



**School District of Okaloosa County**  
**District Summary Budget**  
**General Operating Fund**  
**Revenue Categories & Major Revenue Sources**  
**Fiscal Year 2024-2025**

<b>Revenue Category</b>	<b>Total Revenue</b>	<b>Percentage</b>
Federal Direct	\$ 3,407,365.00	0.83%
Federal Through State	650,000.00	0.16%
State	192,248,157.71	46.85%
Local	122,316,051.96	29.81%
Other Financing Sources	19,633,121.00	4.78%
Total Revenue & Transfers	\$ 338,254,695.67	82.42%
Beginning Fund Balance	72,125,247.26	17.58%
Total Revenue, Transfers, & Fund Balance	\$ 410,379,942.93	100.00%



**Major Revenue Sources**

<b><u>Federal Direct</u></b>	<b><u>Federal Through State</u></b>
Federal Impact Aid	Medicaid
Department of Defense	
ROTC	
<b><u>State</u></b>	<b><u>Local</u></b>
FEFP & Categoricals	District School Taxes
Workforce Development	Interest
Voluntary Pre-Kindergarten	Course Fees
	Child Care Fees
<b><u>Other Financing Sources</u></b>	<b><u>Fund Balance</u></b>
Transfer from Capital Outlay	See Breakdown Spreadsheet & Chart

**Fund Balance - Beginning**

The Beginning Fund Balance consists of ALL funds that have rolled from the previous year.  
 See Breakdown Spreadsheet & Chart

- Federal Direct
- Federal Through State
- State
- Local
- Other Financing Sources
- Beginning Fund Balance