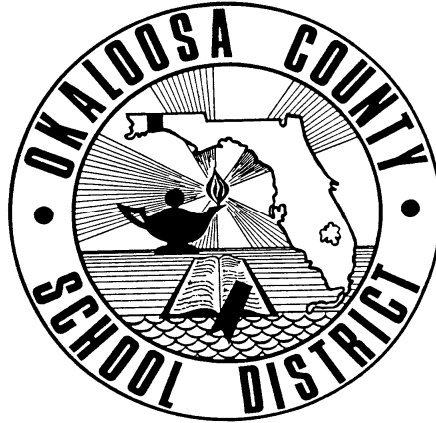


SCHOOL DISTRICT OF OKALOOSA COUNTY



SPECIAL REVENUE FUNDS ELEMENTARY & SECONDARY SCHOOL EMERGENCY RELIEF III (ESSER III) (445X)

APPROPRIATIONS BY COST CENTER

FISCAL YEAR 2024-2025

PROJECT: 3454 ESSER III - SUPPLEMENTAL PROGRAMMING - SIS									
FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	400.00
TOTALS:	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	400.00
SCHOOL/DEPT									
TOTALS:	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	400.00

PROJECT: 3454 ESSER III - SUPPLEMENTAL PROGRAMMING - SIS										
FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS	
5100	0.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	450.00	
TOTALS:	0.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	450.00	
SCHOOL/DEPT										
TOTALS:	0.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	450.00	

PROJECT: 3454 ESSER III - SUPPLEMENTAL PROGRAMMING - SIS									
FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3.67	0.00	0.00	0.00	3.67
TOTALS:	0.00	0.00	0.00	0.00	3.67	0.00	0.00	0.00	3.67
SCHOOL/DEPT									
TOTALS:	0.00	0.00	0.00	0.00	3.67	0.00	0.00	0.00	3.67

PROJECT: 3454 ESSER III - SUPPLEMENTAL PROGRAMMING - SIS										
FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS	
5100	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	150.00	
TOTALS:	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	150.00	
SCHOOL/DEPT										
TOTALS:	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	150.00	

PROJECT: 3454 ESSER III - SUPPLEMENTAL PROGRAMMING - SIS										
FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS	
5100	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	
TOTALS:	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	
SCHOOL/DEPT										
TOTALS:	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	

PROJECT: 3454 ESSER III - SUPPLEMENTAL PROGRAMMING - SIS										
FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS	
5100	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00	
TOTALS:	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00	
SCHOOL/DEPT										
TOTALS:	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00	

PROJECT: 3454 ESSER III - SUPPLEMENTAL PROGRAMMING - SIS										
FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS	
5100	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	300.00	
TOTALS:	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	300.00	
SCHOOL/DEPT										
TOTALS:	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	300.00	

PROJECT: 3454 ESSER III - SUPPLEMENTAL PROGRAMMING - SIS										
FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS	
5100	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	
TOTALS:	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	
SCHOOL/DEPT										
TOTALS:	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	

PROJECT: 3454 ESSER III - SUPPLEMENTAL PROGRAMMING - SIS									
FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	700.00
TOTALS:	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	700.00
SCHOOL/DEPT									
TOTALS:	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	700.00

PROJECT: 3454 ESSER III - SUPPLEMENTAL PROGRAMMING - SIS										
FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS	
5100	0.00	0.00	0.00	0.00	19.32	0.00	0.00	0.00	19.32	
TOTALS:	0.00	0.00	0.00	0.00	19.32	0.00	0.00	0.00	19.32	
SCHOOL/DEPT										
TOTALS:	0.00	0.00	0.00	0.00	19.32	0.00	0.00	0.00	19.32	

PROJECT: 3454 ESSER III - SUPPLEMENTAL PROGRAMMING - SIS									
FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	450.00
TOTALS:	0.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	450.00
SCHOOL/DEPT									
TOTALS:	0.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	450.00

PROJECT: 3454 ESSER III - SUPPLEMENTAL PROGRAMMING - SIS										
FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS	
5100	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00	
TOTALS:	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00	
SCHOOL/DEPT										
TOTALS:	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00	

