

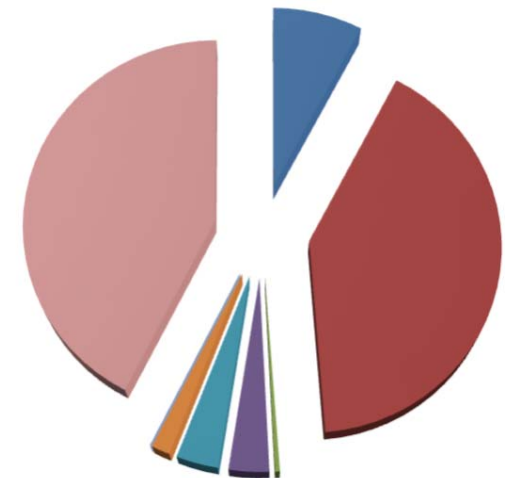


**School District of Okaloosa County**  
**District Summary Budget**  
**Special Revenue Funds - Food Services**  
**Appropriations Categories**  
**Fiscal Year 2024-2025**

<b>Expenditure Category</b>	<b>Total Revenue</b>	<b>Percentage</b>
Salaries & Benefits	\$ 1,984,636.36	7.79%
Purchased Services	10,455,728.53	41.02%
Energy Services	97,700.00	0.38%
Materials & Supplies	841,127.11	3.30%
Capital Outlay	877,121.29	3.44%
Other Expenses	389,902.93	1.53%
Transfers/Reserves	-	0.00%
Total Appropriations	<u>\$ 14,646,216.22</u>	<u>57.46%</u>
Estimated Ending Fund Balance	10,842,395.48	42.54%
Total Food Service Fund	<u><u>\$ 25,488,611.70</u></u>	<u><u>100.00%</u></u>

**The Ending Fund Balance consists of only those funds appropriated to reserves.**

The vast majority of funds are appropriated for specific purposes.



- Salaries & Benefits
- Purchased Services
- Energy Services
- Materials & Supplies
- Capital Outlay
- Other Expenses
- Transfers/Reserves
- Estimated Ending Fund Balance