

School District of Okaloosa County
Five Year Work Plan
Proposed Appropriations, including Carryovers as of June 30, 2024
For Fiscal Years 2024-2025 through 2028-2029
July 29, 2024

No.	Cost Center	Project Number	Project Name	Project Description	Projected FY 2024-2025	Projected FY 2025-2026	Projected FY 2026-2027	Projected FY 2027-2028	Projected FY 2028-2029	Total
Proposed Appropriations - New Revenue - CO&DS:										
1	DISTRICT WIDE	0322	DW - ROOFING	ROOFING REPLACE/RECOAT - TPM PROJECTS	\$ 1,060,251.00	\$ 1,060,251.00	\$ 1,060,251.00	\$ 1,060,251.00	\$ 1,060,251.00	\$ 5,301,255.00
2	Sub-Total - Proposed Appropriations - New Revenue				1,060,251.00	1,060,251.00	1,060,251.00	1,060,251.00	1,060,251.00	5,301,255.00
Proposed Appropriations - New Revenue - 1.5 Mill:										
3	DISTRICT WIDE	0318	DW - DOORS	DOORS	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	750,000.00
4	DISTRICT WIDE	0319	DW - HVAC REPLACEMENT	HVAC REPLACEMENT	2,500,000.00	1,800,000.00	3,000,000.00	3,000,000.00	2,000,000.00	12,300,000.00
5	DISTRICT WIDE	0320	DW - LIGHTING REPLACEMENT	LIGHTING REPLACEMENT	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	500,000.00
6	DISTRICT WIDE	0322	DW - ROOFING	ROOFING - REPLACE/RECOAT - TPM PROJECTS	2,000,000.00	1,800,000.00	3,200,000.00	4,500,000.00	2,000,000.00	13,500,000.00
7	DISTRICT WIDE	0322	DW - ROOFING	ROOFING REPAIRS	150,000.00	150,000.00	150,000.00	1,500,000.00	150,000.00	2,100,000.00
8	DISTRICT WIDE	0374	DW - IRRIGATION	IRRIGATION REPAIRS	50,000.00	50,000.00	50,000.00	50,000.00	500,000.00	700,000.00
9	DISTRICT WIDE	1338	DW - LAND	LAND ACQUISITION	900,000.00	-	-	-	-	900,000.00
10	DISTRICT WIDE	2303	BOARD PROJECTS	BOARD PROJECTS	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	2,500,000.00
11	DISTRICT WIDE	2310	DW - MINOR REPAIR & MAINT.	MINOR REPAIR AND MAINTENANCE	625,000.00	650,000.00	650,000.00	650,000.00	650,000.00	3,225,000.00
12	DISTRICT WIDE	2313	DW - ENVIRONMENTAL/IAQ/T&B	ENVIRONMENTAL/IAQ/TEST & BALANCE	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	500,000.00
13	DISTRICT WIDE	2316	DW - DRAINAGE	SITE IMPROVEMENT & DRAINAGE	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	500,000.00
14	DISTRICT WIDE	2329	DW - EMS CONTROLS/WATER TREAT	EMS CONTROLS/WATER TREATMENT	150,000.00	200,000.00	200,000.00	300,000.00	300,000.00	1,150,000.00
15	DISTRICT WIDE	2333	DW - HVAC SERVICE	HVAC SERVICE	200,000.00	150,000.00	150,000.00	150,000.00	150,000.00	800,000.00
16	DISTRICT WIDE	2336	DW - EMERGENCY MAINTENANCE	EMERGENCY MAINTENANCE	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	500,000.00
17	DISTRICT WIDE	2337	CUSTODIAL EQUIPMENT	CUSTODIAL EQUIPMENT	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	250,000.00
18	DISTRICT WIDE	2353	DW - PORTABLE REPAIRS & RELOCATIONS	PORTABLE REPAIRS & RELOCATIONS	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	500,000.00
19	DISTRICT WIDE	2360	DW - PORTABLE CANOPIES	PORTABLE CANOPIES	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	500,000.00
20	DISTRICT WIDE	2368	DW - PAVING/RESURFACING	RESURFACING - PAVING	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	250,000.00
22	DISTRICT WIDE	2393	BAND INSTRUMENT REPLACEMENT	BAND - INSTRUMENT REPLACEMENT	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	1,250,000.00
23	DISTRICT WIDE	2395	DW - SAFETY// ADA	SAFETY - CAMERAS	350,000.00	350,000.00	350,000.00	325,000.00	325,000.00	1,700,000.00
24	DISTRICT WIDE	2395	DW - SAFETY// ADA	SAFETY - PLAYGROUND	200,000.00	200,000.00	200,000.00	150,000.00	150,000.00	900,000.00
25	DISTRICT WIDE	2395	DW - SAFETY// ADA	SAFETY - RADIOS (100,000)	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	750,000.00
26	DISTRICT WIDE	2395	DW - SAFETY// ADA	SAFETY - REPLACE AED PADS/BATTERIES	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	300,000.00
27	DISTRICT WIDE	2395	DW - SAFETY// ADA	SAFETY/ADA/ASBESTOS HAZARD EMERGENCY RESPONSE	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	375,000.00
28	DISTRICT WIDE	3355	DW - SCHOOL SECURITY - FENCE	FENCING	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	500,000.00
29	DISTRICT WIDE	4201	DW - SECURITY MAINTENANCE	SECURITY GATES AND SPE MAINTENANCE	500,000.00	400,000.00	500,000.00	400,000.00	400,000.00	2,200,000.00
30	DISTRICT WIDE	4203	DW - FURNITURE, FIXTURES, & EQUIPMENT	FURNITURE, FIXTURES, & EQUIPMENT	50,000.00	-	-	-	-	50,000.00
31	DISTRICT WIDE	4204	DW - ATHLETIC FACILITIES/LIGHTING	ATHLETIC FACILITIES/LIGHTING	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	2,000,000.00
32	DISTRICT WIDE	4205	DW - ARTS - RENOVATION	ARTS - RENOVATION	-	200,000.00	200,000.00	200,000.00	200,000.00	800,000.00
21	DISTRICT WIDE	5201	DW - SPORTS COATINGS & STRIPINGS	SPORTS COATINGS & STRIPINGS (PAVING OR ATHLETIC FACILITIES?)	100,000.00	50,000.00	50,000.00	50,000.00	50,000.00	300,000.00
33	DISTRICT WIDE	5341	DW - PLAYGROUNDS	PLAYGROUNDS	-	200,000.00	200,000.00	200,000.00	200,000.00	800,000.00
34	DISTRICT WIDE	5343	DW - RAMP REPLACE	RAMP REPLACEMENTS	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	250,000.00
35	DISTRICT WIDE	7342	DW - SAFETY/FIRE ALARM UPGRADE	FIRE ALARM REPLACEMENT - MULT SCHOOLS	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	1,250,000.00
36	DISTRICT WIDE	7343	DW - INTERCOM UPGRADE	INTERCOM UPGRADE	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	1,250,000.00
37	DISTRICT WIDE	7344	DW - INTERCOM/BELLS/FIRE ALARM MAINTENANCE	INTERCOM/BELLS/FIRE ALARM MAINTENANCE	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	1,500,000.00
38	DISTRICT WIDE	8333	DW - FURNITURE CLASSROOM	CLASSROOM FURNITURE	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	1,250,000.00
39	DISTRICT WIDE	8342	PROJ CONTINGENCY	PROJECT CONTINGENCY	2,720,591.00	2,926,831.00	965,456.00	795,690.00	1,230,138.00	8,638,706.00
40	DISTRICT WIDE	8373	DW - PE/RESTROOM/STORAGE	PE/RESTROOM/STORAGE	200,000.00	200,000.00	150,000.00	150,000.00	150,000.00	850,000.00
41	DISTRICT WIDE	3336	DW - FLOORING	FLOORING	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	500,000.00
42	DISTRICT WIDE	0321	DW - PAINTING	PAINTING	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	500,000.00
43	BAKER SCHOOL	4204	ATHLETIC FACILITIES	NEW STADIUM RESTROOMS	150,000.00	-	-	-	-	150,000.00
44	BOB SIKES ES	2368	DW - PAVING/RESURFACING	RESURFACING - OVERLAY BLACKTOP/BUS RAMP	-	-	125,000.00	-	-	125,000.00
45	BRUNER MS	0319	DW - HVAC REPLACEMENT	HVAC REPLACEMENT	415,000.00	-	-	-	-	415,000.00
46	BRUNER MS	2368	DW - PAVING/RESURFACING	PAVING TENNIS COURT	53,000.00	-	-	-	-	53,000.00
47	CHOCTAW HS	4204	ATHLETIC FACILITIES	NEW STADIUM CONCESSION/RESTROOM	-	-	-	-	1,500,000.00	1,500,000.00
48	CRESTVIEW HS	0319	DW - HVAC REPLACEMENT	HVAC LOCKERROOM RTU	520,000.00	-	-	-	-	520,000.00
49	CRESTVIEW HS	2368	DW - PAVING/RESURFACING	RESURFACING - OVERLAY PARKING LOT/STORM DRAINAGE	1,000,000.00	-	-	-	-	1,000,000.00
50	CRESTVIEW HS	4204	ATHLETIC FACILITIES	NEW STADIUM CONCESSION/RESTROOM	-	-	-	-	1,500,000.00	1,500,000.00
51	CRESTVIEW HS	4205	DW - ARTS - RENOVATION	ARTS - RENOVATION	2,000,000.00	-	-	-	-	2,000,000.00
52	CRESTVIEW HS	5342	DW - PRESSBOX/BLEACHERS/SCOREBOARD	SCOREBOARD - REPLACE GYM	-	20,000.00	-	-	-	20,000.00
53	EDGE ES	2368	DW - PAVING/RESURFACING	RESURFACING - OVERLAY PARKING LOT/BLACKTOP	-	-	100,000.00	-	-	100,000.00
54	FLOROSA ES	2368	DW - PAVING/RESURFACING	RESURFACING - OVERLAY BLACKTOP	-	75,000.00	75,000.00	-	-	150,000.00
55	FORT WALTON BEACH HS	0320	DW - LIGHTING REPLACEMENT	LIGHTING - FOOTBALL STADIUM LIGHTS - LED	-	-	250,000.00	-	-	250,000.00
56	FORT WALTON BEACH HS	2354	FWBHS - STADIUM TURF REPLACE	STADIUM TURF REPLACEMENT	40,000.00	40,000.00	40,000.00	40,000.00	-	160,000.00
57	FORT WALTON BEACH HS	0319	DW - HVAC REPLACEMENT	HVAC KITCHEN RTU	250,000.00	-	-	-	-	250,000.00
58	HIGH SCHOOLS - STADIUM REPAIRS	4325	DW - STADIUM REPAIRS	STADIUM/GYM/BLEACHERS REPAIR/FIELDS	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	750,000.00
59	KENWOOD	0319	DW - HVAC REPLACEMENT	HVAC REPLACEMENT	-	450,000.00	-	-	-	450,000.00

