



School District of Okaloosa County
District Summary Budget
All Funds
Appropriation Categories by Object Group
Fiscal Year 2024-2025

Expenditure Category	Total Appropriations	Percentage
Salaries & Benefits	\$ 270,213,060.46	30.38%
Purchased Services	89,542,228.51	10.07%
Energy Services	11,609,794.98	1.31%
Materials & Supplies	28,271,684.19	3.18%
Capital Outlay	282,388,363.38	31.75%
Other Expenses	89,877,488.46	10.11%
Transfers Out	45,673,317.86	5.14%
Total Appropriations	\$ 817,575,937.84	91.93%
Estimated Ending Fund Balance	71,810,057.43	8.07%
Total General Operating Fund	\$ 889,385,995.27	100.00%

Transfers Out

Transfers from Capital Outlay
to General Fund & Debt Service Fund



- Salaries & Benefits
- Purchased Services
- Energy Services
- Materials & Supplies
- Capital Outlay
- Other Expenses
- Transfers Out
- Estimated Ending Fund Balance



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District Summary Budget
All Funds
Appropriation Categories by Function Group
Fiscal Year 2024-2025

Expenditure Category	Total Appropriations	Percentage
Direct Instruction	\$ 255,078,825.86	28.68%
Instructional Support	31,376,223.63	3.53%
School Support	120,482,879.46	13.55%
District Support	303,428,042.79	34.12%
Self-Insured Medical	34,009,437.80	3.82%
Debt Service	27,527,210.44	3.10%
Transfers Out	45,673,317.86	5.14%
Total Appropriations	<u>\$ 817,575,937.84</u>	<u>91.93%</u>
Estimated Ending Fund Balance	71,810,057.43	8.07%
Total General Operating Fund	<u><u>\$ 889,385,995.27</u></u>	<u><u>100.00%</u></u>



Direct Instruction Includes:

5100 - K-12 Basic Education
 5200 - Exceptional Programs
 5300 - Vocational/Technical Education
 5500 - Pre-Kindergarten
 5900 - Adult Education

Instructional Support Includes:

6100 - Pupil Personnel Services
 6200 - Instructional Media Services
 6300 - Instructional & Curriculum Development
 6400 - Instructional Staff Training
 6500 - Instructional Related Technology

School Support includes:

7300 - School Administration
 7600 - Food Services
 7800 - Pupil Transportation
 7900 - Operation of Plant
 8100 - Maintenance of Plant
 9100 - Community Service

District Support Includes:

7100 - Board
 7200 - General Administration
 7400 - Facilities Acquisition/Construction
 7500 - Fiscal Services
 7700 - Central Services
 8200 - Administrative Technology Services

■ Direct Instruction
 ■ Instructional Support
 ■ School Support
 ■ District Support
 ■ Self-Insured Medical
 ■ Debt Service
 ■ Transfers Out
 ■ Estimated Ending Fund Balance

Transfers Out

Transfers from Capital Outlay to General Fund & Debt Service Fund