## School District of Okaloosa County SUMMARY LEVEL PROJECT BUDGETS FISCAL YEAR 2024-2025

PROJECT NAME: AP - Advanced Placement

PROJECT NUMBER: 2154

### PROJECT DESCRIPTION:

The District earns 0.16 additional weighted FTE for each AP student who receives a score of 3.00 or higher on each College Board Advanced Placement Subject examination, provided he or she has been taught in an AP class in the prior year. Each school earning the additional FTE receives 90% of the corresponding funding allocated as follows:

### Project 7054 – AP Set-Aside

The District allocates 15% of the funding earned by each school to this project, and the school's AP Resources Committee decides how these funds will be spent. Any funds remaining in this project will carry over to the next fiscal year.

#### Project 5054 - AP Bonuses & Exams

The District allocates funds to provide bonuses for instructors per Florida Statutes and to purchase exams for AP certifications. Any funds remaining in this project will not carry over to the next fiscal year.

### Project 2154 - AP

The District allocates funds to be used to support the program through materials, supplies, travel, etc., and through the partial funding of teacher units. Any funds remaining in the operating budget of this project will carry over to the next fiscal year.

FUND SOURCE: FEFP, Including Required Local Effort

### APPROPRIATIONS AND STAFFING:

	A	PPROPRIATIONS	8			
Object Group Number	Object Group Name	202	iginal 3-2024 opriation	24-2025 ropriation	\$ Incre	ase (Decrease)
100 / 200	Salaries & Benefits Administrative/Managerial Educational Support Instructional Professional / Technical Subtotal - Salaries & Benefits	\$	340,553	\$ 546,201 - 546,201	\$	205,648 - 205,648
300	Purchased Service		-	 -		-
400	Energy Services		-	-		-
500	Materials & Supplies		64,823	101,735		36,912
600	Capital Outlay		-	-		-
700	Other Expenses		-	-		-
900	Transfers/Reserves			 <u>-</u>		-
	Total Combined Appropriation	\$	405,376	\$ 647,936	\$	242,560

STAFFING						
	2023-2024 Recommendation	2024-2025 Recommendation	# Increase (Decrease)			
Administrative/Managerial	-	-	-			
Educational Support	-	-	-			
Instructional	4.32	6.94	2.62			
Professional / Technical						
Total Sta	ff 4.32	6.94	2.62			

#### OTHER INFORMATION:

The approving authority is the individual school with District oversight. The detail budget for this project is reflected in each individual school's budget.

# SCHOOL DISTRICT OF OKALOOSA COUNTY AP - ADVANCED PLACEMENT - SUMMARY ALL PROJECTS FISCAL YEAR 2024-2025 AS OF APRIL 2024



С D Α В PROJECT 2154 ΑP ALLOCATION PROJECT 2154 PROJECT 2154 PROJECT 5054 COST TO OFFSET ΑP ΑP PROJECT 7054 **AP - BONUSES** CENTER COST OF ALLOCATION ALLOCATION AP - SET-ASIDE & EXAMS TOTAL AP SCHOOL/CENTER NAME SCHOOL FLEX ALLOCATION ALLOCATION NUMBER TEACHER UNITS TOTAL ALLOCATION (Proj. 2154, (Proj. 2154, (Project 7054, (Project 5054, Part 4, Col. A) Part 4, Col. C) (A + B) Col. D) Col. C) (C + D + E) 0031 **EDWINS ELEMENTARY SCHOOL** BAKER SCHOOL 13,049 14,834 3,570 23,797 0041 1,785 5,393 BOB SIKES ELEMENTARY SCHOOL 0051 MEIGS MIDDLE SCHOOL 0082 SHOAL RIVER MIDDLE SCHOOL 0092 0121 RUCKEL MIDDLE SCHOOL 0131 **DESTIN ELEMENTARY SCHOOL** 0151 **EDGE ELEMENTARY SCHOOL** EGLIN ELEMENTARY SCHOOL 0161 0201 LAUREL HILL SCHOOL NICEVILLE HIGH SCHOOL 251,951 77,265 147,252 515,101 0211 38,633 290,584 0222 NORTHWOOD ELEMENTARY SCHOOL 0241 SILVER SANDS SCHOOL 0251 RIVERSIDE ELEMENTARY SCHOOL 0271 PRYOR MIDDLE SCHOOL WRIGHT ELEMENTARY SCHOOL 0281 0431 SHALIMAR ELEMENTARY SCHOOL 0541 ELLIOTT PT. ELEMENTARY SCHOOL 0561 MARY ESTHER ELEMENTARY SCHOOL PLEW ELEMENTARY SCHOOL 0571 0581 CHOCTAW HIGH SCHOOL 96,556 19,460 116,016 38,920 104,533 259,469 0601 CRESTVIEW HIGH SCHOOL 26,088 13,933 40,021 27,866 117,887 185,774 0621 KENWOOD ELEMENTARY SCHOOL FLOROSA ELEMENTARY SCHOOL 0631 0641 FT. WALTON BEACH HIGH SCHOOL 158,557 27,924 186,481 55,847 129,988 372,316 BRUNER MIDDLE SCHOOL 0651 0671 LEWIS SCHOOL 0681 LONGWOOD ELEMENTARY SCHOOL 0701 OKALOOSA TECHNICAL COLLEGE 0721 OKALOOSA STEMM ACADEMY 0731 WALKER ELEMENTARY SCHOOL 0741 BLUEWATER ELEMENTARY SCHOOL 0751 ANTIOCH ELEMENTARY SCHOOL 0761 DAVIDSON MIDDLE SCHOOL 0771 DESTIN MIDDLE SCHOOL 0801 RICHBOURG SCHOOL 0811 SOUTHSIDE PRIMARY SCHOOL Ś \$ \$ 203,468 \$ \$ TOTAL 546,201 101,735 647,936 505,053

