

School District of Okaloosa County District Summary Budget General Operating Fund

Revenue Categories & Major Revenue Sources Fiscal Year 2024-2025

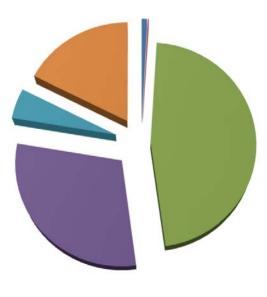
Revenue Category	Total Revenue	Percentage
Federal Direct	\$ 3,407,365.00	0.83%
Federal Through State	650,000.00	0.16%
State	192,248,157.71	46.85%
Local	122,316,051.96	29.81%
Other Financing Sources	19,633,121.00	4.78%
Total Revenue & Transfers	\$ 338,254,695.67	82.42%
Beginning Fund Balance	 72,125,247.26	17.58%
Total Revenue, Transfers, & Fund Balance	\$ 410,379,942.93	100.00%

Major Revenue Sources

Federal Direct	Federal Through State
Federal Impact Aid	Medicaid
Department of Defense	
ROTC	<u>Local</u>
	District School Taxes
<u>State</u>	Interest
FEFP & Categoricals	Course Fees
Workforce Development	Child Care Fees
Voluntary Pre-Kindergarten	
	Fund Balance
Other Financing Sources	See Breakdown Spreadsheet & Chart
Transfer from Capital Outlay	

Fund Balance - Beginning

The Beginning Fund Balance consists of ALL funds that have rolled from the previous year. See Breakdown Spreadsheet & Chart



- Federal Direct
- Federal Through State
- State
- Local
- Other Financing Sources
- Beginning Fund Balance