SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON ANTIOCH ELEMENTARY - CENTER 0751 FISCAL YEAR 2023-2024 VS. FISCAL YEAR 2024-2025 AS OF APRIL 2024

ADI	PROTUFTF = 1009	ADI PRO	$\Omega I \cup FTF = 96$	66 1

		ADJ. PROJ.UFTE = 1009 A			
		FY 2023-2024 POSITIONS	FY 2024-2025 POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	>= 900 UFTE	>= 900 UFTE	(DECREASES)	NOTES FOR FY 2024-2025 POSITIONS
RINCIPAL ALLOCATIONS					
RINCIPAL	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL I/II	12-MONTH	- 1	- 1		
SSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-	
NOTE LIGHT ON A LANGUAGE					
NSTRUCTIONAL ALLOCATIONS EACHER - BASIC, VOC, OR GIFTED	10-MONTH	47.00	44.00	(3.00)	
FEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	8.00	8.00	(5.00)	
FEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	2.00	2.00	-	
FEACHER - ELEMENTARY PE	10-MONTH	2.00	2.00	-	
FEACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00	-	
FEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	
FEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	
FEACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
FEACHER - ROTC	10-MONTH	-	-	-	
		·	•		
GUIDANCE ALLOCATIONS	1	1			
GUIDANCE COUNSELOR	12-MONTH	-	-	-	
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	-	
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH	_ 1	_ 1		
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
	1				
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
TSA/DEAN	12-MONTH	-	-	-	
rsa/dean	10-MONTH	1.00	1.00	-	
ATHLETIC DIRECTOR	12-MONTH	-	-	-	
CLERICAL ALLOCATIONS					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	10-MONTH	2.00	2.00	-	
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	
EDUCATIONAL SUPPORT CLASSROOM ALLOCATION	ONS				
BASIC PARAPROFESSIONAL	9-MONTH	3.00	2.00	(1.00)	
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	-	-	-	
PE PARAPROFESSIONAL	9-MONTH	2.00	2.00	-	
SS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	3.00	3.00	-	
ESOL INTERPRETER	10-MONTH	1.00	1.00	-	
ESE PARAPROFESSIONAL	9-MONTH	8.00	8.00	-	
OB COACH	9-MONTH	-	-	-	
1:1 ESE PARAPROFESSIONAL	9-MONTH	4.00	4.00	-	
ESE INTERPRETER	9-MONTH	-	1.00	1.00	
CUSTODIAN & CLEANED ALLOCATIONS					
CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD	12-MONTH	1.00	1.00	-	
CUSTODIAN - LEAD CUSTODIAN	12-MONTH	1.00	1.00	<u> </u>	
CUSTODIAN	12-MONTH	1.00	1.00	<u> </u>	
CUSTODIAN	9-MONTH	1.00	1.00		
CLEANER - 3.50 HOURS	10-MONTH	4.00	4.00		
TOTAL SCHOOL POSITIONS		97.00	94.00	(3.00)	
DISTRICT-HIRED SCHOOL POSITIONS					
PEECH TEACHER	10-MONTH	2.20	-		POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
STAFFING SPECIALIST	10-MONTH	0.900	-	(0.90)	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
NSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.20	0.20	-	
NSTRUCTIONAL COACH - READING/ELA	10-MONTH	- 0.20	- 0.20	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
NSTRUCTIONAL COACH - MATH	10-MONTH	0.20	0.20	-	TITLE / DEDAOTALENT WILL BUILDEN
NSTRUCTIONAL COACH - MATH	10-MONTH	- 0.10	- 0.40	- 0.20	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
MENTAL HEALTH COUNSELOR SOCIAL WORKER	10-MONTH 10-MONTH	0.10	0.40	0.30	
OCIAL WURKER	TO-INION I H		-	-	<u> </u>
SUMMER HOURS					
ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR	3	120.00	120.00		
OCCUPANCE COUNSELOR	• 1	120.00	120.00		<u> </u>

SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON BAKER SCHOOL - CENTER 0041 FISCAL YEAR 2023-2024 VS. FISCAL YEAR 2024-2025 AS OF APRIL 2024

			DJ. PROJ.UFTE = 1368.8		
		FY 2023-2024 POSITIONS	FY 2024-2025 POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2024-2025 POSITIONS
PRINCIPAL ALLOCATIONS		-	-		
PRINCIPAL	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	2.00	2.00	-	
ASSISTANT PRINCIPAL I	10-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	10-MONTH	-	-	-	
NSTRUCTIONAL ALLOCATIONS					
EACHER - BASIC, VOC, OR GIFTED	10-MONTH	74.20	69.40	(4.80)	
EACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	4.00	3.00	(1.00)	
EACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	4.00	4.00	-	
EACHER - ELEMENTARY PE	10-MONTH	1.00	1.00	-	
EACHER - ELEMENTARY ELECTIVE EACHER - MIDDLE BAND DIRECTOR	10-MONTH 10-MONTH	1.00	1.00	-	
EACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	1.00	1.00	-	
EACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
EACHER - ROTC	10-MONTH	2.00	2.00	-	
CUIDANICE ALLOCATIONS					
GUIDANCE ALLOCATIONS GUIDANCE COUNSELOR	12-MONTH	1.00	1.00	-	
GUIDANCE COUNSELOR GUIDANCE COUNSELOR	10-MONTH	2.00	2.00	-	
	1 ==	2.50	2.00		
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH	-	-	-	
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS	;				
rsa/dean	12-MONTH	-	-	-	
rsa/dean	10-MONTH	1.00	1.00	-	
ATHLETIC DIRECTOR	12-MONTH	1.00	1.00	-	
CLEDICAL ALLOCATIONS					
CLERICAL ALLOCATIONS SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	12-MONTH	2.00	2.00	-	
SCHOOL SECRETARY	10-MONTH	3.00	3.00	-	
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	
EDUCATIONAL SUPPORT CLASSROOM ALLOCATI	IONS				
BASIC PARAPROFESSIONAL	9-MONTH	3.00	3.00	_	
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	2.00	-	(2.00)	
PE PARAPROFESSIONAL	9-MONTH	2.00	2.00	-	
SS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	
/O-TECH PARAPROFESSIONAL	10-MONTH	2.00	-	-	
UNCHROOM MONITOR - 2.50 HOURS	9-MONTH 10-MONTH	2.00	2.00	-	
ESE PARAPROFESSIONAL	9-MONTH	4.00	5.00	1.00	
OB COACH	9-MONTH	-	-	-	
L:1 ESE PARAPROFESSIONAL	9-MONTH	4.00	4.00	-	
SE INTERPRETER	9-MONTH	-	-		
CUSTODIAN & SUFANIED ALLOCATIONS					
CUSTODIAN & CLEANER ALLOCATIONS					
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	_	
	12-MONTH 12-MONTH	1.00 3.00	1.00 3.00		
CUSTODIAN	12-MONTH 12-MONTH 10-MONTH	1.00 3.00 1.00	1.00 3.00 1.00		
CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CUSTODIAN	12-MONTH 10-MONTH 9-MONTH	3.00	3.00 1.00 1.00	-	
CUSTODIAN CUSTODIAN CUSTODIAN	12-MONTH 10-MONTH	3.00 1.00	3.00 1.00	-	
CUSTODIAN CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS	12-MONTH 10-MONTH 9-MONTH	3.00 1.00 1.00 5.00	3.00 1.00 1.00 4.00	- - - (1.00)	
CUSTODIAN CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS	12-MONTH 10-MONTH 9-MONTH	3.00 1.00 1.00	3.00 1.00 1.00	-	
CUSTODIAN CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS COTAL SCHOOL POSITIONS	12-MONTH 10-MONTH 9-MONTH	3.00 1.00 1.00 5.00	3.00 1.00 1.00 4.00	- - - (1.00)	
CUSTODIAN CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS COTAL SCHOOL POSITIONS DISTRICT-HIRED SCHOOL POSITIONS CPEECH TEACHER	12-MONTH 10-MONTH 9-MONTH 10-MONTH	3.00 1.00 1.00 5.00 131.20	3.00 1.00 1.00 4.00 123.40	- - (1.00) (7.80)	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS COTAL SCHOOL POSITIONS DISTRICT-HIRED SCHOOL POSITIONS CHEECH TEACHER CTAFFING SPECIALIST	12-MONTH 10-MONTH 9-MONTH 10-MONTH 10-MONTH	3.00 1.00 1.00 5.00 131.20	3.00 1.00 1.00 4.00 123.40	(1.00) (7.80) (2.00) (0.72)	