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60	LAUREL HILL SCHOOL	0320	DW - LIGHTING REPLACEMENT	LIGHTING - BASEBALL LIGHTS - LED	-	-	250,000.00	-	-	250,000.00
61	LAUREL HILL SCHOOL	0320	DW - LIGHTING REPLACEMENT	LIGHTING - SOFTBALL LIGHT - LED	-	-	200,000.00	-	-	200,000.00
62	LAUREL HILL SCHOOL	4206	DW - SEWER PLANT	SEWER PLANT	-	-	-	-	2,500,000.00	2,500,000.00
63	LEWIS SCHOOL	4204	ATHLETIC FACILITIES	NEW STADIUM CONCESSION/RESTROOM	1,000,000.00	-	-	-	-	1,000,000.00
64	LONGWOOD ES	2368	DW - PAVING/RESURFACING	RESURFACING - OVERLAY BLACKTOP/BUS RAMP	-	-	150,000.00	-	-	150,000.00
65	MEIGS MS	5342	DW - PRESSBOX/BLEACHERS/SCOREBOARD	SCOREBOARD - REPLACE GYM	-	-	20,000.00	-	-	20,000.00
66	PLEW	0319	DW - HVAC REPLACEMENT	HVAC REPLACEMENT	-	450,000.00	-	-	-	450,000.00
67	RUCKEL MS	5342	DW - PRESSBOX/BLEACHERS/SCOREBOARD	SCOREBOARD - REPLACE GYM	-	20,000.00	-	-	-	20,000.00
68	SHALIMAR ES	2368	DW - PAVING/RESURFACING	RESURFACING - OVERLAY BLACKTOP/BUS RAMP	-	150,000.00	-	-	-	150,000.00
69	SHALIMAR ES	5341	DW - PLAYGROUNDS	PLAYGROUNDS	200,000.00	-	-	-	-	200,000.00
70	SHOAL RIVER MS	0320	DW - LIGHTING REPLACEMENT	LIGHTING - FOOTBALL STADIUM LIGHTS - LED	-	-	250,000.00	-	-	250,000.00
71	SHOAL RIVER MS	2368	DW - PAVING/RESURFACING	REPAVING TENNIS COURT	30,000.00	-	-	-	-	30,000.00
72	SHOAL RIVER MS	2368	DW - PAVING/RESURFACING	REPAVING/RECOATING TRACK	66,000.00	-	-	-	-	66,000.00
73	MAINTENANCE	0369	DW - VEHICLES	VEHICLES	100,000.00	-	-	-	-	100,000.00
74	TRANSFER TO CHARTER SCHOOLS	8052	CAPITAL 1.5 MILL CHARTER SCHOOLS	1.50 MILL ESTIMATED ADDITIONAL PAYMENT	800,000.00	1,200,000.00	1,600,000.00	2,000,000.00	2,000,000.00	7,600,000.00
75	TRANSFER TO DEBT SERVICE - FUTURE COPS 2024 - PAYMENTS & FEES	....	DEBT SERVICE PAYMENTS	CRESTVIEW K-8, DESTIN ES & BAKER SCHOOL CLASSROOM ADDITIONS	4,800,000.00	11,400,000.00	11,400,000.00	11,400,000.00	11,400,000.00	50,400,000.00
76	TRANSFER TO GENERAL FUND FOR DISTRICT WIDE TECHNOLOGY	....	SEAT MANAGEMENT LEASE		8,709,000.00	9,000,000.00	9,000,000.00	9,000,000.00	9,000,000.00	44,709,000.00
77	TRANSFER TO GENERAL FUND FOR DISTRICT WIDE ENTERPRISE SOFTWARE	....	ENTERPRISE SOFTWARE	FOCUS SOFTWARE	485,000.00	485,000.00	485,000.00	485,000.00	485,000.00	2,425,000.00
78	TRANSFER TO GENERAL FUND FOR SCHOOL MAINTENANCE	....	MAINTENANCE EXPENDITURES		6,439,121.00	6,503,512.00	6,568,547.00	6,634,233.00	6,634,232.00	32,779,645.00
79	TRANSFER TO GENERAL FUND FOR SCHOOL BUS DRIVER SALARIES & BENEFITS	....	TRANSPORTATION EXPENDITURES		4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	20,000,000.00
80	Sub-Total - Proposed Appropriations - New Revenue - 1.5 Mill				45,587,712.00	46,955,343.00	48,364,003.00	49,814,923.00	51,309,370.00	242,031,351.00

Proposed Appropriations - New Revenue - Sales Tax: (School project details may be found on www.okaloosaschools.com.)

81	VARIOUS SCHOOLS	0319	DW - HVAC REPLACEMENT	HVAC REPLACEMENT	500,000.00	500,000.00	-	-	-	1,000,000.00
82	VARIOUS SCHOOLS	0322	DW - ROOFING	ROOFING - REPLACE/RECOAT - TPM PROJECTS	-	2,500,000.00	-	-	-	2,500,000.00
83	VARIOUS SCHOOLS	6362	DW - RENOVATIONS	SCHOOL SALES TAX PROJECTS - VARIOUS	1,545,262.00	8,478,375.00	11,277,500.00	12,176,000.00	12,080,000.00	45,557,137.00
84	VARIOUS SCHOOLS	4329	DW - TECHNOLOGY UPGRADES	TECHNOLOGY UPGRADES	1,000,000.00	1,000,000.00	1,000,000.00	-	-	3,000,000.00
85	NICEVILLE HS	0319	DW - HVAC REPLACEMENT	HVAC REPLACEMENT	500,000.00	-	-	-	-	500,000.00
86	TRANSPORTATION	5397	TRANSPORTATION - REPL BUSES	BUSES (15)	2,150,000.00	2,150,000.00	2,250,000.00	2,250,000.00	2,250,000.00	11,050,000.00
87	CHARTER SCHOOLS	....	DISCRETIONARY	HALF CENT SALES TAX ESTIMATED DISTRIBUTION	2,132,613.00	2,200,000.00	2,300,000.00	2,400,000.00	2,500,000.00	11,532,613.00
88	TRANSFER TO DEBT SERVICE - COPS 2022A - PAYMENTS & FEES	....	DEBT SERVICE PAYMENTS	CAFETORIUM, MULTIPURPOSE FACILITIES, CLASSROOM ADDITIONS	21,172,125.00	12,171,625.00	12,172,500.00	12,174,000.00	12,170,000.00	69,860,250.00
89	Sub-Total - Proposed Appropriations - New Revenue - Sales Tax				29,000,000.00	29,000,000.00	29,000,000.00	29,000,000.00	29,000,000.00	145,000,000.00

90	Total - Proposed Appropriations - New Revenue - All Sources				\$ 75,647,963.00	\$ 77,015,594.00	\$ 78,424,254.00	\$ 79,875,174.00	\$ 81,369,621.00	\$ 392,332,606.00
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Proposed Appropriations - Carryover - CO & DS:

91	DISTRICT WIDE	2235	ROOF REPLACEMENT - P6TO32		1,090,563.07	-	-	-	-	1,090,563.07
94	CHOCTAWHATCHEE HIGH SCHOOL	2209	ROOF & CANOPY PROJ-FF&E - P6TO16		34,006.45	-	-	-	-	34,006.45
94	FORT WALTON BEACH HIGH SCHOOL	2202	FWB F&G P6TO14		92.00	-	-	-	-	92.00
92	FORT WALTON BEACH HIGH SCHOOL	2203	FWB ODP P6TO14		26,296.15	-	-	-	-	26,296.15
93	KENWOOD ELEMENTARY SCHOOL	2235	ROOF REPLACEMENT - P6TO32		10,600.00	-	-	-	-	10,600.00
93	MEIGS MIDDLE SCHOOL	4222	ROOF REPLACEMENT MEIGS & PRYOR - P6TO40		174,447.23	-	-	-	-	174,447.23
94	PLEW ELEMENTARY SCHOOL	2235	ROOF REPLACEMENT - P6TO32		9,925.00	-	-	-	-	9,925.00
94	Sub-Total - Proposed Appropriations - Carryover				1,345,929.90	-	-	-	-	1,345,929.90

Proposed Appropriations - Carryover - 1.5 Mill:

95	DISTRICT WIDE	0319	DW - HVAC REPLACEMENT		61,643.73	-	-	-	-	61,643.73
96	DISTRICT WIDE	0320	DW - LIGHTING REPLACEMENT		63,206.47	-	-	-	-	63,206.47
122	DISTRICT WIDE	0321	DW - PAINTING		911.65	-	-	-	-	911.65
133	DISTRICT WIDE	0322	DW - ROOFING		1,118,474.04	-	-	-	-	1,118,474.04
97	DISTRICT WIDE	0331	DW - AUDITORIUM UPGRADES		185,052.90	-	-	-	-	185,052.90
98	DISTRICT WIDE	0374	DW - IRRIGATION		838.00	-	-	-	-	838.00
99	DISTRICT WIDE	1338	DW - LAND		1,791,928.25	-	-	-	-	1,791,928.25
99	DISTRICT WIDE	2235	ROOF REPLACEMENT - P6TO32		1,258,901.15	-	-	-	-	1,258,901.15
100	DISTRICT WIDE	2237	ROOF REPLACEMENT-ODP - P6TO32		262,893.00	-	-	-	-	262,893.00
119	DISTRICT WIDE	2238	PRESS BOX/CONCESSION/RESTROOM - P6TO33		221,289.84	-	-	-	-	221,289.84
130	DISTRICT WIDE	2239	PRESS BOX/CONCESSION/RESTROOM-F&G - P6TO33		6,880.00	-	-	-	-	6,880.00
101	DISTRICT WIDE	2303	BOARD PROJECTS		38,264.57	-	-	-	-	38,264.57
102	DISTRICT WIDE	2310	DW - MINOR REPAIR & MAINT.		19,202.52	-	-	-	-	19,202.52
103	DISTRICT WIDE	2313	DW - ENVIRONMENTAL/IAQ/T&B		23,333.99	-	-	-	-	23,333.99
104	DISTRICT WIDE	2316	DW - DRAINAGE		775.00	-	-	-	-	775.00

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105	DISTRICT WIDE	2329	DW - EMS CONTROLS/WATER TREAT		192,192.80	-	-	-	-	192,192.80
106	DISTRICT WIDE	2333	DW - HVAC SERVICE		1,000.00	-	-	-	-	1,000.00
107	DISTRICT WIDE	2336	DW - EMERGENCY MAINTENANCE		8,249.16	-	-	-	-	8,249.16
108	DISTRICT WIDE	2353	DW - PORTABLE REPAIRS & RELOCA		193,647.26	-	-	-	-	193,647.26
120	DISTRICT WIDE	2360	DW - PORTABLE CANOPIES		91,480.00	-	-	-	-	91,480.00
131	DISTRICT WIDE	2368	DW - PAVING/RESURFACING		16,045.70	-	-	-	-	16,045.70
109	DISTRICT WIDE	2395	DW - SAFETY/ ADA		19,026.17	-	-	-	-	19,026.17
110	DISTRICT WIDE	3200	AUDITORIUM UPGRADES - P6TO23		1,013,506.82	-	-	-	-	1,013,506.82
111	DISTRICT WIDE	3201	AUDITORIUM UPGRD-F&G-P6TO23		6,880.00	-	-	-	-	6,880.00
112	DISTRICT WIDE	3203	ADA SIDEWALK & PARKING P6TO22		173,056.16	-	-	-	-	173,056.16
113	DISTRICT WIDE	3205	CENTRAL COMPLEX RENO P6TO24		1,891,165.00	-	-	-	-	1,891,165.00
113	DISTRICT WIDE	3207	DW-STADIUM REPAIRS TM P6TO25		160,446.26	-	-	-	-	160,446.26
114	DISTRICT WIDE	3208	CENTRAL COMPLEX RENO-FF&E - P6TO24		506,963.77	-	-	-	-	506,963.77
115	DISTRICT WIDE	3216	ELECTRICAL SERVICES T&M - P6TO30		113,701.79	-	-	-	-	113,701.79
116	DISTRICT WIDE	3224	CONCRETE REPAIR AT RAMP SCHOOLS-T&M - P6TO36		74,691.51	-	-	-	-	74,691.51
117	DISTRICT WIDE	3349	SECURITY UPG PH 1B-FF&E-P6TO2		31,450.62	-	-	-	-	31,450.62
118	DISTRICT WIDE	3355	DW - FENCING		1,500.00	-	-	-	-	1,500.00
121	DISTRICT WIDE	3367	DW - SAFETY/ADA - SECURITY CAMERAS		207,013.55	-	-	-	-	207,013.55
123	DISTRICT WIDE	3395	APPLE IPAD LEASE		408,595.00	-	-	-	-	408,595.00
124	DISTRICT WIDE	4201	DW - SECURITY MAINTENANCE		107,169.23	-	-	-	-	107,169.23
125	DISTRICT WIDE	4203	DW - FURNITURE, FIXTURES, & EQUIPMENT		118,455.89	-	-	-	-	118,455.89
126	DISTRICT WIDE	4210	DW - FINE & PERFORMING ARTS FACILITY IMPROVEMENTS - P6TO38		160,000.00	-	-	-	-	160,000.00
127	DISTRICT WIDE	4213	DW - PARKING & PAVING PROJECTS - P6TO39		2,007,967.16	-	-	-	-	2,007,967.16
128	DISTRICT WIDE	4220	DW - SAFETY/ADA - RADIOS		61,609.65	-	-	-	-	61,609.65
129	DISTRICT WIDE	4221	DW - SAFETY/ADA - CELLULAR ENHANCEMENT		350,000.00	-	-	-	-	350,000.00
132	DISTRICT WIDE	4226	DW - FOOD SERVICE UPGRADES-T&M - P6TO41		203,247.28	-	-	-	-	203,247.28
134	DISTRICT WIDE	4231	DW - CMI FOR TASK ORDERS		120,241.50	-	-	-	-	120,241.50
135	DISTRICT WIDE	4315	TECHNOLOGY & SEAT MGT LEASE		2,067,216.92	-	-	-	-	2,067,216.92
136	DISTRICT WIDE	4325	DW - STADIUM REPAIRS		32,891.51	-	-	-	-	32,891.51
137	DISTRICT WIDE	4329	DW - TECHNOLOGY UPGRADES		379,832.50	-	-	-	-	379,832.50
138	DISTRICT WIDE	5343	DW - RAMP REPLACE		17,271.61	-	-	-	-	17,271.61
139	DISTRICT WIDE	7344	DW - INTERCOM/BELLS/FIRE ALARM MAINTENANCE		47,553.66	-	-	-	-	47,553.66
140	DISTRICT WIDE	8342	PROJ CONTINGENCY		3,292,094.54	-	-	-	-	3,292,094.54
141	DISTRICT WIDE	8373	DW - PE/RESTROOM/STORAGE		51,021.74	-	-	-	-	51,021.74
142	DISTRICT WIDE	8389	NATURAL DISASTER		250,000.00	-	-	-	-	250,000.00
143	ANTIOCH ELEMENTARY SCHOOL	0320	DW - LIGHTING REPLACEMENT		10,500.00	-	-	-	-	10,500.00
144	ANTIOCH ELEMENTARY SCHOOL	2336	DW - EMERGENCY MAINTENANCE		5,944.36	-	-	-	-	5,944.36
145	ANTIOCH ELEMENTARY SCHOOL	2395	DW - SAFETY/ ADA		390.50	-	-	-	-	390.50
146	ANTIOCH ELEMENTARY SCHOOL	4201	DW - SECURITY MAINTENANCE		2,436.79	-	-	-	-	2,436.79
147	ANTIOCH ELEMENTARY SCHOOL	5343	DW - RAMP REPLACE		8,207.38	-	-	-	-	8,207.38
148	ANTIOCH ELEMENTARY SCHOOL	8333	DW - FURNITURE STUDENT		9,424.00	-	-	-	-	9,424.00
149	BAKER SCHOOL	0318	DW - DOORS		120.00	-	-	-	-	120.00
150	BAKER SCHOOL	0319	DW - HVAC REPLACEMENT		12,525.17	-	-	-	-	12,525.17
151	BAKER SCHOOL	0331	DW - AUDITORIUM UPGRADES		165.00	-	-	-	-	165.00
152	BAKER SCHOOL	2310	DW - MINOR REPAIR & MAINT.		2,450.00	-	-	-	-	2,450.00
119	BAKER SCHOOL	2347	BD - FLOORING		20,000.00	-	-	-	-	20,000.00
120	BAKER SCHOOL	2393	DW - BAND INSTRUMENT REPLACMT		72,782.27	-	-	-	-	72,782.27
121	BAKER SCHOOL	2395	DW - SAFETY/ ADA		942.61	-	-	-	-	942.61
122	BAKER SCHOOL	3336	DW - FLOORING		50,000.00	-	-	-	-	50,000.00
123	BAKER SCHOOL	5342	DW - PRESSBOX/BLEACHERS/SCORE		15,886.10	-	-	-	-	15,886.10
124	BAKER SCHOOL	8333	DW - FURNITURE STUDENT		2.53	-	-	-	-	2.53
125	BAKER SCHOOL	8373	DW - PE/RESTROOM/STORAGE		29,351.82	-	-	-	-	29,351.82
126	BEST CHANCE - NORTH	8333	DW - FURNITURE STUDENT		693.00	-	-	-	-	693.00
127	BLUEWATER ELEMENTARY SCHOOL	0319	DW - HVAC REPLACEMENT		261,461.69	-	-	-	-	261,461.69
128	BLUEWATER ELEMENTARY SCHOOL	2364	BD - SCHOOL EQUIPMENT		6,671.42	-	-	-	-	6,671.42
129	BLUEWATER ELEMENTARY SCHOOL	3355	DW - FENCING		2,945.60	-	-	-	-	2,945.60
130	BLUEWATER ELEMENTARY SCHOOL	4201	DW - SECURITY MAINTENANCE		2,981.93	-	-	-	-	2,981.93
131	BLUEWATER ELEMENTARY SCHOOL	5341	DW - SAFETY/ADA - PLAYGROUNDS		46,000.00	-	-	-	-	46,000.00
132	BLUEWATER ELEMENTARY SCHOOL	8333	DW - FURNITURE STUDENT		7,935.43	-	-	-	-	7,935.43
133	BOB SIKES ELEMENTARY SCHOOL	2347	BD - FLOORING		16,806.56	-	-	-	-	16,806.56
134	BOB SIKES ELEMENTARY SCHOOL	2395	DW - SAFETY/ ADA		350.00	-	-	-	-	350.00
135	BOB SIKES ELEMENTARY SCHOOL	8333	DW - FURNITURE STUDENT		16,835.29	-	-	-	-	16,835.29
136	BRUNER MIDDLE SCHOOL	0319	DW - HVAC REPLACEMENT		1,214.57	-	-	-	-	1,214.57
137	BRUNER MIDDLE SCHOOL	1362	BD - FURNITURE		4,412.88	-	-	-	-	4,412.88

