



School District of Okaloosa County
District Summary Budget
Special Revenue Funds - Other Federal Programs (Fund 420x)
Appropriation Categories by Object Group
Fiscal Year 2024-2025

Expenditure Category	Total Appropriations	Percentage
Salaries & Benefits	\$ 14,198,842.54	54.54%
Purchased Services	3,428,790.68	13.17%
Materials & Supplies	6,438,768.79	24.73%
Capital Outlay	965,465.24	3.71%
Other Expenses	1,001,327.22	3.85%
Total Appropriations	<u>\$ 26,033,194.47</u>	<u>100.00%</u>
Estimated Ending Fund Balance	-	0.00%
Total Other Special Revenue - Federal	<u><u>\$ 26,033,194.47</u></u>	<u><u>100.00%</u></u>



■ Salaries & Benefits ■ Purchased Services
■ Materials & Supplies ■ Capital Outlay
■ Other Expenses



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Appropriation Categories by Function Group
Fiscal Year 2024-2025

Expenditure Category	Total Appropriations	Percentage
Direct Instruction	\$ 19,257,468.83	73.97%
Instructional Support	6,039,276.27	23.20%
School Support	30,438.75	0.12%
District Support	706,010.62	2.71%
Total Appropriations	<u>\$ 26,033,194.47</u>	<u>100.00%</u>
Estimated Ending Fund Balance	-	0.00%
Total Other Special Revenue - Federal	<u>\$ 26,033,194.47</u>	<u>100.00%</u>

Direct Instruction Includes:

5100 - K-12 Basic Education
 5200 - Exceptional Programs
 5300 - Vocational/Technical Education
 5500 - Pre-Kindergarten
 5900 - Adult Education

Instructional Support Includes:

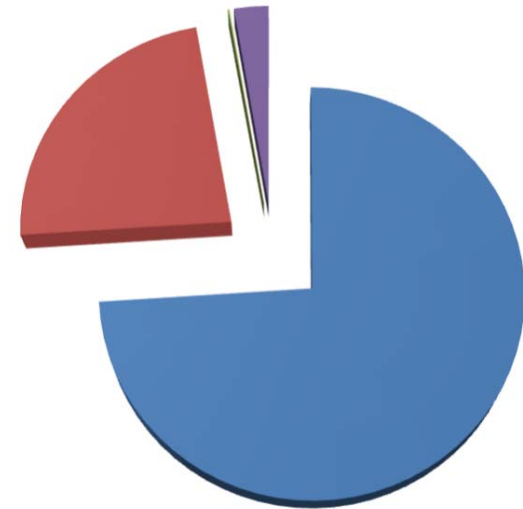
6100 - Pupil Personnel Services
 6200 - Instructional Media Services
 6300 - Instructional & Curriculum Development
 6400 - Instructional Staff Training
 6500 - Instructional Related Technology

School Support includes:

7800 - Pupil Transportation

District Support Includes:

7200 - General Administration
 7700 - Central Services



■ Direct Instruction ■ Instructional Support
 ■ School Support ■ District Support