CUSTODIAN CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS COTAL SCHOOL POSITIONS DISTRICT-HIRED SCHOOL POSITIONS PEECH TEACHER TAFFING SPECIALIST NSTRUCTIONAL COACH - READING/ELA	12-MONTH 10-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	3.00 1.00 1.00 5.00 131.20	3.00 1.00 1.00 4.00 123.40	(1.00) (7.80) (2.00) (0.72) (0.40)	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
CUSTODIAN CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS COTAL SCHOOL POSITIONS DISTRICT-HIRED SCHOOL POSITIONS PEECH TEACHER TAFFING SPECIALIST NSTRUCTIONAL COACH - READING/ELA NSTRUCTIONAL COACH - READING/ELA	12-MONTH 10-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	3.00 1.00 1.00 5.00 131.20	3.00 1.00 1.00 4.00 123.40	(1.00) (7.80) (2.00) (0.72) (0.40)	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
CUSTODIAN CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS FOTAL SCHOOL POSITIONS DISTRICT-HIRED SCHOOL POSITIONS EPEECH TEACHER STAFFING SPECIALIST NSTRUCTIONAL COACH - READING/ELA NSTRUCTIONAL COACH - MATH	12-MONTH 10-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	3.00 1.00 1.00 5.00 131.20 2.00 0.720 0.63 -	3.00 1.00 1.00 4.00 123.40	(1.00) (7.80) (2.00) (0.72) (0.40)	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS COTAL SCHOOL POSITIONS DISTRICT-HIRED	12-MONTH 10-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	3.00 1.00 1.00 5.00 131.20 2.00 0.720 0.63 - 0.80	3.00 1.00 1.00 4.00 123.40	(1.00) (7.80) (7.80) (2.00) (0.72) (0.40) (0.57)	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
CUSTODIAN CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS COTAL SCHOOL POSITIONS DISTRICT-HIRED SCHOOL POSITIONS SPEECH TEACHER STAFFING SPECIALIST NSTRUCTIONAL COACH - READING/ELA NSTRUCTIONAL COACH - MATH NSTRUCTIONAL COACH - MATH MSTRUCTIONAL COACH - MATH MSTRUCTIONAL COACH - MATH MENTAL HEALTH COUNSELOR	12-MONTH 10-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	3.00 1.00 1.00 5.00 131.20 2.00 0.720 0.63 -	3.00 1.00 1.00 4.00 123.40	(1.00) (7.80) (2.00) (0.72) (0.40)	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
CUSTODIAN CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS FOTAL SCHOOL POSITIONS DISTRICT-HIRED SCHOOL POSITIONS SPEECH TEACHER STAFFING SPECIALIST NSTRUCTIONAL COACH - READING/ELA NSTRUCTIONAL COACH - MATH NSTRUCTIONAL COACH - MATH NSTRUCTIONAL COACH - MATH MENTAL HEALTH COUNSELOR SOCIAL WORKER	12-MONTH 10-MONTH 9-MONTH 10-MONTH	3.00 1.00 1.00 5.00 131.20 2.00 0.720 0.63 - 0.80	3.00 1.00 1.00 4.00 123.40	(2.00) (7.80) (7.80) (0.72) (0.40) 	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
CUSTODIAN CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS COTAL SCHOOL POSITIONS DISTRICT-HIRED SCHOOL POSITIONS DISTRICTIONAL COACH - READING/ELA NSTRUCTIONAL COACH - MATH NSTRUCTIONAL COACH - MATH MENTAL HEALTH COUNSELOR	12-MONTH 10-MONTH 9-MONTH 10-MONTH	3.00 1.00 1.00 5.00 131.20 2.00 0.720 0.63 - 0.80	3.00 1.00 1.00 4.00 123.40	(2.00) (7.80) (7.80) (0.72) (0.40) 	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL TITLE I DEPARTMENT WILL PURCHASE AS NEEDED

DAYCARE, TITLE I, & WORKFORCE POSITIONS ARE NOT INCLUDED ABOVE.

SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON BLUEWATER ELEMENTARY - CENTER 0741 FISCAL YEAR 2023-2024 VS. FISCAL YEAR 2024-2025 AS OF APRIL 2024

		ADJ. PROJ.UFTE = 912 A	ADJ. PROJ.UFTE = 929.1		
		FY 2023-2024	FY 2024-2025		
		POSITIONS	POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2024-2025 POSITIONS
PRINCIPAL ALLOCATIONS		>= 900 UFTE	>= 900 UFTE		
PRINCIPAL	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
			<u> </u>		
ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL I ASSISTANT PRINCIPAL II	10-MONTH 12-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00		
ASSISTANT I KINGII ALTI	10 MONTH	1.00	1.00		
INSTRUCTIONAL ALLOCATIONS					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	49.00	47.00	(2.00)	
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	-	-	-	
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	2.00	2.00	-	
TEACHER - ELEMENTARY PE	10-MONTH	2.00	2.00	-	
TEACHER - ELEMENTARY ELECTIVE TEACHER - MIDDLE BAND DIRECTOR	10-MONTH 10-MONTH	1.00	1.00	-	+ 1.00 ITALIAN TEACHER FUNDED BY THE ITALIAN CONSULATE.
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-		
TEACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
TEACHER - ROTC	10-MONTH	-	-	-	
		*	<u> </u>		
GUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12-MONTH	-		-	
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	-	
MEDIA ALLOCATIONS					
MEDIA ALLOCATIONS MEDIA SPECIALIST	10-MONTH				
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
	1				
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
TSA/DEAN	12-MONTH	-	-	-	
TSA/DEAN	10-MONTH	1.00	-	(1.00)	
ATHLETIC DIRECTOR	12-MONTH	-	-	-	
0.50.00 0.050.00.0					
CLERICAL ALLOCATIONS	12 MONTH	1.00	1.00		
SCHOOL BOOKKEEPER SCHOOL SECRETARY	12-MONTH 12-MONTH	1.00 1.00	1.00		
SCHOOL SECRETARY	10-MONTH	2.00	2.00	-	
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	
		•	•		
EDUCATIONAL SUPPORT CLASSROOM ALLOCATION	<u>ONS</u>				
BASIC PARAPROFESSIONAL	9-MONTH	3.00	2.00	(1.00)	
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	-		-	
PE PARAPROFESSIONAL	9-MONTH	2.00	2.00	-	
ISS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	
VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS	10-MONTH 9-MONTH	3.00	3.00		
ESOL INTERPRETER	10-MONTH	-	-		
ESE PARAPROFESSIONAL	9-MONTH	1.00	1.00	-	
JOB COACH	9-MONTH	-	-	-	
1:1 ESE PARAPROFESSIONAL	9-MONTH	-	5.00	5.00	
ESE INTERPRETER	9-MONTH	-	-	-	
CUSTODIAN & CLEANER ALLOCATIONS	42.446	1	1		
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	-	
CUSTODIAN CUSTODIAN	12-MONTH 10-MONTH	1.00	1.00	1.00	
CUSTODIAN	9-MONTH	-	1.00	-	
CLEANER - 3.50 HOURS	10-MONTH	4.00	1.00	(3.00)	
				()	
TOTAL SCHOOL POSITIONS		78.00	77.00	(1.00)	
DISTRICT-HIRED SCHOOL POSITIONS					
SPEECH TEACHER	10-MONTH	1.20	-		POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
STAFFING SPECIALIST	10-MONTH	0.450	- 0.20	(0.45)	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - READING/ELA	10-MONTH 10-MONTH	0.20	0.20	-	TITLE L DEDARTMENT WILL BURCHASE AS ALCOSO
INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH	10-MONTH	0.20	0.20	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
INSTRUCTIONAL COACH - MATH	10-MONTH	- 0.20	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
MENTAL HEALTH COUNSELOR	10-MONTH	0.50	0.50	-	
SOCIAL WORKER	10-MONTH	5.50	-	-	
,		II.	L.		
SUMMER HOURS					
ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR	₹	120.00	120.00	-	

SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON **BOB SIKES ELEMENTARY - CENTER 0051** FISCAL YEAR 2023-2024 VS. FISCAL YEAR 2024-2025 AS OF APRIL 2024

			ADJ. PROJ.UFTE = 801		
		FY 2023-2024	FY 2024-2025		
DESCRIPTION	MONTHS	POSITIONS	POSITIONS	INCREASES/	NOTES FOR EV 2024 2025 POSITIONS
DESCRIPTION	MONTHS	ALLOCATED 750-899 UFTE	750-899 UFTE	(DECREASES)	NOTES FOR FY 2024-2025 POSITIONS
RINCIPAL ALLOCATIONS		730-633 OFTE	730-633 OFIE		
RINCIPAL	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
·					
ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-	
NSTRUCTIONAL ALLOCATIONS	T				
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	42.00	40.00	(2.00)	
FEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	1.00	1.00	-	
FEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH 10-MONTH	2.00	2.00 1.00	-	
FEACHER - ELEMENTARY PE FEACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00	-	
FEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	
FEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-		-	
TEACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
TEACHER - ROTC	10-MONTH	-	-	-	
	1	-	-		
GUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12-MONTH	-	-	-	
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	-	
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH	-	-		
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
TSA/DEAN	12-MONTH	-	-	-	
TSA/DEAN	10-MONTH	-	1.00	1.00	
ATHLETIC DIRECTOR	12-MONTH	-	-	-	
CLERICAL ALLOCATIONS	Г П				
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	10-MONTH 10-MONTH	2.00	2.00	-	
SCHOOL LEVEL CLERK	10-IVIOIV1H	-	- 1	-	
EDUCATIONAL SUPPORT CLASSROOM ALLOCATION	ONS				
BASIC PARAPROFESSIONAL	9-MONTH	3.00	2.00	(1.00)	
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	-	-	-	
PE PARAPROFESSIONAL	9-MONTH	2.00	2.00	-	
SS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	
					SCHOOL OPTED TO HAVE 1.00 LESS LUNCHROOM MONITOR
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	3.00	2.00	(1.00)	AS PART OF A CUSTODIAL CONVERSION
ESOL INTERPRETER	10-MONTH				
LJOL INTERFRETER	10-IVICIVIII	-	-	-	
ESE PARAPROFESSIONAL	9-MONTH	4.00	2.00	(2.00)	
ESE PARAPROFESSIONAL IOB COACH	9-MONTH 9-MONTH	4.00		(2.00)	
ESE PARAPROFESSIONAL IOB COACH 1:1 ESE PARAPROFESSIONAL	9-MONTH 9-MONTH 9-MONTH		2.00	(2.00)	
ESE PARAPROFESSIONAL IOB COACH	9-MONTH 9-MONTH	4.00	2.00	(2.00)	
ESE PARAPROFESSIONAL IOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER	9-MONTH 9-MONTH 9-MONTH	4.00	2.00	(2.00)	