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Line No.	Cost Center	Project Number	Project Name	Project Description	Projected FY 2024-2025	Projected FY 2025-2026	Projected FY 2026-2027	Projected FY 2027-2028	Projected FY 2028-2029	Total
138	BRUNER MIDDLE SCHOOL	2393	DW - BAND INSTRUMENT REPLACMT		19,287.46	-	-	-	-	19,287.46
139	BRUNER MIDDLE SCHOOL	3336	DW - FLOORING		44,000.00	-	-	-	-	44,000.00
140	BRUNER MIDDLE SCHOOL	3355	DW - FENCING		1,303.27	-	-	-	-	1,303.27
141	BRUNER MIDDLE SCHOOL	8333	DW - FURNITURE STUDENT		3,221.66	-	-	-	-	3,221.66
142	BRUNER MIDDLE SCHOOL	8373	DW - PE/RESTROOM/STORAGE		33,655.00	-	-	-	-	33,655.00
143	CHOCTAWHATCHEE HIGH SCHOOL	0319	DW - HVAC REPLACEMENT		4,790.28	-	-	-	-	4,790.28
144	CHOCTAWHATCHEE HIGH SCHOOL	0374	DW - IRRIGATION		12,650.00	-	-	-	-	12,650.00
145	CHOCTAWHATCHEE HIGH SCHOOL	1391	BD - COMPUTER HARDWARE		5,193.00	-	-	-	-	5,193.00
146	CHOCTAWHATCHEE HIGH SCHOOL	2207	ROOF & CANOPY PROJECTS P6TO16		901,861.38	-	-	-	-	901,861.38
147	CHOCTAWHATCHEE HIGH SCHOOL	2209	ROOF & CANOPY PROJ-FF&E - P6TO16		25,520.00	-	-	-	-	25,520.00
148	CHOCTAWHATCHEE HIGH SCHOOL	2313	DW - ENVIRONMENTAL/IAQ/T&B		90.00	-	-	-	-	90.00
149	CHOCTAWHATCHEE HIGH SCHOOL	2336	DW - EMERGENCY MAINTENANCE		7,057.42	-	-	-	-	7,057.42
150	CHOCTAWHATCHEE HIGH SCHOOL	2393	DW - BAND INSTRUMENT REPLACMT		21,928.72	-	-	-	-	21,928.72
151	CHOCTAWHATCHEE HIGH SCHOOL	2395	DW - SAFETY/ ADA		7,172.09	-	-	-	-	7,172.09
152	CHOCTAWHATCHEE HIGH SCHOOL	4201	DW - SECURITY MAINTENANCE		17,171.77	-	-	-	-	17,171.77
153	CHOCTAWHATCHEE HIGH SCHOOL	4203	DW - FURNITURE, FIXTURES, & EQUIPMENT		19,164.08	-	-	-	-	19,164.08
154	CHOCTAWHATCHEE HIGH SCHOOL	8333	DW - FURNITURE STUDENT		573.92	-	-	-	-	573.92
155	CRESTVIEW HIGH SCHOOL	2213	GYM FLOOR REPL P6TO15		156,319.30	-	-	-	-	156,319.30
156	CRESTVIEW HIGH SCHOOL	2347	BD - FLOORING		31,215.29	-	-	-	-	31,215.29
157	CRESTVIEW HIGH SCHOOL	2393	DW - BAND INSTRUMENT REPLACMT		34,217.88	-	-	-	-	34,217.88
158	CRESTVIEW HIGH SCHOOL	2395	DW - SAFETY/ ADA		1,490.48	-	-	-	-	1,490.48
159	CRESTVIEW HIGH SCHOOL	3200	AUDITORIUM UPGRADES - P6TO23		36,621.28	-	-	-	-	36,621.28
160	CRESTVIEW HIGH SCHOOL	4201	DW - SECURITY MAINTENANCE		10,723.08	-	-	-	-	10,723.08
161	CRESTVIEW HIGH SCHOOL	4204	DW - ATHLETIC FACILITIES		78,722.00	-	-	-	-	78,722.00
162	CRESTVIEW HIGH SCHOOL	4325	DW - STADIUM REPAIRS		6,980.00	-	-	-	-	6,980.00
163	CRESTVIEW HIGH SCHOOL	7342	DW - FIRE ALARM UPGRADE		280,584.15	-	-	-	-	280,584.15
164	DAVIDSON MIDDLE SCHOOL	0319	DW - HVAC REPLACEMENT		350,036.17	-	-	-	-	350,036.17
165	DAVIDSON MIDDLE SCHOOL	2310	DW - MINOR REPAIR & MAINT.		2,115.00	-	-	-	-	2,115.00
166	DAVIDSON MIDDLE SCHOOL	2393	DW - BAND INSTRUMENT REPLACMT		5,466.68	-	-	-	-	5,466.68
167	DAVIDSON MIDDLE SCHOOL	4201	DW - SECURITY MAINTENANCE		8,883.95	-	-	-	-	8,883.95
168	DESTIN ELEMENTARY SCHOOL	2347	BD - FLOORING		6,916.00	-	-	-	-	6,916.00
169	DESTIN ELEMENTARY SCHOOL	2395	DW - SAFETY/ ADA		380.50	-	-	-	-	380.50
170	DESTIN ELEMENTARY SCHOOL	8333	DW - FURNITURE STUDENT		10,811.99	-	-	-	-	10,811.99
171	DESTIN MIDDLE SCHOOL	0319	DW - HVAC REPLACEMENT		16,284.00	-	-	-	-	16,284.00
172	DESTIN MIDDLE SCHOOL	0322	DW - ROOFING		205,000.00	-	-	-	-	205,000.00
173	DESTIN MIDDLE SCHOOL	2310	DW - MINOR REPAIR & MAINT.		2,746.20	-	-	-	-	2,746.20
174	DESTIN MIDDLE SCHOOL	2393	DW - BAND INSTRUMENT REPLACMT		38,891.02	-	-	-	-	38,891.02
175	DESTIN MIDDLE SCHOOL	4204	DW - ATHLETIC FACILITIES		285,000.00	-	-	-	-	285,000.00
176	DESTIN MIDDLE SCHOOL	8333	DW - FURNITURE STUDENT		8,843.49	-	-	-	-	8,843.49
177	EDGE ELEMENTARY SCHOOL	0322	DW - ROOFING		144,832.85	-	-	-	-	144,832.85
178	EDGE ELEMENTARY SCHOOL	2395	DW - SAFETY/ ADA		5,907.91	-	-	-	-	5,907.91
179	EDGE ELEMENTARY SCHOOL	3336	DW - FLOORING		367.40	-	-	-	-	367.40
180	EDGE ELEMENTARY SCHOOL	4201	DW - SECURITY MAINTENANCE		1,780.86	-	-	-	-	1,780.86
181	EDGE ELEMENTARY SCHOOL	8333	DW - FURNITURE STUDENT		3,504.66	-	-	-	-	3,504.66
182	EDWINS ELEMENTARY SCHOOL	0318	DW - DOORS		18,572.10	-	-	-	-	18,572.10
183	EDWINS ELEMENTARY SCHOOL	2364	BD - SCHOOL EQUIPMENT		14,055.00	-	-	-	-	14,055.00
184	EDWINS ELEMENTARY SCHOOL	2395	DW - SAFETY/ ADA		1,852.53	-	-	-	-	1,852.53
185	EDWINS ELEMENTARY SCHOOL	8333	DW - FURNITURE STUDENT		721.07	-	-	-	-	721.07
186	EGLIN ELEMENTARY SCHOOL	2310	DW - MINOR REPAIR & MAINT.		224.22	-	-	-	-	224.22
187	EGLIN ELEMENTARY SCHOOL	2336	DW - EMERGENCY MAINTENANCE		16,844.26	-	-	-	-	16,844.26
188	EGLIN ELEMENTARY SCHOOL	2395	DW - SAFETY/ ADA		1,807.94	-	-	-	-	1,807.94
189	EGLIN ELEMENTARY SCHOOL	3336	DW - FLOORING		250.32	-	-	-	-	250.32
190	EGLIN ELEMENTARY SCHOOL	4201	DW - SECURITY MAINTENANCE		7,019.97	-	-	-	-	7,019.97
191	EGLIN ELEMENTARY SCHOOL	5341	DW - SAFETY/ADA - PLAYGROUNDS		26,781.38	-	-	-	-	26,781.38
192	EGLIN ELEMENTARY SCHOOL	7342	DW - FIRE ALARM UPGRADE		212,779.08	-	-	-	-	212,779.08
193	EGLIN ELEMENTARY SCHOOL	8333	DW - FURNITURE STUDENT		133.51	-	-	-	-	133.51
194	ELLIOTT POINT ELEMENTARY SCHOOL	0319	DW - HVAC REPLACEMENT		1,172.00	-	-	-	-	1,172.00
123	ELLIOTT POINT ELEMENTARY SCHOOL	4201	DW - SECURITY MAINTENANCE		2,041.16	-	-	-	-	2,041.16
124	ELLIOTT POINT ELEMENTARY SCHOOL	8333	DW - FURNITURE STUDENT		4,269.72	-	-	-	-	4,269.72
125	FLOROSA ELEMENTARY SCHOOL	0318	DW - DOORS		16,199.39	-	-	-	-	16,199.39
126	FLOROSA ELEMENTARY SCHOOL	0319	DW - HVAC REPLACEMENT		2,496.59	-	-	-	-	2,496.59
127	FLOROSA ELEMENTARY SCHOOL	2235	ROOF REPLACEMENT - P6TO32		667,848.00	-	-	-	-	667,848.00
128	FLOROSA ELEMENTARY SCHOOL	2237	ROOF REPLACEMENT-ODP - P6TO32		669,693.00	-	-	-	-	669,693.00
129	FLOROSA ELEMENTARY SCHOOL	2310	DW - MINOR REPAIR & MAINT.		4,570.00	-	-	-	-	4,570.00

