



**School District of Okaloosa County**  
**District Summary Budget**  
**Special Revenue Funds - Other American Rescue**  
**Plan Act Relief (Fund 446x)**  
**Estimated Appropriations Comparison - By Object Group**  
**Fiscal Year 2024-2025**

Appropriations Comparison By Object Group						
Object Group Number	Object Group Name	FY 2022-2023 Actual Expenditures	FY 2023-2024 Actual Expenditures	FY 2024-2025 Appropriations	\$ Increase (Decrease)	% of Total
100 / 200	Salaries & Benefits	\$ 987,676.78	\$ 175,179.05	\$ 4,848.80	\$ (170,330.25)	3.1%
300	Purchased Services	180,916.00	10,067.40	38,593.93	28,526.53	24.9%
400	Energy Services	1,222.00	-	-	-	0.0%
500	Materials & Supplies	190,341.92	61,132.93	106,050.80	44,917.87	68.4%
600	Capital Outlay	15,753.33	455.98	939.02	483.04	0.6%
700	Other Expenses	88,599.40	52,742.15	4,709.04	(48,033.11)	3.0%
900	Transfers / Reserves	-	-	-	-	0.0%
Total Appropriations		1,464,509.43	299,577.51	155,141.59	(144,435.92)	100.0%
<u>Est. Ending Fund Balance June 30</u>		-	-	-	-	0.0%
Total Other Special Revenue Fund		\$ 1,464,509.43	\$ 299,577.51	\$ 155,141.59	\$ (144,435.92)	100.0%



**School District of Okaloosa County**  
**District Summary Budget**  
**Special Revenue Funds - Other American Rescue**  
**Plan Act Relief (Fund 446x)**  
**Estimated Appropriations Comparison - Function Group**  
**Fiscal Year 2024-2025**

Appropriations Comparison By Function Group						
Function Group Number	Function Group Name	FY 2022-2023 Actual Expenditures	FY 2023-2024 Actual Expenditures	FY 2024-2025 Appropriations	\$ Increase (Decrease)	% of Total
5000	Instruction	\$ 437,362.55	\$ 57,547.44	\$ 105,847.10	\$ 48,299.66	68.2%
6100	Pupil Personnel Services	795,457.08	93,690.60	23,600.56	(70,090.04)	15.2%
6200	Instructional Media Services	-	-	-	-	0.0%
6300	Instruction & Curriculum Development Services	78,031.85	71,252.25	3,011.07	(68,241.18)	1.9%
6400	Instructional Staff Training Services	86,358.55	66,754.64	8,661.25	(58,093.39)	5.6%
6500	Instruction Related Technology	-	-	-	-	0.0%
7100	Board	-	-	-	-	0.0%
7200	General Administration	65,827.40	8,117.15	4,709.04	(3,408.11)	3.0%
7300	School Administration	-	-	-	-	0.0%
7400	Facilities Acquisition & Construction	-	-	-	-	0.0%
7500	Fiscal Services	-	-	-	-	0.0%
7600	Food Services	-	-	-	-	0.0%
7700	Central Services	-	1,215.43	1,784.57	569.14	1.2%
7800	Pupil Transportation Services	250.00	1,000.00	7,528.00	6,528.00	4.9%
7900	Operation of Plant	-	-	-	-	0.0%
8100	Maintenance of Plant	-	-	-	-	0.0%
8200	Administrative Technology Services	-	-	-	-	0.0%
9100	Community Services	1,222.00	-	-	-	0.0%
Total Appropriations		1,464,509.43	299,577.51	155,141.59	(144,435.92)	100.0%
Est. Ending Fund Balance June 30		-	-	-	-	0.0%
Total Other Special Revenue Fund		\$ 1,464,509.43	\$ 299,577.51	\$ 155,141.59	\$ (144,435.92)	100.0%