATIONS AND STAFFING:

APPROPRIATIONS				
Object Group Number	Object Group Name	Original 2023-2024 Appropriation	2024-2025 Appropriation	\$ Increase (Decrease)
100 / 200	Salaries & Benefits			
	Administrative/Managerial	\$ -	\$ -	\$ -
	Educational Support	-	-	-
	Instructional	-	-	-
	Professional / Technical	-	-	-
	Subtotal - Salaries & Benefits	-	-	-
300	Purchased Service	-	-	-
400	Energy Services	-	-	-
500	Materials & Supplies	537,180	528,900	(8,280)
600	Capital Outlay	-	-	-
700	Other Expenses	-	-	-
900	Transfers/Reserves	37,820	46,100	8,280
	Total Combined Appropriation	\$ 575,000	\$ 575,000	\$ -

STAFFING			
	2023-2024 Recommendation	2024-2025 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Educational Support	-	-	-
Instructional	-	-	-
Professional / Technical	-	-	-
Total Staff	-	-	-

OTHER INFORMATION:

The approving authority is the school principal with District oversight. The detail budget for this project is reflected in each individual school's budget.

SCHOOL DISTRICT OF OKALOOSA COUNTY
TEACHERS CLASSROOM SUPPLY ASSISTANCE PROGRAM - PROJECT 3180
FISCAL YEAR 2024-2025
AS OF APRIL 2024

COST CENTER NUMBER	SCHOOL/CENTER NAME	FY 2023-2024 ELIGIBLE UNITS	FY 2024-2025 ESTIMATED ALLOCATION AMOUNT PER ELIGIBLE UNIT	FY 2024-2025 INITIAL ALLOCATION
0031	EDWINS ELEMENTARY SCHOOL	32.00	\$ 300	\$ 9,600
0041	BAKER SCHOOL	89.00	300	26,700
0051	BOB SIKES ELEMENTARY SCHOOL	51.00	300	15,300
0082	MEIGS MIDDLE SCHOOL	31.00	300	9,300
0092	SHOAL RIVER MIDDLE SCHOOL	51.00	300	15,300
0121	RUCKEL MIDDLE SCHOOL	57.00	300	17,100
0131	DESTIN ELEMENTARY SCHOOL	61.00	300	18,300
0151	EDGE ELEMENTARY SCHOOL	27.50	300	8,250
0161	EGLIN ELEMENTARY SCHOOL	30.00	300	9,000
0201	LAUREL HILL SCHOOL	34.00	300	10,200
0211	NICEVILLE HIGH SCHOOL	93.00	300	27,900
0222	NORTHWOOD ELEMENTARY SCHOOL	51.00	300	15,300
0241	SILVER SANDS SCHOOL	21.00	300	6,300
0251	RIVERSIDE ELEMENTARY SCHOOL	61.00	300	18,300
0271	PRYOR MIDDLE SCHOOL	44.00	300	13,200
0281	WRIGHT ELEMENTARY SCHOOL	42.00	300	12,600
0431	SHALIMAR ELEMENTARY SCHOOL	40.00	300	12,000
0541	ELLIOTT PT. ELEMENTARY SCHOOL	39.00	300	11,700
0561	MARY ESTHER ELEMENTARY SCHOOL	30.00	300	9,000
0571	PLEW ELEMENTARY SCHOOL	48.50	300	14,550
0581	CHOCTAW HIGH SCHOOL	84.00	300	25,200
0601	CRESTVIEW HIGH SCHOOL	103.00	300	30,900
0621	KENWOOD ELEMENTARY SCHOOL	37.00	300	11,100
0631	FLOROSA ELEMENTARY SCHOOL	37.00	300	11,100
0641	FT. WALTON BEACH HIGH SCHOOL	86.00	300	25,800
0651	BRUNER MIDDLE SCHOOL	48.00	300	14,400
0671	LEWIS SCHOOL	51.00	300	15,300
0681	LONGWOOD ELEMENTARY SCHOOL	37.00	300	11,100
0701	OKALOOSA TECHNICAL COLLEGE	6.00	300	1,800
0721	OKALOOSA STEM ACADEMY	25.00	300	7,500
0731	WALKER ELEMENTARY SCHOOL	56.00	300	16,800
0741	BLUEWATER ELEMENTARY SCHOOL	55.00	300	16,500
0751	ANTIOCH ELEMENTARY SCHOOL	58.00	300	17,400
0761	DAVIDSON MIDDLE SCHOOL	56.00	300	16,800
0771	DESTIN MIDDLE SCHOOL	45.00	300	13,500
0801	RICHBOURG SCHOOL	14.00	300	4,200
0811	SOUTHSIDE PRIMARY SCHOOL	24.00	300	7,200
TOTAL		1,755.00		\$ 526,500

SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET ADJUSTMENT SHEET
FISCAL YEAR 2024-2025

MIS 3176

COST CENTER NAME: Northwest Florida Ballet Academic

CENTER NUMBER: 9818

PROJECT NAME: Teachers Classroom Supply Assistance Program - BSA

PROJECT NUMBER: 3080

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0510	SUPPLIES	5100	BASIC EDUCATION (K-12)	\$ 2,400		\$ 2,400
Sub-Total (Page 1 Only)				\$ 2,400	\$ -	\$ 2,400
GRAND TOTAL				\$ 2,400	\$ -	\$ 2,400

SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET ADJUSTMENT SHEET
FISCAL YEAR 2024-2025

MIS 3176

COST CENTER NAME: Remittances, Transfers, & Fund Balance

CENTER NUMBER: 9026

PROJECT NAME: Teachers Classroom Supply Assistance Program - BSA

PROJECT NUMBER: 3080

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0997	RESERVES - PROJECTS	9890	RESERVES	\$ 46,100		\$ 46,100
Sub-Total (Page 1 Only)				\$ 46,100	\$ -	\$ 46,100
GRAND TOTAL				\$ 46,100	\$ -	\$ 46,100

Excerpt from The 2023 Florida Statutes

1012.71 The Florida Teachers Classroom Supply Assistance Program

- (1) For purposes of the Florida Teachers Classroom Supply Assistance Program, the term “classroom teacher” means a certified teacher employed by a public school district or a public charter school in that district on or before September 1 of each year whose full-time or job-share responsibility is the classroom instruction of students in prekindergarten through grade 12, including full-time media specialists and certified school counselors serving students in prekindergarten through grade 12, who are funded through the Florida Education Finance Program. A “job-share” classroom teacher is one of two teachers whose combined full-time equivalent employment for the same teaching assignment equals one full-time classroom teacher. The term “classroom teacher” may also include an administrator or a substitute teacher who holds a valid teaching certificate who is filling a vacancy in an identified teaching position on or before September 1 of each year.
- (2) The amount of funds per classroom teacher for the Florida Teachers Classroom Supply Assistance Program shall be specified in the General Appropriations Act. Classroom teachers shall use the funds to purchase, on behalf of the school district or charter school, classroom materials and supplies for the public school students assigned to them, and ¹the funds may not be used to purchase equipment. The funds shall be used to supplement the materials and supplies otherwise available to classroom teachers.
- (3) For classroom teachers determined eligible on July 1, the district school board and each charter school board shall provide such classroom teachers with their amount as specified in the General Appropriations Act by August 1. For classroom teachers determined eligible after July 1, the district school board and each charter school board shall provide such classroom teachers with their amount as specified in the General Appropriations Act by September 30. A job-share classroom teacher may receive a prorated share of the amount provided to a full-time classroom teacher.
- (4) The Department of Education shall administer a competitive procurement through which eligible classroom teachers may purchase classroom materials and supplies. Annually, by September 1, each school district shall submit to the department:
 - (a) The name of each eligible classroom teacher.
 - (b) The proportionate share of the amount as specified in the General Appropriations Act for each eligible job-share classroom teacher.
 - (c) The name and Master School Identification Number of the school in which the eligible classroom teacher is assigned.
 - (d) Any other information necessary for the administration of the program as determined by the department.
- (5) Each classroom teacher must keep receipts for no less than 4 years to show that funds expended meet the requirements of this section. Any unused funds shall be deposited into the school advisory council account of the school at which the classroom teacher was employed when the funds were made available to the classroom teacher. If the school does not have a school advisory council, the funds shall be expended for classroom materials and supplies as determined by the school principal.