



School District of Okaloosa County
District Summary Budget
Special Revenue Funds - Other Federal Programs (Fund 420x)
Estimated Revenue Comparison
Fiscal Year 2024-2025

Revenue Comparison					
Object Group Number	Object Group Name	FY 2022-2023 Actual Revenue	FY 2023-2024 Actual Revenue	FY 2024-2025 Estimated Revenue	\$ Increase (Decrease)
<u>Federal Direct</u>					
3199	Miscellaneous Federal Direct	\$ 1,141,766.50	\$ 1,951,760.85	\$ 1,457,061.88	\$ (494,698.97)
	Federal Direct Sources	1,141,766.50	1,951,760.85	1,457,061.88	(494,698.97)
<u>Federal Through State Sources</u>					
3201	Vocational Education Acts	289,631.79	284,894.99	420,508.01	135,613.02
3221	Adult General Education	403,858.60	308,372.66	5,093.34	(303,279.32)
3231	Individuals with Disabilities Education Act	8,068,614.98	7,775,177.45	11,622,332.26	3,847,154.81
3241	Title I	7,378,158.08	7,707,993.73	9,244,035.58	1,536,041.85
3242	Title IV - 21st Century School	490,799.06	532,364.78	753,095.55	222,730.77
3251	Adult Basic Education	-	-	-	-
3269	Other Food Services	-	-	-	-
3270	Title VI - Elementary and Secondary	-	-	-	-
3271	Education Stabilization Fund - K-12	-	-	-	-
3274	Title III - No Child Left Behind	524,269.54	208,375.48	658,532.20	450,156.72
3275	Title V - Innovative Education	-	-	-	-
3277	Title II Part A	782,218.23	954,018.26	1,724,951.58	770,933.32
3280	Drug Free Schools	-	-	-	-
3299	Miscellaneous Federal Through State	395,365.70	111,728.50	147,584.07	35,855.57
	Federal Through State Sources	18,332,915.98	17,882,925.85	24,576,132.59	6,693,206.74
<u>Local Sources</u>					
3480	Tech/Prep	-	-	-	-
3490	Miscellaneous Revenue	-	-	-	-
	Local Sources	-	-	-	-
	Total Revenue	19,474,682.48	19,834,686.70	26,033,194.47	6,198,507.77
<u>Beginning Fund Balance July 1</u>					
		-	-	-	-
	Total Other Special Revenue Fund	\$ 19,474,682.48	\$ 19,834,686.70	\$ 26,033,194.47	\$ 6,198,507.77