### SCHOOL DISTRICT OF OKALOOSA COUNTY AP - ADVANCED PLACEMENT - PROJECT 2154

### PART 1 OF 4

### TOTAL AP ALLOCATION CALCULATION FISCAL YEAR 2024-2025 AS OF APRIL 2024

		Α	В	с	D	E	F
			PROJECTED TOTAL		PROJECTED TOTAL		
		NUMBER OF	FY 2025 AP	NUMBER OF	FY 2025 AP		
		STUDENTS	WFTE EARNED	STUDENTS	WFTE EARNED		
COST		OBTAINING	BASED ON	OBTAINING	BASED ON	TOTAL	
CENTER		CERTIFICATION	FY 2023	DIPLOMAS	FY 2023	PROJECTED AP	TOTAL AP
NUMBER	SCHOOL/CENTER NAME	IN FY 2023	CERTIFICATIONS	IN FY 2023	DIPLOMAS	WFTE	ALLOCATION
			(A X 0.16)		(C X 0.3)	(B + D)	(B X BSA X CWF X 90%)
0031	EDWINS ELEMENTARY SCHOOL		_		_	_	\$ -
0041	BAKER SCHOOL	31.00	4.96	_	_	4.96	23,797
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	_	_	-	-
0082	MEIGS MIDDLE SCHOOL	_	_	_	_	_	_
0092	SHOAL RIVER MIDDLE SCHOOL	_	_	_	_	-	-
0121	RUCKEL MIDDLE SCHOOL	_	_	_	_	_	-
0131	DESTIN ELEMENTARY SCHOOL	_	-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	_	_	-	_	-	_
0161	EGLIN ELEMENTARY SCHOOL	_	_	_	_	_	_
0201	LAUREL HILL SCHOOL	_	_	_	_	_	-
0211	NICEVILLE HIGH SCHOOL	671.00	107.36	_	_	107.36	515,101
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	_	-	-	-
0241	SILVER SANDS SCHOOL	_	-	_	-	_	-
0251	RIVERSIDE ELEMENTARY SCHOOL	_	-	_	-	_	-
0271	PRYOR MIDDLE SCHOOL	_	-	_	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	_	-	_	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	_	-	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	338.00	54.08	-	-	54.08	259,469
0601	CRESTVIEW HIGH SCHOOL	242.00	38.72	-	-	38.72	185,774
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	485.00	77.60	-	-	77.60	372,316
0651	BRUNER MIDDLE SCHOOL	-	-	-	-	-	-
0671	LEWIS SCHOOL	-	-	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-	-	-
0721	OKALOOSA STEMM ACADEMY	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-	-	-
0801	RICHBOURG SCHOOL	-	_	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-	-	-
TOTAL		1,767.00	282.72	-	-	282.72	\$ 1,356,457

