



School District of Okaloosa County
District Summary Budget
All Funds
Revenue Categories & Major Revenue Sources
Fiscal Year 2024-2025

Revenue Category	Total Revenue	Percentage
Federal Direct	\$ 4,864,426.88	0.55%
Federal Through State	36,608,969.83	4.12%
State	193,691,028.71	21.78%
Local	249,254,159.96	28.03%
Other Financing Sources	176,196,323.10	19.81%
Transfers In	45,673,317.86	5.14%
Total Revenue & Transfers	\$ 706,288,226.34	79.41%
Beginning Fund Balance	183,097,768.93	20.59%
Total Revenue, Transfers, & Fund Balance	\$ 889,385,995.27	100.00%



- Federal Direct
- Federal Through State
- State
- Local
- Other Financing Sources
- Transfers In
- Beginning Fund Balance

Major Revenue Sources

<u>Federal Direct</u>	<u>Federal Through State</u>
Federal Impact Aid	IDEA
Department of Defense	Title I
ROTC	Title II Part A
DODEA	Medicaid
	School Lunch/Breakfast Reimbursement
	USDA Donated Commodities
<u>State</u>	CARES - ESSER
FEFP & Categoricals	CRRSA - ESSER II
Workforce Development	ARP - ESSER III
Voluntary Pre-Kindergarten	
CO & DS; PECO	
<u>Transfers In</u>	<u>Local</u>
Transfers from Capital Outlay	District School Taxes
to General Fund & Debt Service Fund	District Local Sales Tax
	District Local Capital Improvement Tax
	Interest
	Course Fees
<u>Fund Balance - Beginning</u>	Child Care Fees
See Breakdown Spreadsheet & Chart	Student Meals
85.78% of funds are designated for	Donations
specific purposes.	Internal Funds