PROJECT: 3454 ESSER III - SUPPLEMENTAL PROGRAMMING - SIS									
FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	150.00
TOTALS:	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	150.00
SCHOOL/DEPT									
TOTALS:	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	150.00

PROJECT: 3454 ESSER III - SUPPLEMENTAL PROGRAMMING - SIS									
FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00
TOTALS:	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00
SCHOOL/DEPT									
TOTALS:	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00

PROJECT: 3454 ESSER III - SUPPLEMENTAL PROGRAMMING - SIS										
FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS	
5100	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00	
TOTALS:	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00	
SCHOOL/DEPT										
TOTALS:	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00	

PROJECT: 3454 ESSER III - SUPPLEMENTAL PROGRAMMING - SIS										
FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS	
5100	0.00	0.00	0.00	0.00	5.01	0.00	0.00	0.00	5.01	
TOTALS:	0.00	0.00	0.00	0.00	5.01	0.00	0.00	0.00	5.01	
SCHOOL/DEPT										
TOTALS:	0.00	0.00	0.00	0.00	5.01	0.00	0.00	0.00	5.01	

PROJECT: 3454 ESSER III - SUPPLEMENTAL PROGRAMMING - SIS									
FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00
TOTALS:	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00
SCHOOL/DEPT									
TOTALS:	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00

PROJECT: 3454 ESSER III - SUPPLEMENTAL PROGRAMMING - SIS									
FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00
TOTALS:	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00
SCHOOL/DEPT									
TOTALS:	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00

PROJECT: 3454 ESSER III - SUPPLEMENTAL PROGRAMMING - SIS									
FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	400.00
TOTALS:	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	400.00
SCHOOL/DEPT									
TOTALS:	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	400.00

PROJECT: 3454 ESSER III - SUPPLEMENTAL PROGRAMMING - SIS									
FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00	350.00
TOTALS:	0.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00	350.00
SCHOOL/DEPT									
TOTALS:	0.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00	350.00

PROJECT: 3454 ESSER III - SUPPLEMENTAL PROGRAMMING - SIS										
FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS	
5100	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	150.00	
TOTALS:	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	150.00	
SCHOOL/DEPT										
TOTALS:	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	150.00	

PROJECT: 3454 ESSER III - SUPPLEMENTAL PROGRAMMING - SIS										
FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS	
5100	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	
TOTALS:	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	
SCHOOL/DEPT										
TOTALS:	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	

9017

CURRICULUM, INSTRUCTION, & ASSESSMENT

Fiscal Year 2024-2025
ESSER III**PROJECT: 3453 ESSER III - SUPPLEMENTAL PROGRAMMING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,055.15	0.00	57,671.95	0.00	0.00	0.00	58,727.10
7200	0.00	0.00	0.00	0.00	0.00	0.00	20,568.43	0.00	20,568.43
TOTALS:	0.00	0.00	1,055.15	0.00	57,671.95	0.00	20,568.43	0.00	79,295.53

PROJECT: 3456 ARP - INTENSIVE AFTER SCHOOL AND WEEKEND ACADEMIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	28,753.36	6,078.90	1,000.00	0.00	142,076.53	0.00	0.00	0.00	177,908.79
7200	0.00	0.00	0.00	0.00	0.00	0.00	6,420.26	0.00	6,420.26
7800	0.00	0.00	16,496.00	0.00	0.00	0.00	0.00	0.00	16,496.00
TOTALS:	28,753.36	6,078.90	17,496.00	0.00	142,076.53	0.00	6,420.26	0.00	200,825.05

PROJECT: 3457 ARP - TARGETED MATH & STEM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	36,729.00	7,791.00	17,194.00	0.00	4,189.40	0.00	0.00	0.00	65,903.40
6400	93,578.62	17,067.21	9,984.26	0.00	21,090.77	2,913.38	22,732.50	0.00	167,366.74
7200	0.00	0.00	0.00	0.00	0.00	0.00	6,946.03	0.00	6,946.03
TOTALS:	130,307.62	24,858.21	27,178.26	0.00	25,280.17	2,913.38	29,678.53	0.00	240,216.17