ESE PARAPROFESSIONAL IOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER CUSTODIAN & CLEANER ALLOCATIONS	9-MONTH 9-MONTH 9-MONTH 9-MONTH	4.00 - 1.00 -	2.00 - - -	(2.00) - (1.00) -	
ESE PARAPROFESSIONAL IOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD	9-MONTH 9-MONTH 9-MONTH 9-MONTH	4.00 - 1.00 -	2.00	(2.00) - (1.00) -	
ESE PARAPROFESSIONAL IOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN	9-MONTH 9-MONTH 9-MONTH 9-MONTH	4.00 - 1.00 - 1.00 1.00	2.00 - - - - 1.00 1.00	(2.00) - (1.00) - -	
ESE PARAPROFESSIONAL IOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CUSTODIAN	9-MONTH 9-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH	4.00 - 1.00 - 1.00 1.00	2.00 - - - - 1.00 1.00 1.00	(2.00) - (1.00) 1.00	
ESE PARAPROFESSIONAL IOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN	9-MONTH 9-MONTH 9-MONTH 9-MONTH 12-MONTH 10-MONTH 9-MONTH	4.00 - 1.00 - 1.00 1.00 - -	2.00 - - - 1.00 1.00 1.00	(2.00) - (1.00) 1.00	
ESE PARAPROFESSIONAL IOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CUSTODIAN	9-MONTH 9-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH	4.00 - 1.00 - 1.00 1.00	2.00 - - - - 1.00 1.00 1.00	(2.00) - (1.00) 1.00	
ESE PARAPROFESSIONAL IOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN	9-MONTH 9-MONTH 9-MONTH 9-MONTH 12-MONTH 10-MONTH 9-MONTH	4.00 - 1.00 - 1.00 1.00 - - - 3.00	2.00 - - - 1.00 1.00 1.00 - 1.00	(2.00) - (1.00) - - - - 1.00 - (2.00)	
ESE PARAPROFESSIONAL IOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN	9-MONTH 9-MONTH 9-MONTH 9-MONTH 12-MONTH 10-MONTH 9-MONTH	4.00 - 1.00 - 1.00 1.00 - -	2.00 - - - 1.00 1.00 1.00	(2.00) - (1.00) 1.00	
ESE PARAPROFESSIONAL IOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN CUSTO	9-MONTH 9-MONTH 9-MONTH 9-MONTH 12-MONTH 10-MONTH 9-MONTH	4.00 - 1.00 - 1.00 1.00 - - - 3.00	2.00 - - - 1.00 1.00 1.00 - 1.00	(2.00) - (1.00) - - - - 1.00 - (2.00)	
ESE PARAPROFESSIONAL OB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN CUSTOD	9-MONTH 9-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 10-MONTH 10-MONTH	4.00 - 1.00 - 1.00 1.00 - - 3.00	2.00 - - - 1.00 1.00 1.00 - 1.00	(2.00) - (1.00) 1.00 - (2.00)	
ESE PARAPROFESSIONAL IOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS COTAL SCHOOL POSITIONS DISTRICT-HIRED SCHOOL POSITIONS ESPEECH TEACHER	9-MONTH 9-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 10-MONTH 10-MONTH	4.00 - 1.00 - 1.00 1.00 - - 3.00 73.00	2.00 - - - 1.00 1.00 1.00 - 1.00	(2.00) - (1.00) 1.00 - (2.00) (7.00)	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
ESE PARAPROFESSIONAL OB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - CLEAD CUSTODIAN - CUSTODIAN CUST	9-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 10-MONTH 10-MONTH 10-MONTH	4.00 - 1.00 - 1.00 - 1.00 - 3.00 - 1.40 0.450	2.00 1.00 1.00 1.00 - 1.00	(2.00) - (1.00) (2.00) (7.00)	
ESE PARAPROFESSIONAL IOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN - LEAD CUSTODIAN CUSTODIAN	9-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	4.00 - 1.00 - 1.00 1.00 - - 3.00 73.00	2.00 - - - 1.00 1.00 1.00 - 1.00	(2.00) - (1.00) 1.00 - (2.00) (7.00)	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
