

**School District of Okaloosa County**  
**Proposed Preliminary and Tentative Budget**  
**Discretionary Project Carryover by School**  
**Fiscal Year 2023-2024 Compared to Fiscal Year 2024-2025**  
**July 29, 2024**

| <b>School Number</b> | <b>School Name</b>              | <b>Discretionary Carryover<br/>FY 2023-2024</b> | <b>Discretionary Carryover<br/>FY 2024-2025</b> | <b>Increase/<br/>(Decrease)</b> |
|----------------------|---------------------------------|---|---|---------------------------------|
| 0031                 | Edwins Elementary School        | \$ 13,058.85                                    | \$ 7,083.84                                     | \$ (5,975.01)                   |
| 0041                 | Baker School                    | 55,700.60                                       | 21,245.15                                       | (34,455.45)                     |
| 0051                 | Bob Sikes Elementary School     | 35,399.74                                       | 25,500.00                                       | (9,899.74)                      |
| 0082                 | Meigs Middle School             | 3,022.41  | 3,716.02  | 693.61                          |
| 0092                 | Shoal River Middle School       | 1,720.61  | 6,530.16  | 4,809.55                        |
| 0121                 | Ruckel Middle School            | 42,686.93                                       | 17,098.92                                       | (25,588.01)                     |
| 0131                 | Destin Elementary School        | 56,417.19                                       | 29,392.77                                       | (27,024.42)                     |
| 0151                 | Edge Elementary School          | 4,346.15  | 8,393.26  | 4,047.11                        |
| 0161                 | Eglin Elementary School         | 7,915.36  | 9,943.40  | 2,028.04                        |
| 0201                 | Laurel Hill School              | 25,755.16                                       | 15,925.00                                       | (9,830.16)                      |
| 0211                 | Niceville High School           | 3,134.57  | 5,306.17  | 2,171.60                        |
| 0222                 | Northwood Elementary School     | 38,669.93                                       | 24,375.00                                       | (14,294.93)                     |
| 0241                 | Silver Sands School             | 725.18  | 4,675.43  | 3,950.25                        |
| 0251                 | Riverside Elementary School     | 32,269.12                                       | 28,625.00                                       | (3,644.12)                      |
| 0271                 | Pryor Middle School             | 2,996.54  | 16,469.03                                       | 13,472.49                       |
| 0281                 | Wright Elementary School        | 19,724.37                                       | 7,798.80  | (11,925.57)                     |
| 0431                 | Shalimar Elementary School      | 19,173.84                                       | 20,425.00                                       | 1,251.16                        |
| 0541                 | Elliott Point Elementary School | 16,917.77                                       | 13,095.83                                       | (3,821.94)                      |
| 0561                 | Mary Esther Elementary School   | 13,910.10                                       | 11,863.40                                       | (2,046.70)                      |
| 0571                 | Plew Elementary School          | 57,483.08                                       | 25,475.00                                       | (32,008.08)                     |
| 0581                 | Choctawhatchee High School      | 4,672.68  | (5,318.39)                                      | (9,991.07)                      |
| 0601                 | Crestview High School           | 41,679.30                                       | 18,466.03                                       | (23,213.27)                     |
| 0621                 | Kenwood Elementary School       | 5,529.56  | 2,920.09  | (2,609.47)                      |
| 0631                 | Florosa Elementary School       | 538.19  | 3,995.12  | 3,456.93                        |
| 0641                 | Fort Walton Beach High School   | (5,379.00)                                      | 20,691.44                                       | 26,070.44                       |
| 0651                 | Bruner Middle School            | (429.53)  | 20,953.07                                       | 21,382.60                       |
| 0671                 | Lewis School                    | 23,419.68                                       | 21,178.02                                       | (2,241.66)                      |
| 0681                 | Longwood Elementary School      | 49,059.67                                       | 18,125.00                                       | (30,934.67)                     |
| 0701                 | Okaloosa Technical College      | 6,606.28  | 5,925.00  | (681.28)                        |
| 0721                 | Okaloosa STEMM Academy          | 33,921.65                                       | 14,175.00                                       | (19,746.65)                     |
| 0731                 | Walker Elementary School        | 51,192.91                                       | 18,508.28                                       | (32,684.63)                     |
| 0741                 | Bluewater Elementary School     | 17,795.70                                       | 27,800.00                                       | 10,004.30                       |
| 0751                 | Antioch Elementary School       | 83,335.39                                       | 30,225.00                                       | (53,110.39)                     |
| 0761                 | Davidson Middle School          | 133,338.76                                      | 35,525.00                                       | (97,813.76)                     |
| 0771                 | Destin Middle School            | 63,715.75                                       | 26,500.00                                       | (37,215.75)                     |
| 0801                 | Richbourg School                | 11,492.28                                       | 7,066.00  | (4,426.28)                      |
| 0811                 | Southside Primary School        | 10,616.53                                       | 10,300.00                                       | (316.53)                        |
| <b>Total</b>         |                                 | <b>\$ 982,133.30</b>                            | <b>\$ 579,971.84</b>                            | <b>\$ (402,161.46)</b>          |