

**School District of Okaloosa County**  
**SUMMARY LEVEL PROJECT BUDGETS**  
**FISCAL YEAR 2024-2025**

**PROJECT NAME:** Fine Arts Curriculum

**PROJECT NUMBER:** 2005

**PROJECT DESCRIPTION:**

The Fine Arts Curriculum Project will provide supplemental classroom resources, educational software subscriptions, district art competition facilitation and supplies to impact student achievement and enhance standards-based Fine Arts education.

**FUND SOURCE:** FEFP, Including Required Local Effort

**APPROPRIATIONS AND STAFFING:**

APPROPRIATIONS				
Object Group Number	Object Group Name	Original 2023-2024 Appropriation	2024-2025 Appropriation	\$ Increase (Decrease)
100 / 200	Salaries & Benefits			
	Administrative/Managerial	\$ -	\$ -	\$ -
	Educational Support	-	-	-
	Instructional	-	-	-
	Professional / Technical	-	-	-
	Subtotal - Salaries & Benefits	-	-	-
300	Purchased Service	2,350	6,469	4,119
400	Energy Services	-	-	-
500	Materials & Supplies	2,000	1,380	(620)
600	Capital Outlay	-	-	-
700	Other Expenses	-	-	-
900	Transfers/Reserves	-	-	-
	<b>Total Combined Appropriation</b>	<b>\$ 4,350</b>	<b>\$ 7,849</b>	<b>\$ 3,499</b>

STAFFING			
	2023-2024 Recommendation	2024-2025 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Educational Support	-	-	-
Instructional	-	-	-
Professional / Technical	-	-	-
<b>Total Staff</b>	<b>-</b>	<b>-</b>	<b>-</b>

**OTHER INFORMATION:**

The approving authority is the Assistant Superintendent - Curriculum & Instruction.

SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET ADJUSTMENT SHEET  
FISCAL YEAR 2024-2025

MIS 3176

COST CENTER NAME: SIS - ESOL, Psychologists, & Health Services

CENTER NUMBER: 9021

PROJECT NAME: Fine Arts Curriculum

PROJECT NUMBER: 2005

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0330	IN-COUNTY TRAVEL In-County travel for conducting school visits and technical assistance for Fine Arts initiatives	5100	BASIC EDUCATION (K-12)	\$ 100		\$ 100
0360	LEASE AND RENTAL AGREEMENTS	5100	BASIC EDUCATION (K-12)	620		620
0365	SOFTWARE SUBSCRIPTIONS Supplemental subscriptions to support and enhance sight reading and music fundamentals	5100	BASIC EDUCATION (K-12)	5,499		5,499
0390	OTHER PURCHASED SVC - PRINT/COPY Printing of Fine Arts certificates, standards-based lesson materials, and teacher/student support items	5100	BASIC EDUCATION (K-12)	250		250
0510	SUPPLIES Supplemental Fine Arts education supplies to enhance elementary and secondary music, visual arts, and theater education	5100	BASIC EDUCATION (K-12)	1,380		1,380
				-		-
				-		-
				-		-
Sub-Total (Page 1 Only)				\$ 7,849	\$ -	\$ 7,849
GRAND TOTAL				<u>\$ 7,849</u>	<u>\$ -</u>	<u>\$ 7,849</u>