



School District of Okaloosa County
District Summary Budget
Special Revenue Funds - Food Services
Estimated Appropriations Comparison
By Object Group & Function Group
Fiscal Year 2024-2025

Appropriations Comparison By Object Group

Object Group Number	Object Group Name	FY 2022-2023 Actual Expenditures	FY 2023-2024 Actual Expenditures	FY 2024-2025 Appropriations	\$ Increase (Decrease)	% of Total
100 / 200	Salaries & Benefits	\$ 1,972,588.25	\$ 1,969,688.58	\$ 1,984,636.36	\$ 14,947.78	7.8%
300	Purchased Services	10,498,451.86	10,861,158.54	10,455,728.53	(405,430.01)	41.0%
400	Energy Services	93,298.10	83,032.88	97,700.00	14,667.12	0.4%
500	Materials & Supplies	1,017,503.77	1,115,928.73	841,127.11	(274,801.62)	3.3%
600	Capital Outlay	2,376,916.47	1,484,648.09	877,121.29	(607,526.80)	3.4%
700	Other Expenses	451,707.68	366,363.74	389,902.93	23,539.19	1.5%
900	Transfers / Reserves	-	-	-	-	0.0%
Total Appropriations		16,410,466.13	15,880,820.56	14,646,216.22	(1,234,604.34)	57.4%
Est. Ending Fund Balance June 30		11,153,014.62	11,246,039.26	10,842,395.48	(403,643.78)	42.5%
Total Food Service Fund		\$ 27,563,480.75	\$ 27,126,859.82	\$ 25,488,611.70	\$ (1,638,248.12)	99.9%

Appropriations Comparison By Function Group

Function Group Number	Object Group Name	FY 2022-2023 Actual Expenditures	FY 2023-2024 Actual Expenditures	FY 2024-2025 Appropriations	\$ Increase (Decrease)	% of Total
7600	School Food Services	\$ 16,410,466.13	\$ 15,880,820.56	\$ 14,646,216.22	\$ (1,234,604.34)	57.5%
Total Appropriations		16,410,466.13	15,880,820.56	14,646,216.22	(1,234,604.34)	57.5%
Est. Ending Fund Balance June 30		11,153,014.62	11,246,039.26	10,842,395.48	(403,643.78)	42.5%
Total Food Service Fund		\$ 27,563,480.75	\$ 27,126,859.82	\$ 25,488,611.70	\$ (1,638,248.12)	100.0%