



School District of Okaloosa County
District Summary Budget
Special Revenue Funds - Elementary & Secondary
School Emergency Relief II (ESSER II) (Fund 443x)
Estimated Appropriations Comparison - By Object Group
Fiscal Year 2024-2025

Appropriations Comparison By Object Group						
Object Group Number	Object Group Name	FY 2022-2023 Actual Expenditures	FY 2023-2024 Actual Expenditures	FY 2024-2025 Appropriations	\$ Increase (Decrease)	% of Total
100 / 200	Salaries & Benefits	\$ 1,768,887.08	\$ 247,650.14	\$ -	\$ (247,650.14)	
300	Purchased Services	516,953.81	9,611.52	-	(9,611.52)	
400	Energy Services	-	-	-	-	
500	Materials & Supplies	730,809.78	58,417.57	-	(58,417.57)	
600	Capital Outlay	155,243.30	-	-	-	
700	Other Expenses	411,001.98	1,299.68	-	(1,299.68)	
900	Transfers / Reserves	-	-	-	-	
	Total Appropriations	3,582,895.95	316,978.91	-	(316,978.91)	
	Est. Ending Fund Balance June 30	-	-	-	-	
	Total Other Special Revenue Fund	\$ 3,582,895.95	\$ 316,978.91	\$ -	\$ (316,978.91)	



School District of Okaloosa County
District Summary Budget
Special Revenue Funds - Elementary & Secondary
School Emergency Relief II (ESSER II) (Fund 443x)
Estimated Appropriations Comparison - Function Group
Fiscal Year 2024-2025

Appropriations Comparison By Function Group						
Function Group Number	Function Group Name	FY 2022-2023 Actual Expenditures	FY 2023-2024 Actual Expenditures	FY 2024-2025 Appropriations	\$ Increase (Decrease)	% of Total
5000	Instruction	\$ 2,386,772.51	\$ 281,030.85	\$ -	\$ (281,030.85)	
6100	Pupil Personnel Services	138,106.18	34,648.38	-	(34,648.38)	
6200	Instructional Media Services	-	-	-	-	
6300	Instruction & Curriculum Development Services	198,402.12	-	-	-	
6400	Instructional Staff Training Services	796,760.26	-	-	-	
6500	Instruction Related Technology	-	-	-	-	
7100	Board	-	-	-	-	
7200	General Administration	19,496.86	1,299.68	-	(1,299.68)	
7300	School Administration	-	-	-	-	
7400	Facilities Acquisition & Construction	-	-	-	-	
7500	Fiscal Services	-	-	-	-	
7600	Food Services	-	-	-	-	
7700	Central Services	-	-	-	-	
7800	Pupil Transportation Services	43,358.02	-	-	-	
7900	Operation of Plant	-	-	-	-	
8100	Maintenance of Plant	-	-	-	-	
8200	Administrative Technology Services	-	-	-	-	
9100	Community Services	-	-	-	-	
Total Appropriations		3,582,895.95	316,978.91	-	(316,978.91)	
Est. Ending Fund Balance June 30		-	-	-	-	
Total Other Special Revenue Fund		\$ 3,582,895.95	\$ 316,978.91	\$ -	\$ (316,978.91)	