

## NOTICE OF TAX FOR SCHOOL CAPITAL OUTLAY

The Okaloosa County School Board will soon consider a measure to continue to impose a **1.500** mill property tax for the capital outlay projects listed herein. This tax is in addition to the school board's proposed tax of 3.879 mills for operating expenses and proposed solely at the discretion of the school board.

**\*\*THE PROPOSED COMBINED SCHOOL BOARD TAX INCREASE FOR BOTH OPERATING EXPENSES AND CAPITAL OUTLAY IS SHOWN IN THE ADJACENT NOTICE.**

**The Capital Outlay Tax will generate approximately \$45,587,712 used for the following projects:**

### **CONSTRUCTION AND REMODELING**

- Land Purchase
- Site Improvement Projects
- Remodeling Projects

### **MAINTENANCE, RENOVATION AND REPAIR**

- Drainage, Fencing, Lighting, and Paving Projects
- Security and Safety Projects
- Portable Covered Walkways
- Roof Repairs and Replacement
- Renovation and Repair from Hurricane Damage
- Indoor Air Quality (IAQ) Projects
- Repairs & Maintenance of Facilities
- Americans with Disabilities Act Repairs and Renovations
- Reimbursement of the Maintenance, Renovation, and Repairs paid through the General Fund as permitted by Florida Statute.

### **MOTOR VEHICLE PURCHASES**

- Purchase of Fifteen (15) School Buses
- Purchase of Specialty School Vans
- Purchase of District Vehicles
- Purchase of Heavy Equipment/Tractors

### **NEW AND REPLACEMENT EQUIPMENT, COMPUTER AND DEVICE HARDWARE AND OPERATING SYSTEM SOFTWARE NECESSARY FOR GAINING ACCESS TO OR ENHANCING THE USE OF ELECTRONIC AND DIGITAL INSTRUCTIONAL CONTENT AND RESOURCES, AND ENTERPRISE RESOURCE SOFTWARE**

- Computer Equipment
- Lease of Computer Equipment for Instructional Purposes
- Portable Classrooms
- Furniture and Equipment
- Enterprise Resource Software Acquired Via License/Maintenance Fees

### **PAYMENTS FOR EDUCATIONAL FACILITIES AND SITES DUE UNDER A LEASE PURCHASE AGREEMENT**

- Debt Service on Certificates of Participation

### **PAYMENTS OF LOANS APPROVED PURSUANT TO SS. 1011.14 AND 1011.15, F.S.**

- Repayment of Certificate of Participation (COP) 2022A
- Repayment of Future Certificate of Participation (COP) for New School(s) & Classroom Additions

### **PAYMENT OF COSTS OF COMPLIANCE WITH ENVIRONMENTAL STATUTES, RULES AND REGULATIONS**

- Environmental Projects

### **PAYMENT OF COSTS OF LEASING RELOCATABLE EDUCATIONAL FACILITIES**

- Leasing of Portables Classrooms

### **PAYMENT OF SALARIES AND BENEFITS**

- Salaries and Benefits for School Bus Drivers

### **CHARTER SCHOOL CAPITAL OUTLAY PROJECTS PURSUANT TO S. 1013.62(4), F.S.**

- Purchase of Real Property
- Construction of School Facilities
- Purchase or Lease of Permanent or Relocatable School Facilities
- Purchase of Vehicles to Transport Students
- Renovation, Repair, and Maintenance of School Facilities
- Payment of the Cost of Premiums for Property and Casualty Insurance Necessary to Insure School Facilities
- Purchase or Lease of Driver's Education Vehicles, Maintenance Vehicles, Security Vehicles, or Vehicles Used in Storing or Distributing Materials and Equipment
- Computer and Device Hardware and Operating System Software Necessary for Gaining Access to or Enhancing the Use of Electronic and Digital Instructional Content and Resources, and Enterprise Resource Software
- Payment of Costs of Opening Day Collection for Library Media Center
- Salaries and Benefits for School Bus Drivers

**All concerned citizens are invited to a public hearing to be held on:**

**Monday, July 29, 2024, at 6:15 p.m. at  
Okaloosa County School District Central Administrative Complex  
202A Highway 85 North, Niceville, FL 32578**

**A DECISION on the proposed CAPITAL OUTLAY TAXES will be made at this hearing.**