



School District of Okaloosa County
District Summary Budget
Special Revenue Funds - Other CARES Act Relief
(Including GEER) (Fund 442x)
Estimated Appropriations Comparison - By Object Group
Fiscal Year 2024-2025

Appropriations Comparison By Object Group						
Object Group Number	Object Group Name	FY 2022-2023 Actual Expenditures	FY 2023-2024 Actual Expenditures	FY 2024-2025 Appropriations	\$ Increase (Decrease)	% of Total
100 / 200	Salaries & Benefits	\$ 2,808.65	\$ -	\$ -	\$ -	
300	Purchased Services	268,648.24	-	-	-	
400	Energy Services	-	-	-	-	
500	Materials & Supplies	37,078.14	-	-	-	
600	Capital Outlay	134,016.48	-	-	-	
700	Other Expenses	175,847.63	-	-	-	
900	Transfers / Reserves	-	-	-	-	
	Total Appropriations	618,399.14	-	-	-	
	<u>Est. Ending Fund Balance June 30</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	
	Total Other Special Revenue Fund	\$ 618,399.14	\$ -	\$ -	\$ -	



School District of Okaloosa County
District Summary Budget
Special Revenue Funds - Other CARES Act Relief
(Including GEER) (Fund 442x)
Estimated Appropriations Comparison - Function Group
Fiscal Year 2024-2025

Appropriations Comparison By Function Group						
Function Group Number	Function Group Name	FY 2022-2023 Actual Expenditures	FY 2023-2024 Actual Expenditures	FY 2024-2025 Appropriations	\$ Increase (Decrease)	% of Total
5000	Instruction	\$ 177,446.23	\$ -	\$ -	\$ -	
6100	Pupil Personnel Services	-	-	-	-	
6200	Instructional Media Services	-	-	-	-	
6300	Instruction & Curriculum Development Services	-	-	-	-	
6400	Instructional Staff Training Services	-	-	-	-	
6500	Instruction Related Technology	-	-	-	-	
7100	Board	-	-	-	-	
7200	General Administration	-	-	-	-	
7300	School Administration	1,321.18	-	-	-	
7400	Facilities Acquisition & Construction	-	-	-	-	
7500	Fiscal Services	-	-	-	-	
7600	Food Services	-	-	-	-	
7700	Central Services	-	-	-	-	
7800	Pupil Transportation Services	-	-	-	-	
7900	Operation of Plant	24,076.46	-	-	-	
8100	Maintenance of Plant	243,071.62	-	-	-	
8200	Administrative Technology Services	-	-	-	-	
9100	Community Services	172,483.65	-	-	-	
Total Appropriations		618,399.14	-	-	-	
Est. Ending Fund Balance June 30		-	-	-	-	
Total Other Special Revenue Fund		\$ 618,399.14	\$ -	\$ -	\$ -	