

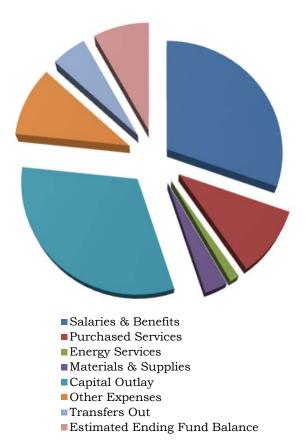
# School District of Okaloosa County District Summary Budget All Funds

### Appropriation Categories by Object Group Fiscal Year 2024-2025

| Expenditure Category          | Ί  | otal Appropriations | Percentage |
|-------------------------------|----|---------------------|------------|
| Salaries & Benefits           | \$ | 270,213,060.46      | 30.38%     |
| Purchased Services            |    | 89,542,228.51       | 10.07%     |
| Energy Services               |    | 11,609,794.98       | 1.31%      |
| Materials & Supplies          |    | 28,271,684.19       | 3.18%      |
| Capital Outlay                |    | 282,388,363.38      | 31.75%     |
| Other Expenses                |    | 89,877,488.46       | 10.11%     |
| Transfers Out                 |    | 45,673,317.86       | 5.14%      |
| Total Appropriations          | \$ | 817,575,937.84      | 91.93%     |
| Estimated Ending Fund Balance |    | 71,810,057.43       | 8.07%      |
| Total General Operating Fund  | \$ | 889,385,995.27      | 100.00%    |

### **Transfers Out**

Transfers from Capital Outlay to General Fund & Debt Service Fund





### School District of Okaloosa County District Summary Budget All Funds

## Appropriation Categories by Function Group Fiscal Year 2024-2025

| Expenditure Category          | Total Appropriations | Percentage |
|-------------------------------|----------------------|------------|
| Direct Instruction            | \$<br>255,078,825.86 | 28.68%     |
| Instructional Support         | 31,376,223.63        | 3.53%      |
| School Support                | 120,482,879.46       | 13.55%     |
| District Support              | 303,428,042.79       | 34.12%     |
| Self-Insured Medical          | 34,009,437.80        | 3.82%      |
| Debt Service                  | 27,527,210.44        | 3.10%      |
| Transfers Out                 | 45,673,317.86        | 5.14%      |
| Total Appropriations          | \$<br>817,575,937.84 | 91.93%     |
| Estimated Ending Fund Balance | 71,810,057.43        | 8.07%      |
| Total General Operating Fund  | \$<br>889,385,995.27 | 100.00%    |

### **Direct Instruction Includes:**

5100 - K-12 Basic Education 6100 - Pupil Personnel Services 5200 - Exceptional Programs 6200 - Instructional Media Services

5300 - Vocational/Technical Education 6300 - Instructional & Curriculum Development

**Instructional Support Includes:** 

**District Support Includes:** 

5500 - Pre-Kindergarten 6400 - Instructional Staff Training 5900 - Adult Education 6500 - Instructional Related Technology

### **School Support includes:**

7300 - School Administration 7100 - Board

7600 - Food Services 7200 - General Administration

7800 - Pupil Transportation 7400 - Facilities Acquisition/Construction

7900 - Operation of Plant 7500 - Fiscal Services 8100 - Maintenance of Plant 7700 - Central Services

9100 - Community Service 8200 - Administrative Technology Services

- Direct Instruction
- Instructional Support
- School Support
- District Support
- Self-Insured Medical
- Debt Service
- Transfers Out
- Estimated Ending Fund Balance

### **Transfers Out**

Transfers from Capital Outlay to General Fund & Debt Service Fund