### NOTES:

1. Base Student Allocation (BSA) \$ 5,330.98
2. District Cost Differential (DCD) 1.0000

## SCHOOL DISTRICT OF OKALOOSA COUNTY AP - ADVANCED PLACEMENT - PROJECT 2154 PART 2 OF 4

### CALCULATION OF SET-ASIDE & AP FLEX FOR SCHOOL USE FISCAL YEAR 2024-2025 AS OF APRIL 2024

		A	В	В С	
COST CENTER NUMBER	SCHOOL/CENTER NAME	TOTAL AP ALLOCATION	LESS 15% SCHOOL SET- ASIDE PROJECT 7054 15.00%	LESS AP FLEX ALLOCATION FOR SCHOOL USE 7.50%	EQUALS FUNDS AVAILABLE FOR BONUSES, EXAMS, & TO OFFSET COST OF TEACHER UNITS
		(Part 1, Col. C)	(-A x %)	(-A x %)	(A+B+C)
0031	EDWINS ELEMENTARY SCHOOL	\$ -	\$ -	\$ -	\$ -
0041	BAKER SCHOOL	23,797	(3,570)	(1,785)	18,442
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-
0201	LAUREL HILL SCHOOL	-	-	-	-
0211	NICEVILLE HIGH SCHOOL	515,101	(77,265)	(38,633)	399,203
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	259,469	(38,920)	(19,460)	201,089
0601	CRESTVIEW HIGH SCHOOL	185,774	(27,866)	(13,933)	143,975
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	372,316	(55,847)	(27,924)	288,545
0651	BRUNER MIDDLE SCHOOL	-	-	-	-
0671	LEWIS SCHOOL	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-
0721	OKALOOSA STEMM ACADEMY	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-
0801	RICHBOURG SCHOOL	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-
TOTAL		\$ 1,356,457	\$ (203,468)	\$ (101,735)	\$ 1,051,254

### SCHOOL DISTRICT OF OKALOOSA COUNTY AP - ADVANCED PLACEMENT - PROJECT 2154 PART 3 OF 4

### CALCULATION OF PROJECTED BONUSES & EXAMS

FISCAL YEAR 2024-2025 AS OF APRIL 2024

		Α	В	С	D	E	F
COST CENTER NUMBER	SCHOOL/CENTER NAME	AVAILABLE FOR BONUSES, EXAMS, & TO OFFSET COST OF TEACHER UNITS	NUMBER OF STUDENTS OBTAINING CERTIFICATION IN FY 2023 (Part 1, Col. A)	LESS PROJECTED AP TEACHER BONUSES PROJECT 5054 \$ 53.83 (-B x \$)	NUMBER OF EXAMS PURCHASED IN FY 2024	LESS PROJECTED COST OF AP EXAMS PROJECT 5054 \$ 98 (-D x \$)	AP FUNDING AVAILABLE TO OFFSET COST OF TEACHER UNITS (A+C+E)
0031	EDWINS ELEMENTARY SCHOOL	\$ -	_	\$ -	-	\$ -	\$ -
0041	BAKER SCHOOL	18,442	31.00	(1,669)	38.00	(3,724)	13,049
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-	-	-
0201	LAUREL HILL SCHOOL	-	-	-	18.00	(1,764)	(1,764)
0211	NICEVILLE HIGH SCHOOL	399,203	671.00	(36,120)	1,134.00	(111,132)	251,951
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	201,089	338.00	(18,195)	881.00	(86,338)	96,556
0601	CRESTVIEW HIGH SCHOOL	143,975	242.00	(13,027)	1,070.00	(104,860)	26,088
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	288,545	485.00	(26,108)	1,060.00	(103,880)	158,557
0651	BRUNER MIDDLE SCHOOL	-	-	-	-	-	-
0671	LEWIS SCHOOL	-	-	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-	-	-
0721	OKALOOSA STEMM ACADEMY	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-		-	-	
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-	-	-
0801	RICHBOURG SCHOOL	-	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-	-	-
TOTAL		\$ 1,051,254	1,767.00	\$ (95,119)	4,201.00	\$ (411,698)	\$ 544,437

#### NOTE:

IF THE AMOUNT IN COLUMN F (AP FUNDING AVAILABLE TO OFFSET COST OF TEACHER UNITS) IS NEGATIVE, PROJECT 5054 - AP - BONUSES & EXAMS WILL BE REDUCED BY A LIKE AMOUNT.