PROJECT: 3458 ARP - HIRITS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	74,923.43	0.00	0.00	0.00	74,923.43
7200	0.00	0.00	0.00	0.00	0.00	0.00	2,829.07	0.00	2,829.07
TOTALS:	0.00	0.00	0.00	0.00	74,923.43	0.00	2,829.07	0.00	77,752.50

SCHOOL/DEPT

TOTALS:	159,060.98	30,937.11	45,729.41	0.00	299,952.08	2,913.38	59,496.29	0.00	598,089.25
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PROJECT: 3452 ARP - SUMMER LEARNING									
FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	85,811.62	0.00	0.00	0.00	0.00	0.00	0.00	85,811.62
TOTALS:	0.00	85,811.62	0.00	0.00	0.00	0.00	0.00	0.00	85,811.62
PROJECT: 3453 ESSER III - SUPPLEMENTAL PROGRAMMING									
FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	559,312.56	0.00	0.00	0.00	0.00	0.00	0.00	559,312.56
TOTALS:	0.00	559,312.56	0.00	0.00	0.00	0.00	0.00	0.00	559,312.56
PROJECT: 3458 ARP - HIRITS									
FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	14,888.12	0.00	0.00	0.00	0.00	0.00	0.00	14,888.12
TOTALS:	0.00	14,888.12	0.00	0.00	0.00	0.00	0.00	0.00	14,888.12
SCHOOL/DEPT									
TOTALS:	0.00	660,012.30	0.00	0.00	0.00	0.00	0.00	0.00	660,012.30

PROJECT: 3453 ESSER III - SUPPLEMENTAL PROGRAMMING									
FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	19,013.00	0.00	0.00	0.00	0.00	0.00	19,013.00
TOTALS:	0.00	0.00	19,013.00	0.00	0.00	0.00	0.00	0.00	19,013.00
PROJECT: 3455 ARP - INSTRUCTIONAL MATERIALS									
FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	7,735.00	0.00	0.00	0.00	0.00	0.00	7,735.00
TOTALS:	0.00	0.00	7,735.00	0.00	0.00	0.00	0.00	0.00	7,735.00
PROJECT: 3456 ARP - INTENSIVE AFTER SCHOOL AND WEEKEND ACADEMIES									
FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	7,106.70	0.00	0.00	0.00	0.00	0.00	7,106.70
TOTALS:	0.00	0.00	7,106.70	0.00	0.00	0.00	0.00	0.00	7,106.70
SCHOOL/DEPT									
TOTALS:	0.00	0.00	33,854.70	0.00	0.00	0.00	0.00	0.00	33,854.70

9800

OKALOOSA ACADEMY

Fiscal Year 2024-2025
ESSER III**PROJECT: 2461 ARP - ESSER III**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	9,864.35	0.00	0.00	0.00	0.00	0.00	9,864.35
TOTALS:	0.00	0.00	9,864.35	0.00	0.00	0.00	0.00	0.00	9,864.35

PROJECT: 3453 ESSER III - SUPPLEMENTAL PROGRAMMING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	4,421.50	0.00	0.00	0.00	0.00	0.00	4,421.50
TOTALS:	0.00	0.00	4,421.50	0.00	0.00	0.00	0.00	0.00	4,421.50

PROJECT: 3455 ARP - INSTRUCTIONAL MATERIALS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,859.00	0.00	0.00	0.00	0.00	0.00	2,859.00
TOTALS:	0.00	0.00	2,859.00	0.00	0.00	0.00	0.00	0.00	2,859.00

PROJECT: 3456 ARP - INTENSIVE AFTER SCHOOL AND WEEKEND ACADEMIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	148.80	0.00	0.00	0.00	0.00	0.00	148.80
TOTALS:	0.00	0.00	148.80	0.00	0.00	0.00	0.00	0.00	148.80

PROJECT: 3457 ARP - TARGETED MATH & STEM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,530.00	0.00	0.00	0.00	0.00	0.00	2,530.00
TOTALS:	0.00	0.00	2,530.00	0.00	0.00	0.00	0.00	0.00	2,530.00

SCHOOL/DEPT

TOTALS:	0.00	0.00	19,823.65	0.00	0.00	0.00	0.00	0.00	19,823.65
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9805

