



School District of Okaloosa County
District Summary Budget
Special Revenue Funds - Miscellaneous (Fund 490x)
Estimated Appropriations Comparison
By Object Group & Function Group
Fiscal Year 2024-2025

Appropriations Comparison By Object Group						
Object Group Number	Object Group Name	FY 2022-2023 Actual Expenditures	FY 2023-2024 Actual Expenditures	FY 2024-2025 Appropriations	\$ Increase (Decrease)	% of Total
100 / 200	Salaries & Benefits	\$ -	\$ -	\$ -	\$ -	0.0%
300	Purchased Services	-	-	-	-	0.0%
400	Energy Services	-	-	-	-	0.0%
500	Materials & Supplies	-	-	-	-	0.0%
600	Capital Outlay	-	-	-	-	0.0%
700	Other Expenses	13,582,937.57	15,434,881.60	20,308,905.09	4,874,023.49	100.0%
900	Transfers / Reserves	-	-	-	-	0.0%
Total Appropriations		13,582,937.57	15,434,881.60	20,308,905.09	4,874,023.49	100.0%
Est. Ending Fund Balance June 30		6,606,064.73	6,308,905.09	-	(6,308,905.09)	0.0%
Total Special Revenue Funds - Miscellaneous		\$ 20,189,002.30	\$ 21,743,786.69	\$ 20,308,905.09	\$ (1,434,881.60)	100.0%

Appropriations Comparison By Function Group						
Function Group Number	Object Group Name	FY 2022-2023 Actual Expenditures	FY 2023-2024 Actual Expenditures	FY 2024-2025 Appropriations	\$ Increase (Decrease)	% of Total
9100	Community Services	\$ 13,582,937.57	\$ 15,434,881.60	\$ 20,308,905.09	\$ 4,874,023.49	100.0%
Total Appropriations		13,582,937.57	15,434,881.60	20,308,905.09	4,874,023.49	100.0%
Est. Ending Fund Balance June 30		6,606,064.73	6,308,905.09	-	(6,308,905.09)	0.0%
Total Special Revenue Funds - Miscellaneous		\$ 20,189,002.30	\$ 21,743,786.69	\$ 20,308,905.09	\$ (1,434,881.60)	100.0%