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130	FLOROSA ELEMENTARY SCHOOL	2347	BD - FLOORING		24,853.33	-	-	-	-	24,853.33
131	FLOROSA ELEMENTARY SCHOOL	2395	DW - SAFETY/ ADA		325.00	-	-	-	-	325.00
132	FLOROSA ELEMENTARY SCHOOL	8333	DW - FURNITURE STUDENT		2,156.49	-	-	-	-	2,156.49
133	FORT WALTON BEACH HIGH SCHOOL	0319	DW - HVAC REPLACEMENT		47,281.36	-	-	-	-	47,281.36
134	FORT WALTON BEACH HIGH SCHOOL	2310	DW - MINOR REPAIR & MAINT.		20,246.21	-	-	-	-	20,246.21
135	FORT WALTON BEACH HIGH SCHOOL	2336	DW - EMERGENCY MAINTENANCE		706.52	-	-	-	-	706.52
136	FORT WALTON BEACH HIGH SCHOOL	2353	DW - PORTABLE REPAIRS & RELOCA		9,076.00	-	-	-	-	9,076.00
137	FORT WALTON BEACH HIGH SCHOOL	2354	FWBHS - STADIUM TURF REPLACE		200,000.00	-	-	-	-	200,000.00
138	FORT WALTON BEACH HIGH SCHOOL	2393	DW - BAND INSTRUMENT REPLACEMT		70,546.34	-	-	-	-	70,546.34
139	FORT WALTON BEACH HIGH SCHOOL	2395	DW - SAFETY/ ADA		2,438.00	-	-	-	-	2,438.00
140	FORT WALTON BEACH HIGH SCHOOL	3336	DW - FLOORING		4,559.53	-	-	-	-	4,559.53
141	FORT WALTON BEACH HIGH SCHOOL	4201	DW - SECURITY MAINTENANCE		12,496.66	-	-	-	-	12,496.66
142	FORT WALTON BEACH HIGH SCHOOL	4204	DW - ATHLETIC FACILITIES		155,856.00	-	-	-	-	155,856.00
143	FORT WALTON BEACH HIGH SCHOOL	4325	DW - STADIUM REPAIRS		37,818.00	-	-	-	-	37,818.00
144	FORT WALTON BEACH HIGH SCHOOL	8333	DW - FURNITURE STUDENT		6,945.12	-	-	-	-	6,945.12
145	FORT WALTON BEACH HIGH SCHOOL	8373	DW - PE/RESTROOM/STORAGE		2,790.00	-	-	-	-	2,790.00
146	KENWOOD ELEMENTARY SCHOOL	2235	ROOF REPLACEMENT - P6TO32		639.24	-	-	-	-	639.24
147	KENWOOD ELEMENTARY SCHOOL	2316	DW - DRAINAGE		3,250.00	-	-	-	-	3,250.00
148	KENWOOD ELEMENTARY SCHOOL	8333	DW - FURNITURE STUDENT		15,315.00	-	-	-	-	15,315.00
149	LAUREL HILL SCHOOL	0319	DW - HVAC REPLACEMENT		18,020.78	-	-	-	-	18,020.78
126	LAUREL HILL SCHOOL	2232	SCHOOL SEWAGE TREATMENT FACILITY - P6TO31		149,049.88	-	-	-	-	149,049.88
127	LAUREL HILL SCHOOL	2233	SCHOOL SEWAGE TREATMENT FACILITY-F&G - P6TO31		6,880.00	-	-	-	-	6,880.00
128	LAUREL HILL SCHOOL	5342	DW - PRESSBOX/BLEACHERS/SCORE		18,590.00	-	-	-	-	18,590.00
129	LAUREL HILL SCHOOL	5343	DW - RAMP REPLACE		4,900.00	-	-	-	-	4,900.00
130	LAUREL HILL SCHOOL	8333	DW - FURNITURE STUDENT		1,567.10	-	-	-	-	1,567.10
131	LEWIS SCHOOL	0321	DW - PAINTING		4,433.30	-	-	-	-	4,433.30
132	LEWIS SCHOOL	2207	ROOF & CANOPY PROJECTS P6TO16		1,180,222.77	-	-	-	-	1,180,222.77
133	LEWIS SCHOOL	2209	ROOF & CANOPY PROJ-FF&E - P6TO16		302.50	-	-	-	-	302.50
134	LEWIS SCHOOL	2310	DW - MINOR REPAIR & MAINT.		392.70	-	-	-	-	392.70
135	LEWIS SCHOOL	2336	DW - EMERGENCY MAINTENANCE		10,903.99	-	-	-	-	10,903.99
136	LEWIS SCHOOL	2353	DW - PORTABLE REPAIRS & RELOCA		1,897.59	-	-	-	-	1,897.59
137	LEWIS SCHOOL	2393	DW - BAND INSTRUMENT REPLACMT		10,867.20	-	-	-	-	10,867.20
138	LEWIS SCHOOL	4204	DW - ATHLETIC FACILITIES		68,000.00	-	-	-	-	68,000.00
139	LEWIS SCHOOL	4325	DW - STADIUM REPAIRS		14,574.00	-	-	-	-	14,574.00
140	LEWIS SCHOOL	8333	DW - FURNITURE STUDENT		5,024.70	-	-	-	-	5,024.70
141	LONGWOOD ELEMENTARY SCHOOL	2336	DW - EMERGENCY MAINTENANCE		7,076.34	-	-	-	-	7,076.34
142	LONGWOOD ELEMENTARY SCHOOL	2364	BD - SCHOOL EQUIPMENT		4,937.00	-	-	-	-	4,937.00
143	LONGWOOD ELEMENTARY SCHOOL	2395	DW - SAFETY/ ADA		450.00	-	-	-	-	450.00
144	LONGWOOD ELEMENTARY SCHOOL	8333	DW - FURNITURE STUDENT		10,378.28	-	-	-	-	10,378.28
145	MARY ESTHER ELEMENTARY SCHOOL	0318	DW - DOORS		8,719.73	-	-	-	-	8,719.73
146	MARY ESTHER ELEMENTARY SCHOOL	0319	DW - HVAC REPLACEMENT		63,808.88	-	-	-	-	63,808.88
147	MARY ESTHER ELEMENTARY SCHOOL	2310	DW - MINOR REPAIR & MAINT.		12,340.00	-	-	-	-	12,340.00
148	MARY ESTHER ELEMENTARY SCHOOL	2395	DW - SAFETY/ ADA		450.00	-	-	-	-	450.00
149	MARY ESTHER ELEMENTARY SCHOOL	3222	BD - RENOVATIONS		11,025.20	-	-	-	-	11,025.20
150	MARY ESTHER ELEMENTARY SCHOOL	8333	DW - FURNITURE STUDENT		7,315.74	-	-	-	-	7,315.74
151	MEIGS MIDDLE SCHOOL	0318	DW - DOORS		8,047.08	-	-	-	-	8,047.08
152	MEIGS MIDDLE SCHOOL	0319	DW - HVAC REPLACEMENT		165,000.00	-	-	-	-	165,000.00
153	MEIGS MIDDLE SCHOOL	2393	DW - BAND INSTRUMENT REPLACMT		3,968.67	-	-	-	-	3,968.67
154	MEIGS MIDDLE SCHOOL	2395	DW - SAFETY/ ADA		550.00	-	-	-	-	550.00
155	MEIGS MIDDLE SCHOOL	4201	DW - SECURITY MAINTENANCE		12,543.71	-	-	-	-	12,543.71
156	MEIGS MIDDLE SCHOOL	4218	SCHOOL SECURITY & FENCING SCOPE MOD 7 - P6TO2		8,877.85	-	-	-	-	8,877.85
157	MEIGS MIDDLE SCHOOL	4325	DW - STADIUM REPAIRS		5,900.00	-	-	-	-	5,900.00
158	MEIGS MIDDLE SCHOOL	7342	DW - FIRE ALARM UPGRADE		105,276.37	-	-	-	-	105,276.37
159	MEIGS MIDDLE SCHOOL	8333	DW - FURNITURE STUDENT		13.93	-	-	-	-	13.93
160	NICEVILLE HIGH SCHOOL	0319	DW - HVAC REPLACEMENT		9,960.00	-	-	-	-	9,960.00
161	NICEVILLE HIGH SCHOOL	1369	BD - ATHLETIC EQUIPMENT		3,277.61	-	-	-	-	3,277.61
162	NICEVILLE HIGH SCHOOL	2316	DW - DRAINAGE		39,675.00	-	-	-	-	39,675.00
163	NICEVILLE HIGH SCHOOL	2393	DW - BAND INSTRUMENT REPLACMT		81,280.98	-	-	-	-	81,280.98
164	NICEVILLE HIGH SCHOOL	2395	DW - SAFETY/ ADA		950.01	-	-	-	-	950.01
165	NICEVILLE HIGH SCHOOL	3355	DW - FENCING		28,699.09	-	-	-	-	28,699.09
166	NICEVILLE HIGH SCHOOL	4201	DW - SECURITY MAINTENANCE		20,129.98	-	-	-	-	20,129.98
167	NICEVILLE HIGH SCHOOL	8333	DW - FURNITURE STUDENT		52,687.00	-	-	-	-	52,687.00
168	NORTHWOOD ELEMENTARY SCHOOL	2395	DW - SAFETY/ ADA		450.00	-	-	-	-	450.00
169	NORTHWOOD ELEMENTARY SCHOOL	8333	DW - FURNITURE STUDENT		49.08	-	-	-	-	49.08

