



**School District of Okaloosa County**  
**District Summary Budget**  
**Special Revenue Funds - Other CRRSA Act Relief**  
**(Including GEER II) (Fund 444x)**  
**Estimated Appropriations Comparison - By Object Group**  
**Fiscal Year 2024-2025**

<b>Appropriations Comparison By Object Group</b>						
<b>Object Group Number</b>	<b>Object Group Name</b>	<b>FY 2022-2023 Actual Expenditures</b>	<b>FY 2023-2024 Actual Expenditures</b>	<b>FY 2024-2025 Appropriations</b>	<b>\$ Increase (Decrease)</b>	<b>% of Total</b>
100 / 200	Salaries & Benefits	\$ 10,094.47	\$ -	\$ -	\$ -	
300	Purchased Services	-	-	-	-	
400	Energy Services	-	-	-	-	
500	Materials & Supplies	-	-	-	-	
600	Capital Outlay	-	-	-	-	
700	Other Expenses	-	-	-	-	
900	Transfers / Reserves	-	-	-	-	
	<b>Total Appropriations</b>	<b>10,094.47</b>	<b>-</b>	<b>-</b>	<b>-</b>	
	<b>Est. Ending Fund Balance June 30</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
	<b>Total Other Special Revenue Fund</b>	<b>\$ 10,094.47</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	



**School District of Okaloosa County**  
**District Summary Budget**  
**Special Revenue Funds - Other CRRSA Act Relief**  
**(Including GEER II) (Fund 444x)**  
**Estimated Appropriations Comparison - Function Group**  
**Fiscal Year 2024-2025**

Appropriations Comparison By Function Group						
Function Group Number	Function Group Name	FY 2022-2023 Actual Expenditures	FY 2023-2024 Actual Expenditures	FY 2024-2025 Appropriations	\$ Increase (Decrease)	% of Total
5000	Instruction	\$ 10,094.47	\$ -	\$ -	\$ -	
6100	Pupil Personnel Services	-	-	-	-	
6200	Instructional Media Services	-	-	-	-	
6300	Instruction & Curriculum Development Services	-	-	-	-	
6400	Instructional Staff Training Services	-	-	-	-	
6500	Instruction Related Technology	-	-	-	-	
7100	Board	-	-	-	-	
7200	General Administration	-	-	-	-	
7300	School Administration	-	-	-	-	
7400	Facilities Acquisition & Construction	-	-	-	-	
7500	Fiscal Services	-	-	-	-	
7600	Food Services	-	-	-	-	
7700	Central Services	-	-	-	-	
7800	Pupil Transportation Services	-	-	-	-	
7900	Operation of Plant	-	-	-	-	
8100	Maintenance of Plant	-	-	-	-	
8200	Administrative Technology Services	-	-	-	-	
9100	Community Services	-	-	-	-	
Total Appropriations		10,094.47	-	-	-	
Est. Ending Fund Balance June 30		-	-	-	-	
Total Other Special Revenue Fund		\$ 10,094.47	\$ -	\$ -	\$ -	