



School District of Okaloosa County
District Summary Budget
Special Revenue Funds - All ESSER (Fund 44xx)
Appropriation Categories by Object Group
Fiscal Year 2024-2025

Expenditure Category	Total Appropriations	Percentage
Salaries & Benefits	\$ 854,859.19	53.55%
Purchased Services	262,813.00	16.46%
Materials & Supplies	410,730.88	25.73%
Capital Outlay	3,852.40	0.24%
Other Expenses	64,205.33	4.02%
Total Appropriations	<u>\$ 1,596,460.80</u>	<u>100.00%</u>
Estimated Ending Fund Balance	-	0.00%
Total Other Special Revenue - CARES - ESSER	<u><u>\$ 1,596,460.80</u></u>	<u><u>100.00%</u></u>



- Salaries & Benefits
- Purchased Services
- Materials & Supplies
- Capital Outlay
- Other Expenses
- Estimated Ending Fund Balance



School District of Okaloosa County
District Summary Budget
Special Revenue Funds - All ESSER (Fund 44xx)
Appropriation Categories by Function Group
Fiscal Year 2024-2025

Expenditure Category	Total Appropriations	Percentage
Direct Instruction	\$ 1,324,852.65	82.99%
Instructional Support	204,326.75	12.80%
School Support	24,024.00	1.50%
District Support	43,257.40	2.71%
Total Appropriations	<u>\$ 1,596,460.80</u>	<u>100.00%</u>
Estimated Ending Fund Balance	-	0.00%
Total Other Special Revenue - CARES - ESSER	<u>\$ 1,596,460.80</u>	<u>100.00%</u>

Direct Instruction Includes:

5100 - K-12 Basic Education
5200 - Exceptional Programs
5300 - Vocational/Technical Education
5500 - Pre-Kindergarten
5900 - Adult Education

School Support includes:

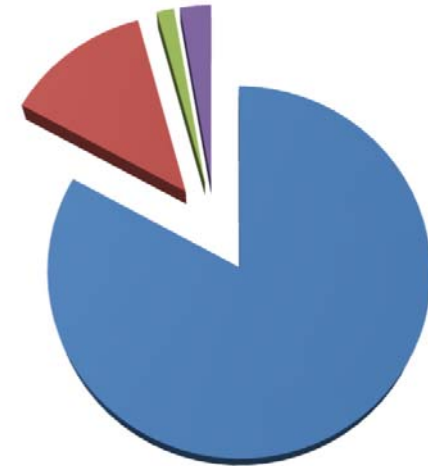
7300 - School Administration
7800 - Pupil Transportation
7900 - Operation of Plant

Instructional Support Includes:

6100 - Pupil Personnel Services
6200 - Instructional Media Services
6300 - Instructional & Curriculum Development
6400 - Instructional Staff Training
6500 - Instructional Related Technology

District Support Includes:

7200 - General Administration
7500 - Fiscal Services
7700 - Central Services
8200 - Administrative Technology Services



■ Direct Instruction ■ Instructional Support
■ School Support ■ District Support