### SCHOOL DISTRICT OF OKALOOSA COUNTY AP - ADVANCED PLACEMENT - PROJECT 2154 PART 4 OF 4

### CALCULATION OF PROJECT 2154 ALLOCATION FISCAL YEAR 2024-2025 AS OF APRIL 2024

			Α	В	С	D	
COST CENTER NUMBER	SCHOOL/CENTER NAME	AVAI OFFS OF I	CUNDING LABLE TO SET COST TEACHER JNITS	NUMBER OF AP TEACHER UNITS OFFSET \$ 78,800	PLUS PROJECT 2154 AP SCHOOL FLEX ALLOCATION	TOTAL PROJEC 2154 AP ALLOCATION	
		(Part	: 3, Col. F)		(Part 2, Col. C)	(A + C)	
0031	EDWINS ELEMENTARY SCHOOL	\$	-	-	\$ -	\$ -	
0041	BAKER SCHOOL		13,049	0.17	1,785	14,834	
0051	BOB SIKES ELEMENTARY SCHOOL		-	-	-	-	
0082	MEIGS MIDDLE SCHOOL		-	-	-	-	
0092	SHOAL RIVER MIDDLE SCHOOL		-	-	-	-	
0121	RUCKEL MIDDLE SCHOOL		-	-	-	-	
0131	DESTIN ELEMENTARY SCHOOL		-	-	-	-	
0151	EDGE ELEMENTARY SCHOOL		-	-	-	-	
0161	EGLIN ELEMENTARY SCHOOL		-	-	-	-	
0201	LAUREL HILL SCHOOL		-	-	-	-	
0211	NICEVILLE HIGH SCHOOL		251,951	3.20	38,633	290,584	
0222	NORTHWOOD ELEMENTARY SCHOOL		-	-	-	-	
0241	SILVER SANDS SCHOOL		-	-	-	-	
0251	RIVERSIDE ELEMENTARY SCHOOL		-	-	-	-	
0271	PRYOR MIDDLE SCHOOL		-	-	-	-	
0281	WRIGHT ELEMENTARY SCHOOL		-	-	-	-	
0431	SHALIMAR ELEMENTARY SCHOOL		-	-	-	-	
0541	ELLIOTT PT. ELEMENTARY SCHOOL		-	-	-	-	
0561	MARY ESTHER ELEMENTARY SCHOOL		-	-	-	-	
0571	PLEW ELEMENTARY SCHOOL		-	-	-	-	
0581	CHOCTAW HIGH SCHOOL		96,556	1.23	19,460	116,016	
0601	CRESTVIEW HIGH SCHOOL		26,088	0.33	13,933	40,021	
0621	KENWOOD ELEMENTARY SCHOOL		-	-	-	-	
0631	FLOROSA ELEMENTARY SCHOOL		-	-	-	-	
0641	FT. WALTON BEACH HIGH SCHOOL		158,557	2.01	27,924	186,481	
0651	BRUNER MIDDLE SCHOOL		-	-	-	-	
0671	LEWIS SCHOOL		-	-	-	-	
0681	LONGWOOD ELEMENTARY SCHOOL		-	-	-	-	
0701	OKALOOSA TECHNICAL COLLEGE		-	-	-	-	
0721	OKALOOSA STEMM ACADEMY		-	-	-	-	
0731	WALKER ELEMENTARY SCHOOL		-	-	-	-	
0741	BLUEWATER ELEMENTARY SCHOOL		-	-	-	-	
0751	ANTIOCH ELEMENTARY SCHOOL		-	-	-	-	
0761	DAVIDSON MIDDLE SCHOOL		-	-	-	-	
0771	DESTIN MIDDLE SCHOOL		-	-	-	-	
0801	RICHBOURG SCHOOL		-	-	-	-	
0811	SOUTHSIDE PRIMARY SCHOOL		-	-	-	-	
TOTAL		\$	546,201	6.94	\$ 101,735	\$ 647,936	

### **Excerpt from The 2023 Florida Statutes**

### 1011.62(1) Funds for operation of schools.

### **Advanced Placement**

- (n) Calculation of additional full-time equivalent membership based on college board advanced placement scores of students and earning college board advanced placement capstone diplomas.—A value of 0.16 full-time equivalent student membership shall be calculated for each student in each advanced placement course who receives a score of 3 or higher on the College Board Advanced Placement Examination for the prior year and added to the total full-time equivalent student membership in basic programs for grades 9 through 12 in the subsequent fiscal year. A value of 0.3 full-time equivalent student membership shall be calculated for each student who receives a College Board Advanced Placement Capstone Diploma and meets the requirements for a standard high school diploma under s. 1003.4282. Such value shall be added to the total full-time equivalent student membership in basic programs for grades 9 through 12 in the subsequent fiscal year. Each district must allocate at least 80 percent of the funds provided to the district for advanced placement instruction, in accordance with this paragraph, to the high school that generates the funds. The school district shall distribute to each classroom teacher who provided advanced placement instruction:
  - 1. A bonus in the amount of \$50 for each student taught by the Advanced Placement teacher in each advanced placement course who receives a score of 3 or higher on the College Board Advanced Placement Examination.
  - 2. An additional bonus of \$500 to each Advanced Placement teacher in a school designated with a grade of "D" or "F" who has at least one student scoring 3 or higher on the College Board Advanced Placement Examination, regardless of the number of classes taught or of the number of students scoring a 3 or higher on the College Board Advanced Placement Examination.

Bonuses awarded under this paragraph shall be in addition to any regular wage or other bonus the teacher received or is scheduled to receive. For such courses, the teacher shall earn an additional bonus of \$50 for each student who has a qualifying score.