



School District of Okaloosa County
District Summary Budget
Capital Projects Funds
Revenue Categories & Major Revenue Sources
Fiscal Year 2024-2025

Revenue Category	Total Revenue	Percentage
Federal Direct	\$ -	0.00%
Federal Through State	-	0.00%
State	1,060,251.00	0.33%
Local	74,587,712.00	22.89%
Other Financing Sources	174,990,205.18	53.70%
Total Revenue & Transfers	\$ 250,638,168.18	76.91%
Beginning Fund Balance	75,230,525.36	23.09%
Total Revenue, Transfers, & Fund Balance	\$ 325,868,693.54	100.00%

Major Revenue Sources	
<u>State</u>	<u>Local</u>
CO & DS	District Local Capital Improvement Tax
	District Local Sales Tax

Fund Balance - Beginning

The Beginning Fund Balance consists of ALL funds that have rolled from the previous year.



- Federal Direct
- Federal Through State
- State
- Local
- Other Financing Sources
- Beginning Fund Balance