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Line No.	Cost Center	Project Number	Project Name	Project Description	Projected FY 2024-2025	Projected FY 2025-2026	Projected FY 2026-2027	Projected FY 2027-2028	Projected FY 2028-2029	Total
170	OKALOOSA STEM ACADEMY	2395	DW - SAFETY/ ADA		1,643.67	-	-	-	-	1,643.67
171	OKALOOSA STEM ACADEMY	7343	DW - INTERCOM UPG		0.12	-	-	-	-	0.12
172	OKALOOSA STEM ACADEMY	7370	BD - PAINTING		1,036.73	-	-	-	-	1,036.73
173	OKALOOSA STEM ACADEMY	8333	DW - FURNITURE STUDENT		4,793.68	-	-	-	-	4,793.68
174	OKALOOSA TECHNICAL COLLEGE	0319	DW - HVAC REPLACEMENT		4,708.01	-	-	-	-	4,708.01
175	OKALOOSA TECHNICAL COLLEGE	2395	DW - SAFETY/ ADA		950.00	-	-	-	-	950.00
176	OKALOOSA TECHNICAL COLLEGE	4116	TRIUMPH OKALOOSA TECHNICAL COLLEGE NORTH GRANT - P6TO43		350,000.00	-	-	-	-	350,000.00
177	OKALOOSA TECHNICAL COLLEGE	8333	DW - FURNITURE STUDENT		388.04	-	-	-	-	388.04
178	OKALOOSA TECHNICAL COLLEGE	8373	DW - PE/RESTROOM/STORAGE		3,587.94	-	-	-	-	3,587.94
179	PRYOR MIDDLE SCHOOL	0319	DW - HVAC REPLACEMENT		763.27	-	-	-	-	763.27
180	PRYOR MIDDLE SCHOOL	2310	DW - MINOR REPAIR & MAINT.		6,615.04	-	-	-	-	6,615.04
181	PRYOR MIDDLE SCHOOL	2336	DW - EMERGENCY MAINTENANCE		13,528.05	-	-	-	-	13,528.05
182	PRYOR MIDDLE SCHOOL	2393	DW - BAND INSTRUMENT REPLACMT		8,179.20	-	-	-	-	8,179.20
183	PRYOR MIDDLE SCHOOL	2395	DW - SAFETY/ ADA		480.30	-	-	-	-	480.30
184	PRYOR MIDDLE SCHOOL	5342	DW - PRESSBOX/BLEACHERS/SCORE		20,000.00	-	-	-	-	20,000.00
185	PRYOR MIDDLE SCHOOL	7343	DW - INTERCOM UPG		50,514.17	-	-	-	-	50,514.17
186	PRYOR MIDDLE SCHOOL	8333	DW - FURNITURE STUDENT		134.41	-	-	-	-	134.41
187	PRYOR MIDDLE SCHOOL	8373	DW - PE/RESTROOM/STORAGE		3,696.00	-	-	-	-	3,696.00
188	RICHBOURG SCHOOL	3336	DW - FLOORING		22,481.29	-	-	-	-	22,481.29
189	RICHBOURG SCHOOL	4201	DW - SECURITY MAINTENANCE		360.33	-	-	-	-	360.33
190	RICHBOURG SCHOOL	4203	DW - FURNITURE, FIXTURES, & EQUIPMENT		50,070.95	-	-	-	-	50,070.95
191	RICHBOURG SCHOOL	8333	DW - FURNITURE STUDENT		1,755.02	-	-	-	-	1,755.02
192	RIVERSIDE ELEMENTARY SCHOOL	2310	DW - MINOR REPAIR & MAINT.		1,401.55	-	-	-	-	1,401.55
193	RIVERSIDE ELEMENTARY SCHOOL	2395	DW - SAFETY/ ADA		375.50	-	-	-	-	375.50
194	RIVERSIDE ELEMENTARY SCHOOL	3336	DW - FLOORING		50,000.00	-	-	-	-	50,000.00
195	RIVERSIDE ELEMENTARY SCHOOL	8333	DW - FURNITURE STUDENT		16,436.08	-	-	-	-	16,436.08
196	RUCKEL MIDDLE SCHOOL	3355	DW - FENCING		27,519.19	-	-	-	-	27,519.19
197	RUCKEL MIDDLE SCHOOL	4325	DW - STADIUM REPAIRS		785.00	-	-	-	-	785.00
198	RUCKEL MIDDLE SCHOOL	8333	DW - FURNITURE STUDENT		14.30	-	-	-	-	14.30
199	SHALIMAR ELEMENTARY SCHOOL	2395	DW - SAFETY/ ADA		457.60	-	-	-	-	457.60
200	SHALIMAR ELEMENTARY SCHOOL	7344	DW - INTERCOM/BELLS/FIRE ALARM MAINTENANCE		115,000.00	-	-	-	-	115,000.00
201	SHALIMAR ELEMENTARY SCHOOL	8333	DW - FURNITURE STUDENT		21.91	-	-	-	-	21.91
202	SHOAL RIVER MIDDLE SCHOOL	0320	DW - LIGHTING REPLACEMENT		4,649.50	-	-	-	-	4,649.50
203	SHOAL RIVER MIDDLE SCHOOL	2310	DW - MINOR REPAIR & MAINT.		177.80	-	-	-	-	177.80
204	SHOAL RIVER MIDDLE SCHOOL	2364	BD - SCHOOL EQUIPMENT		11,000.00	-	-	-	-	11,000.00
205	SHOAL RIVER MIDDLE SCHOOL	2393	DW - BAND INSTRUMENT REPLACMT		23,731.58	-	-	-	-	23,731.58
206	SHOAL RIVER MIDDLE SCHOOL	2395	DW - SAFETY/ ADA		3,686.90	-	-	-	-	3,686.90
207	SHOAL RIVER MIDDLE SCHOOL	3336	DW - FLOORING		7,559.18	-	-	-	-	7,559.18
208	SHOAL RIVER MIDDLE SCHOOL	4201	DW - SECURITY MAINTENANCE		5,996.72	-	-	-	-	5,996.72
209	SHOAL RIVER MIDDLE SCHOOL	8333	DW - FURNITURE STUDENT		8,495.84	-	-	-	-	8,495.84
210	SILVER SANDS SCHOOL	0319	DW - HVAC REPLACEMENT		38,585.20	-	-	-	-	38,585.20
211	SILVER SANDS SCHOOL	2310	DW - MINOR REPAIR & MAINT.		11,751.25	-	-	-	-	11,751.25
212	SILVER SANDS SCHOOL	2364	BD - SCHOOL EQUIPMENT		2,347.38	-	-	-	-	2,347.38
213	SILVER SANDS SCHOOL	2395	DW - SAFETY/ ADA		550.00	-	-	-	-	550.00
214	SILVER SANDS SCHOOL	5341	DW - SAFETY/ADA - PLAYGROUNDS		76,642.00	-	-	-	-	76,642.00
215	SILVER SANDS SCHOOL	8333	DW - FURNITURE STUDENT		855.56	-	-	-	-	855.56
216	SOUTHSIDE PRIMARY SCHOOL	2395	DW - SAFETY/ ADA		600.00	-	-	-	-	600.00
217	SOUTHSIDE PRIMARY SCHOOL	8333	DW - FURNITURE STUDENT		6.72	-	-	-	-	6.72
218	WALKER ELEMENTARY SCHOOL	2395	DW - SAFETY/ ADA		385.60	-	-	-	-	385.60
219	WALKER ELEMENTARY SCHOOL	8333	DW - FURNITURE STUDENT		10,862.31	-	-	-	-	10,862.31
220	WRIGHT ELEMENTARY SCHOOL	0319	DW - HVAC REPLACEMENT		6,467.91	-	-	-	-	6,467.91
221	WRIGHT ELEMENTARY SCHOOL	2316	DW - DRAINAGE		3,800.00	-	-	-	-	3,800.00
222	WRIGHT ELEMENTARY SCHOOL	2368	DW - PAVING/RESURFACING		11,600.00	-	-	-	-	11,600.00
223	WRIGHT ELEMENTARY SCHOOL	3355	DW - FENCING		50,000.00	-	-	-	-	50,000.00
224	WRIGHT ELEMENTARY SCHOOL	8333	DW - FURNITURE STUDENT		5,446.41	-	-	-	-	5,446.41
225	CAREER & TECHNICAL EDUCATION	2240	DW - CTE CAPITAL PROJECTS		27,727.07	-	-	-	-	27,727.07
226	CARVER-HILL ADMIN COMPLEX	0322	DW - ROOFING		1,800.00	-	-	-	-	1,800.00
227	CARVER-HILL ADMIN COMPLEX	2386	DW - DISTRICT DEPARTMENT EQUIP		13,244.70	-	-	-	-	13,244.70
228	CARVER-HILL ADMIN COMPLEX	2395	DW - SAFETY/ ADA		300.00	-	-	-	-	300.00
229	CUSTODIAL SERVICES	2337	DW - CUSTODIAL EQUIPMENT		28,978.71	-	-	-	-	28,978.71
230	INFORMATION SYSTEMS	3398	DW - ENTERPRISE SOFTWARE		129,817.23	-	-	-	-	129,817.23
231	INFORMATION SYSTEMS	4201	DW - SECURITY MAINTENANCE		124.28	-	-	-	-	124.28
232	INFORMATION SYSTEMS	4225	DW - CLASSROOM TECHNOLOGY		1,477.00	-	-	-	-	1,477.00
233	MAINTENANCE	0319	DW - HVAC REPLACEMENT		23,057.40	-	-	-	-	23,057.40