COLLEGIATE HS AT NWFSC

Fiscal Year 2024-2025
ESSER III**PROJECT: 2461 ARP - ESSER III**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	19,379.89	0.00	0.00	0.00	0.00	0.00	19,379.89
TOTALS:	0.00	0.00	19,379.89	0.00	0.00	0.00	0.00	0.00	19,379.89

PROJECT: 3453 ESSER III - SUPPLEMENTAL PROGRAMMING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,593.99	0.00	0.00	0.00	0.00	0.00	1,593.99
TOTALS:	0.00	0.00	1,593.99	0.00	0.00	0.00	0.00	0.00	1,593.99

PROJECT: 3456 ARP - INTENSIVE AFTER SCHOOL AND WEEKEND ACADEMIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,157.58	0.00	0.00	0.00	0.00	0.00	2,157.58
TOTALS:	0.00	0.00	2,157.58	0.00	0.00	0.00	0.00	0.00	2,157.58

PROJECT: 3457 ARP - TARGETED MATH & STEM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	4,816.00	0.00	0.00	0.00	0.00	0.00	4,816.00
TOTALS:	0.00	0.00	4,816.00	0.00	0.00	0.00	0.00	0.00	4,816.00

SCHOOL/DEPT

TOTALS:	0.00	0.00	27,947.46	0.00	0.00	0.00	0.00	0.00	27,947.46
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PROJECT: 2461 ARP - ESSER III									
FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	62,733.00	0.00	0.00	0.00	0.00	0.00	62,733.00
6100	0.00	0.00	1,687.11	0.00	0.00	0.00	0.00	0.00	1,687.11
6120	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.02
TOTALS:	0.00	0.00	64,420.13	0.00	0.00	0.00	0.00	0.00	64,420.13

PROJECT: 3453 ESSER III - SUPPLEMENTAL PROGRAMMING									
FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	5,169.83	0.00	0.00	0.00	0.00	0.00	5,169.83
TOTALS:	0.00	0.00	5,169.83	0.00	0.00	0.00	0.00	0.00	5,169.83

PROJECT: 3457 ARP - TARGETED MATH & STEM									
FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.14	0.00	0.00	0.00	0.00	0.00	0.14
TOTALS:	0.00	0.00	0.14	0.00	0.00	0.00	0.00	0.00	0.14

SCHOOL/DEPT									
TOTALS:	0.00	0.00	69,590.10	0.00	0.00	0.00	0.00	0.00	69,590.10

PROJECT: 2461 ARP - ESSER III									
FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	6,567.57	0.00	0.00	0.00	0.00	0.00	6,567.57
TOTALS:	0.00	0.00	6,567.57	0.00	0.00	0.00	0.00	0.00	6,567.57
SCHOOL/DEPT									
TOTALS:	0.00	0.00	6,567.57	0.00	0.00	0.00	0.00	0.00	6,567.57

PROJECT: 2461		ARP - ESSER III								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	11,071.04	0.00	0.00	0.00	0.00	0.00	11,071.04
TOTALS:		0.00	0.00	11,071.04	0.00	0.00	0.00	0.00	0.00	11,071.04
SCHOOL/DEPT										
TOTALS:		0.00	0.00	11,071.04	0.00	0.00	0.00	0.00	0.00	11,071.04

PROJECT: 2461 ARP - ESSER III										
FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS	
5100	0.00	0.00	967.57	0.00	0.00	0.00	0.00	0.00	967.57	
TOTALS:	0.00	0.00	967.57	0.00	0.00	0.00	0.00	0.00	967.57	
SCHOOL/DEPT										
TOTALS:	0.00	0.00	967.57	0.00	0.00	0.00	0.00	0.00	967.57	

PROJECT: 2461		ARP - ESSER III								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	8,667.57	0.00	0.00	0.00	0.00	0.00	8,667.57
TOTALS:		0.00	0.00	8,667.57	0.00	0.00	0.00	0.00	0.00	8,667.57
SCHOOL/DEPT										
TOTALS:		0.00	0.00	8,667.57	0.00	0.00	0.00	0.00	0.00	8,667.57

ESSER III					Fiscal Year 2024-2025				
OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
Grand Totals	159,060.98	690,949.41	224,219.07	0.00	304,680.08	2,913.38	59,496.29	0.00	1,441,319.21