

School District of Okaloosa County
Index of Department Discretionary & Project Budgets
Fiscal Year 2024-2025
June 20, 2024

Cost Center	Cost Center Name	Project Number	Project Name	Fund Source	Dept. Book	Project Book
9205	Accounting & Financial Reporting	....	Discretionary	General	17	
		1084	Medicaid Reimbursement	Medicaid		225
9010	Assistant Superintendent - Academic & Student Services	....	Discretionary	General	23	
		3057	Innovative Programs - Academic Team	General		149
		7006	Innovative Programs - All County Band	General		151
		4057	Innovative Programs - All County Choir	General		153
9105	Budgeting & Financial Services	....	Discretionary	General	44	
9830	Career & Technical Education	....	Discretionary	General	49	
9050	Carver Hill Administrative Complex	....	Discretionary	General	54	
9005	Chief Financial Officer	....	Discretionary	General	60	
9103	Community Affairs	....	Discretionary	General	67	
9070	Courier Services	....	Discretionary	General	72	
9017	Curriculum, Instruction & Assessment	....	Discretionary	General	76	
		8109	CSR - AP Initiatives & Vertical Alignment	Class Size		81
		8107	CSR - Math Initiatives	Class Size		83
		8105	CSR - Science Initiatives	Class Size		86
		7008	Curriculum Development	General		93
		2031	District Transfers	General		103
		6014	Innovative Programs - District Art Show	General		157
		3058	Innovative Programs - Science Fair	General		161
		2090	Kindergarten Programs	General		223
		7016	Professional Development - General Fund	General		252
		6023	Reading – BSA	General		267
		7119	SAI - Closing the Gap	SAI		298
		3161	SAI - Supplemental Academic Instruction	SAI		282
		5401	Title I	Federal		407
		5408	Title I Part A - Homeless Set-Aside	Federal		422
		5415	Title IV - SS & AEG	Federal		448
		5412	Title IX - Homeless Children	Federal		461
9006	Custodial Services	Discretionary	General	81	
		2011	Custodial Services	General		95

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9130	Digital Media & Communications	Discretionary	General	86	
9016	Exceptional Student Education	Discretionary	General	91	
		5024	Instructional Coaches - GF	ESE Guar.		168
		4031	Itinerant - Behavior Analysts/Interventionists	ESE Guar.		188
		2024	Itinerant - ESE Instructional Coach	ESE Guar.		191
		0023	Itinerant - Speech	ESE Guar.		194
		2017	Itinerant Teachers - Adaptive P.E.	ESE Guar.		196
		2008	Itinerant Teachers - Hearing Impaired	ESE Guar.		199
		2023	Itinerant Teachers - Hospital/Homebound	ESE Guar.		202
		2019	Itinerant Teachers - Occupational & Physical Therapists	ESE Guar.		205
		5012	Itinerant Teachers - Staffing Specialists	ESE Guar.		217
		2004	Itinerant Teachers - Visually Impaired	ESE Guar.		219
		7016	Professional Development - General Fund	General		252
		3151	SAI - ESE Extended School Year - June 2021	SAI		302
		5475	IDEA Part B	Federal		388
		5476	IDEA Part B - Pre-School	Federal		398
		5477	IDEA K12 - Proportionate	Federal		403
		5478	IDEA PRE-KD - Proportionate	Federal		405
9007	Facilities Planning	....	Discretionary	General	97	
9042	Forecasting & SIS Services	....	Discretionary	General	103	
		7016	Professional Development - General Fund	General		252
9004	Human Resources	....	Discretionary	General	107	
		2025	Drug Testing	General		115
		1013	Minority Council	General		241
9022	Information Systems	....	Discretionary	General	113	
		6010	Educational Broadband Lease	Lease		121
		7059	Innovative Programs - Odyssey of the Mind	General		159
		3009	Instructional & District-Wide Software	General		165
		7016	Professional Development - General Fund	General		252
		7110	SAI - Education Options	SAI		300
		4016	Seat Management - Administrative	General		339

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9409	Maintenance	Discretionary	Capital/Gen.	120	
		2012	A/C Filters & Light Bulbs	General		1
		2916	Baker Sewer Plant	General		38
		0010	Grounds/Beautification	General		129
		2909	School Maintenance	Capital		318
		2099	Stadium & Athletic Field Maintenance	General		346
9060	Niceville Central Complex	....	Discretionary	General	127	
9121	Print Shop	9121	Print Shop	Reimbursed		248
9018	Professional Services	....	Discretionary	General	132	
		2088	Certification	Fees		50
		2013	Consulting Teachers	General		90
		7014	New Teacher Induction Program	General		243
		7016	Professional Development - General Fund	General		252
		5405	Title II Part A - Teacher & Principal Training	Federal		430
9014	Purchasing	....	Discretionary	General	137	
9032	Reporting & ERP Services	....	Discretionary	General	142	
		3398	DW - Enterprise Software			119
		3009	Instructional & District-Wide Software	General		165
9027	Risk Management	....	Discretionary	General	146	
9001	School Board of Okaloosa County	....	Discretionary	General	151	
		6013	Innovative Programs - County Honors Banquet	General		155
9008	School Food Services	....	Discretionary	Federal		
		3510	SFS Contract Exclusions	Federal		475
		5044	Vending Commissions	Commission		478
9033	School Safety	....	Discretionary	General	156	
		8084	Student Safety	General		354
9020	Staff Development	....	Discretionary	General	162	
		7016	Professional Development - General Fund	General		252
		6023	Reading – BSA	General		267
		5405	Title II Part A - Teacher and Principal Training	Federal		430
9013	Student Assessment	Discretionary	General	166	

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		3102	SAI - Student Assessment	SAI		310
9023	Student Intervention Services - Attendance, Discipline, & Athletics	Discretionary	General	169	
		3162	SAI - Attendance Officers	SAI		291
		8084	Student Safety	General		354
9021	Student Intervention Services - ESOL, Psychologists, & Health	....	Discretionary	General	174	
		2005	Fine Arts Curriculum	General		125
		8084	Student Safety	General		354
		2027	Itinerant Teachers - School Psychologists	ESE Guar.		208
		4021	Itinerant Teachers - Social Workers	ESE Guar.		212
		9110	Mental Health Assistance	MHA		230
		4110	SAI - ESOL	SAI		305
		2086	SAI - Teenage Parent Program	SAI		313
		5475	IDEA Part B	Federal		388
		5476	IDEA Part B Pre-School	Federal		398
		5409	Title I Part D	Federal		424
		5418	Title III - English Language Learners	Federal		442
		5415	Title IV - Student Support & Academic Enrichment Grants	Federal		448
9002	Superintendent	....	Discretionary	General	180	
9213	Transportation - Central Zone	....	Discretionary	General	186	
9113	Transportation - North Zone	....	Discretionary	General	193	
9313	Transportation - South Zone	....	Discretionary	General	201	