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234	MAINTENANCE	0369	DW - VEHICLES		56,955.00	-	-	-	-	56,955.00
235	MAINTENANCE	0374	DW - IRRIGATION		30.20	-	-	-	-	30.20
236	MAINTENANCE	2310	DW - MINOR REPAIR & MAINT.		818.64	-	-	-	-	818.64
237	MAINTENANCE	2329	DW - EMS CONTROLS/WATER TREAT		601.28	-	-	-	-	601.28
238	MAINTENANCE	2395	DW - SAFETY/ ADA		299.20	-	-	-	-	299.20
239	MAINTENANCE	4203	DW - FURNITURE, FIXTURES, & EQUIPMENT		189.95	-	-	-	-	189.95
240	MAINTENANCE	4208	MAINTENANCE CENTRAL FACILITY RELOCATION		85,895.88	-	-	-	-	85,895.88
241	NICEVILLE CENTRAL COMPLEX	0319	DW - HVAC REPLACEMENT		49,954.00	-	-	-	-	49,954.00
242	NICEVILLE CENTRAL COMPLEX	2235	ROOF REPLACEMENT - P6TO32		70,000.00	-	-	-	-	70,000.00
243	NICEVILLE CENTRAL COMPLEX	2310	DW - MINOR REPAIR & MAINT.		2,131.13	-	-	-	-	2,131.13
244	NICEVILLE CENTRAL COMPLEX	2395	DW - SAFETY/ ADA		2,597.62	-	-	-	-	2,597.62
245	TRANSPORTATION - NORTH	0369	DW - VEHICLES		40,000.00	-	-	-	-	40,000.00
246	TRANSPORTATION - NORTH	2395	DW - SAFETY/ ADA		150.00	-	-	-	-	150.00
247	TRANSPORTATION - SOUTH	2368	DW - PAVING/RESURFACING		149,250.00	-	-	-	-	149,250.00
248	FUND BALANCE - UNAPPROPRIATED	....	CAPITAL IMPROV. TAX CONSTR. FY '20 - FUND 3720		41,183.52	-	-	-	-	41,183.52
249	FUND BALANCE - UNAPPROPRIATED	....	CAPITAL IMPROV. TAX CONSTR. FY '21 - FUND 3711		5,278.64	-	-	-	-	5,278.64
250	FUND BALANCE - UNAPPROPRIATED	....	CAPITAL IMPROV. TAX CONSTR. FY '22 - FUND 3722		9,998.34	-	-	-	-	9,998.34
251	FUND BALANCE - UNAPPROPRIATED	....	CAPITAL IMPROV. TAX CONSTR. FY '19 - FUND 3723		379,797.59	-	-	-	-	379,797.59
252	FUND BALANCE - UNAPPROPRIATED	....	CAPITAL IMPROV. TAX CONSTR. FY '23 - FUND 3724		752,605.64	-	-	-	-	752,605.64
253	Sub-Total - Proposed Appropriations - Carryover				30,272,751.27	-	-	-	-	30,272,751.27

Proposed Appropriations - Carryover - Sales Tax: (School project details may be found on www.okaloosaschools.com.)

254	DISTRICT WIDE	0322	DW - ROOFING		1,850,000.00	-	-	-	-	1,850,000.00
255	DISTRICT WIDE	2211	SCHL SEC UPGRD-P6TO2 PH3 FF&E		118,808.44	-	-	-	-	118,808.44
256	DISTRICT WIDE	2212	SCHL SEC UPGRD-P6TO2 PH3 ODP		1,643.20	-	-	-	-	1,643.20
257	DISTRICT WIDE	2230	RESTROOM RENOVATIONS P6TO2 PH3		80,970.79	-	-	-	-	80,970.79
258	DISTRICT WIDE	2241	SALES TAX PROJECTS MEIGS MS & DESTIN MS - P6TO34		330,846.67	-	-	-	-	330,846.67
259	DISTRICT WIDE	2244	CRESTVIEW K-8, DESTIN 3-5, & BAKER CLASSROOMS - P6TO35		2,908,186.22	-	-	-	-	2,908,186.22
260	DISTRICT WIDE	3213	DW-PHS2 SEC UPGR PRE-GMP P6TO28		393,814.99	-	-	-	-	393,814.99
261	DISTRICT WIDE	3214	DW - PHASE 2 SECURITY UPGRADES-F&G - P6TO28		6,880.00	-	-	-	-	6,880.00
256	DISTRICT WIDE	3225	SALES TAX HVAC PROJECTS - P6TO37		207,387.86	-	-	-	-	207,387.86
257	DISTRICT WIDE	3348	SECURITY UPG PH 2 - FF&E P6TO2		35,897.16	-	-	-	-	35,897.16
258	DISTRICT WIDE	3381	ROOFING - ODP - P6TO11		604,704.90	-	-	-	-	604,704.90
259	DISTRICT WIDE	3389	DW SALES TAX CONSTR F&G P6TO12		93,624.00	-	-	-	-	93,624.00
260	DISTRICT WIDE	4210	DW - FINE & PERFORMING ARTS FACILITY IMPROVEMENTS - P6TO38		236,057.23	-	-	-	-	236,057.23
261	DISTRICT WIDE	4213	DW - PARKING & PAVING PROJECTS - P6TO39		50,000.00	-	-	-	-	50,000.00
262	DISTRICT WIDE	4232	DW - SALES TAX CONSTRUCTION-SCOPE MOD #2 - P6TO12		975,000.00	-	-	-	-	975,000.00
263	DISTRICT WIDE	8342	PROJ CONTINGENCY		8,391,496.53	-	-	-	-	8,391,496.53
264	BAKER SCHOOL	2244	CRESTVIEW K-8, DESTIN 3-5, & BAKER CLASSROOMS - P6TO35		600,000.00	-	-	-	-	600,000.00
265	BRUNER MIDDLE SCHOOL	3210	BRUNR PPNG/HVAC-PRE-GMP P6TO27		27,604.02	-	-	-	-	27,604.02
266	BRUNER MIDDLE SCHOOL	3211	BRUNER CHILLED PIPING/HVAC-F&G - P6TO27		12,040.00	-	-	-	-	12,040.00
267	CRESTVIEW HIGH SCHOOL	0319	DW - HVAC REPLACEMENT		299,141.58	-	-	-	-	299,141.58
268	CRESTVIEW HIGH SCHOOL	4216	SALES TAX HVAC PROJECTS - ODP - P6TO37		1,038.85	-	-	-	-	1,038.85
269	DAVIDSON MIDDLE SCHOOL	2213	GYM FLOOR REPL P6TO15		11,262.53	-	-	-	-	11,262.53
270	LEWIS SCHOOL	2213	GYM FLOOR REPL P6TO15		92,419.01	-	-	-	-	92,419.01
271	PRYOR MIDDLE SCHOOL	4222	ROOF REPLACEMENT MEIGS & PRYOR - P6TO40		98,535.51	-	-	-	-	98,535.51
256	PRYOR MIDDLE SCHOOL	4228	PRYOR FLOORING REPLACEMENT-T&M - P6TO42		455,915.94	-	-	-	-	455,915.94
257	SILVER SANDS SCHOOL	5341	DW - SAFETY/ADA - PLAYGROUNDS		6,750.00	-	-	-	-	6,750.00
258	TRANSPORTATION - NORTH	5397	TRANSPORTATION - REPL BUSES		2,405,279.73	-	-	-	-	2,405,279.73
259	COLLEGIATE HS AT NWFSC	4391	SALES TAX - CHARTER SCHOOLS		647,655.00	-	-	-	-	647,655.00
260	DESTIN HIGH SCHOOL	4391	SALES TAX - CHARTER SCHOOLS		79,675.30	-	-	-	-	79,675.30
261	LIZA JACKSON PREPARATORY SCHOOL	4391	SALES TAX - CHARTER SCHOOLS		21,172.10	-	-	-	-	21,172.10
262	OKALOOSA ACADEMY	4391	SALES TAX - CHARTER SCHOOLS		114,102.98	-	-	-	-	114,102.98
263	FUND BALANCE - UNAPPROPRIATED	....			846,885.41	-	-	-	-	846,885.41
264	Sub-Total - Proposed Appropriations - Carryover				22,004,795.95	-	-	-	-	22,004,795.95

Proposed Appropriations - Carryover - COPS SERIES 2022A:

265	DISTRICT WIDE	2217	DW SALESTAX CONSTRUCT - FF&E - P6TO12		25,249.11	-	-	-	-	25,249.11
255	DISTRICT WIDE	2218	DW SALES TAX CONSTRUCT - ODP - P6TO12		2,661.60	-	-	-	-	2,661.60
256	DISTRICT WIDE	2219	DW SALES TAX CONSTRUCT PORT RELOC - P6TO12		13,291.14	-	-	-	-	13,291.14
257	DISTRICT WIDE	2222	ROOFING PROJECTS - ODP - P6TO20		144,524.21	-	-	-	-	144,524.21
258	DISTRICT WIDE	2223	ROOFING PROJECTS - P6TO20		536,199.70	-	-	-	-	536,199.70

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259	DISTRICT WIDE	2224	ROOFING PROJS - F&G - P6TO20		4,300.00	-	-	-	-	4,300.00
260	DISTRICT WIDE	3388	DW SALESTAX CONSTRUCT P6TO12		15,778,037.75	-	-	-	-	15,778,037.75
261	DISTRICT WIDE	3389	DW SALES TAX CONSTR F&G P6TO12		408.00	-	-	-	-	408.00
262	DISTRICT WIDE	8342	PROJ CONTINGENCY		622,866.36	-	-	-	-	622,866.36
263	BAKER SCHOOL	2217	DW SALESTAX CONSTRUCT - FF&E - P6TO12		173,293.12	-	-	-	-	173,293.12
258	BAKER SCHOOL	3388	DW SALESTAX CONSTRUCT P6TO12		64,169.08	-	-	-	-	64,169.08
259	BLUEWATER ELEMENTARY SCHOOL	2210	ROOF REPLACEMENT P6TO17		342,779.16	-	-	-	-	342,779.16
260	BLUEWATER ELEMENTARY SCHOOL	2216	ROOF REPLACEMENT-F&G-P6TO17		387.00	-	-	-	-	387.00
261	BOB SIKES ELEMENTARY SCHOOL	2217	DW SALESTAX CONSTRUCT - FF&E - P6TO12		318,329.48	-	-	-	-	318,329.48
262	BOB SIKES ELEMENTARY SCHOOL	3388	DW SALESTAX CONSTRUCT P6TO12		140,252.90	-	-	-	-	140,252.90
263	CHOCTAWHATCHEE HIGH SCHOOL	2217	DW SALESTAX CONSTRUCT - FF&E - P6TO12		120,459.50	-	-	-	-	120,459.50
264	CHOCTAWHATCHEE HIGH SCHOOL	3388	DW SALESTAX CONSTRUCT P6TO12		22,796.00	-	-	-	-	22,796.00
265	CRESTVIEW HIGH SCHOOL	2217	DW SALESTAX CONSTRUCT - FF&E - P6TO12		177,055.29	-	-	-	-	177,055.29
266	CRESTVIEW HIGH SCHOOL	2219	DW SALES TAX CONSTRUCT PORT RELOC - P6TO12		924.00	-	-	-	-	924.00
267	CRESTVIEW HIGH SCHOOL	2222	ROOFING PROJECTS - ODP - P6TO20		66,100.00	-	-	-	-	66,100.00
268	CRESTVIEW HIGH SCHOOL	2223	ROOFING PROJECTS - P6TO20		161,168.73	-	-	-	-	161,168.73
269	CRESTVIEW HIGH SCHOOL	3388	DW SALESTAX CONSTRUCT P6TO12		401,576.92	-	-	-	-	401,576.92
270	EDWINS ELEMENTARY SCHOOL	2217	DW SALESTAX CONSTRUCT - FF&E - P6TO12		641,528.37	-	-	-	-	641,528.37
271	ELLIOTT POINT ELEMENTARY SCHOOL	3388	DW SALESTAX CONSTRUCT P6TO12		289,597.80	-	-	-	-	289,597.80
272	FORT WALTON BEACH HIGH SCHOOL	2217	DW SALESTAX CONSTRUCT - FF&E - P6TO12		101,304.87	-	-	-	-	101,304.87
273	FORT WALTON BEACH HIGH SCHOOL	2222	ROOFING PROJECTS - ODP - P6TO20		93,800.00	-	-	-	-	93,800.00
274	FORT WALTON BEACH HIGH SCHOOL	3388	DW SALESTAX CONSTRUCT P6TO12		28,555.00	-	-	-	-	28,555.00
275	LAUREL HILL SCHOOL	2217	DW SALESTAX CONSTRUCT - FF&E - P6TO12		105,436.54	-	-	-	-	105,436.54
256	LAUREL HILL SCHOOL	2219	DW SALES TAX CONSTRUCT PORT RELOC - P6TO12		560.00	-	-	-	-	560.00
257	LAUREL HILL SCHOOL	2222	ROOFING PROJECTS - ODP - P6TO20		102,840.00	-	-	-	-	102,840.00
258	LAUREL HILL SCHOOL	2223	ROOFING PROJECTS - P6TO20		358,636.38	-	-	-	-	358,636.38
259	LAUREL HILL SCHOOL	3388	DW SALESTAX CONSTRUCT P6TO12		165,613.03	-	-	-	-	165,613.03
260	LONGWOOD ELEMENTARY SCHOOL	2222	ROOFING PROJECTS - ODP - P6TO20		236,206.17	-	-	-	-	236,206.17
261	LONGWOOD ELEMENTARY SCHOOL	2223	ROOFING PROJECTS - P6TO20		2,106,419.19	-	-	-	-	2,106,419.19
262	LONGWOOD ELEMENTARY SCHOOL	2226	LONGWOOD CLSSRM RENO - P6TO21		874,055.76	-	-	-	-	874,055.76
263	LONGWOOD ELEMENTARY SCHOOL	3217	LONGWOOD CLASSROOM RENOVATION FF&E - P6TO21		105,272.96	-	-	-	-	105,272.96
264	NICEVILLE HIGH SCHOOL	2217	DW SALESTAX CONSTRUCT - FF&E - P6TO12		193,326.69	-	-	-	-	193,326.69
266	NICEVILLE HIGH SCHOOL	2218	DW SALES TAX CONSTRUCT - ODP - P6TO12		28,600.00	-	-	-	-	28,600.00
267	NICEVILLE HIGH SCHOOL	2222	ROOFING PROJECTS - ODP - P6TO20		60,760.00	-	-	-	-	60,760.00
268	NICEVILLE HIGH SCHOOL	3388	DW SALESTAX CONSTRUCT P6TO12		22,796.00	-	-	-	-	22,796.00
269	PLEW ELEMENTARY SCHOOL	2217	DW SALESTAX CONSTRUCT - FF&E - P6TO12		247,709.82	-	-	-	-	247,709.82
270	PLEW ELEMENTARY SCHOOL	3388	DW SALESTAX CONSTRUCT P6TO12		8,700.00	-	-	-	-	8,700.00
271	RICHBOURG SCHOOL	2220	RICHBOURG BLDG 12 RENO- P6TO19		726,961.69	-	-	-	-	726,961.69
272	RICHBOURG SCHOOL	2222	ROOFING PROJECTS - ODP - P6TO20		44,800.00	-	-	-	-	44,800.00
273	RICHBOURG SCHOOL	2223	ROOFING PROJECTS - P6TO20		112,980.90	-	-	-	-	112,980.90
274	RICHBOURG SCHOOL	3218	RICHBOURG BUILDING 12 RENO-FF&E - P6TO19		71,885.00	-	-	-	-	71,885.00
275	RIVERSIDE ELEMENTARY SCHOOL	2219	DW SALES TAX CONSTRUCT PORT RELOC - P6TO12		1,034.00	-	-	-	-	1,034.00
276	RUCKEL MIDDLE SCHOOL	2217	DW SALESTAX CONSTRUCT - FF&E - P6TO12		482,027.42	-	-	-	-	482,027.42
277	RUCKEL MIDDLE SCHOOL	2222	ROOFING PROJECTS - ODP - P6TO20		29,600.00	-	-	-	-	29,600.00
278	SHALIMAR ELEMENTARY SCHOOL	2217	DW SALESTAX CONSTRUCT - FF&E - P6TO12		283,411.50	-	-	-	-	283,411.50
277	SILVER SANDS SCHOOL	2222	ROOFING PROJECTS - ODP - P6TO20		26,520.00	-	-	-	-	26,520.00
278	SILVER SANDS SCHOOL	3388	DW SALESTAX CONSTRUCT P6TO12		108,943.02	-	-	-	-	108,943.02
279	WALKER ELEMENTARY SCHOOL	2210	ROOF REPLACEMENT P6TO17		96,224.43	-	-	-	-	96,224.43
280	WALKER ELEMENTARY SCHOOL	2216	ROOF REPLACEMENT-F&G-P6TO17		387.00	-	-	-	-	387.00
281	WRIGHT ELEMENTARY SCHOOL	2217	DW SALESTAX CONSTRUCT - FF&E - P6TO12		528,150.84	-	-	-	-	528,150.84
282	WRIGHT ELEMENTARY SCHOOL	3388	DW SALESTAX CONSTRUCT P6TO12		44,503.00	-	-	-	-	44,503.00
283	REMITTANCES, TRANSFERS, & FUND BALANCE	3223	COP REBATE LIABILITY		3,631,200.32	-	-	-	-	3,631,200.32
284	FUND BALANCE - UNAPPROPRIATED	....			198,388.51	-	-	-	-	198,388.51
285	Sub-Total - Proposed Appropriations - Carryover				31,275,565.26	-	-	-	-	31,275,565.26
Proposed Appropriations - Carryover - Local Capital Improvement Fund:										
286	DISTRICT WIDE	3205	CENTRAL COMPLEX RENO P6TO24		1,515,343.30	-	-	-	-	1,515,343.30
287	DISTRICT WIDE	3206	CENTRAL COMPLEX RENO-CMI-P6TO24		688.00	-	-	-	-	688.00
288	DISTRICT WIDE	3392	CENTRAL ADMIN MASTER PLAN P6TO13		47,952.06	-	-	-	-	47,952.06
289	BLUEWATER ELEMENTARY SCHOOL	3394	BLUEWATER PLAYGROUND EQUIP REP		1,000.00	-	-	-	-	1,000.00
287	BLUEWATER ELEMENTARY SCHOOL	5034	PLAYGRND IMPROVMENT - INTERNAL		3,293.43	-	-	-	-	3,293.43
288	CHOCTAWHATCHEE HIGH SCHOOL	4311	SELF HELP - SCHOOL SIGN/SCOREBOARD		15,000.00	-	-	-	-	15,000.00

School District of Okaloosa County
Five Year Work Plan
Proposed Appropriations, including Carryovers as of June 30, 2024
For Fiscal Years 2024-2025 through 2028-2029
July 29, 2024

Line No.	Cost Center	Project Number	Project Name	Project Description	Projected FY 2024-2025	Projected FY 2025-2026	Projected FY 2026-2027	Projected FY 2027-2028	Projected FY 2028-2029	Total
289	CHOCTAWHATCHEE HIGH SCHOOL	6323	CHOCTAW - STADIUM FENCE - DONATE		91.08	-	-	-	-	91.08
290	DESTIN ELEMENTARY SCHOOL	5368	DESTIN EL - PLAYGROUND SHADE		975.00	-	-	-	-	975.00
291	FORT WALTON BEACH HIGH SCHOOL	2354	FWBHS - STADIUM TURF REPLACE		73,541.69	-	-	-	-	73,541.69
292	FORT WALTON BEACH HIGH SCHOOL	5382	FWBHS - TRACK RESUR - SELFHELP		939.50	-	-	-	-	939.50
293	RUCKEL MIDDLE SCHOOL	3323	RUCKEL EAGLE RAM TENNIS CT PH2		2,484.20	-	-	-	-	2,484.20
294	NICEVILLE HIGH SCHOOL	4311	SELF HELP - SCHOOL SIGN/SCOREBOARD		29,000.00	-	-	-	-	29,000.00
295	PLEW ELEMENTARY SCHOOL	2367	PLEW - FLOORING/SPRINKLER		2,072.85	-	-	-	-	2,072.85
296	FUND BALANCE - UNAPPROPRIATED	....	LOCAL CAPITAL IMPROVEMENT FUNDS		194,007.62	-	-	-	-	194,007.62
297	Sub-Total - Proposed Appropriations - Carryover				1,886,388.73	-	-	-	-	1,886,388.73
298	Total - Proposed Appropriations - Carryover - All Sources				86,785,431.11	-	-	-	-	86,785,431.11
299	Total - Proposed Appropriations - New Revenue & Carryover - All Sources				\$ 162,433,394.11	\$ 77,015,594.00	\$ 78,424,254.00	\$ 79,875,174.00	\$ 81,369,621.00	\$ 479,118,037.11