ESE PARAPROFESSIONAL OB COACH L:1 ESE PARAPROFESSIONAL ESE INTERPRETER CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN CUSTO	9-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	4.00 - 1.00 - 1.00 - 1.00 - 3.00 73.00 1.40 0.450 0.63	2.00 1.00 1.00 1.00 1.00	(2.00) - (1.00) 1.00 - (2.00) (7.00) (1.40) (0.45) (0.63)	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
ESE PARAPROFESSIONAL IOB COACH L:1 ESE PARAPROFESSIONAL ESE INTERPRETER CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN CUSTO	9-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	4.00 1.00 1.00 1.00 3.00 73.00 1.40 0.450 0.63	2.00 1.00 1.00 1.00 1.00	(2.00) (1.00) 1.00 (2.00) (7.00) (1.40) (0.45) (0.63)	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
ESE PARAPROFESSIONAL IOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN	9-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	4.00 - 1.00 - 1.00 - 1.00 - 3.00 73.00 1.40 0.450 0.63 - 0.25	2.00 1.00 1.00 1.00 1.00 0.20	(2.00) - (1.00) 1.00 - (2.00) (7.00) (1.40) (0.45) (0.63) - (0.05)	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
ESE PARAPROFESSIONAL OB COACH 1:1 ESE PARAPROFESSIONAL SEE INTERPRETER CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN - LEAD CUSTODIAN	9-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	4.00 1.00 1.00 1.00 3.00 73.00 1.40 0.450 0.63 0.25	2.00 1.00 1.00 1.00 1.00 0.20	(2.00) (1.00) 1.00 (2.00) (7.00) (1.40) (0.45) (0.63) (0.05)	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
ESE PARAPROFESSIONAL OB COACH 1:1 ESE PARAPROFESSIONAL SEE INTERPRETER CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN - LEAD CUSTODIAN	9-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	4.00 1.00 1.00 1.00 3.00 73.00 1.40 0.450 0.63 0.25	2.00 1.00 1.00 1.00 1.00 66.00	(2.00) (1.00) 1.00 (2.00) (7.00) (1.40) (0.45) (0.63) (0.05) (0.10)	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
ESE PARAPROFESSIONAL IOB COACH 1.1 ESE PARAPROFESSIONAL ESE INTERPRETER CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN LEAD CUSTODIAN CIEANER - 3.50 HOURS DISTRICT-HIRED SCHOOL POSITIONS SPEECH TEACHER STAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH INSTRUCTIONAL COACH - MATH	9-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	4.00 1.00 1.00 1.00 3.00 73.00 1.40 0.450 0.63 0.25	2.00 1.00 1.00 1.00 1.00 66.00	(2.00) (1.00) 1.00 (2.00) (7.00) (1.40) (0.45) (0.63) (0.05) (0.10)	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL TITLE I DEPARTMENT WILL PURCHASE AS NEEDED

SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON BRUNER MIDDLE SCHOOL - CENTER 0651 FISCAL YEAR 2023-2024 VS. FISCAL YEAR 2024-2025 AS OF APRIL 2024

ADI PROLUFTE = 743 ADI PROLUFTE = 644 75	

		ADJ. PROJ.UFTE = 743 A	DJ. PROJ.UFTE = 644.75		
		FY 2023-2024 POSITIONS	FY 2024-2025 POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2024-2025 POSITIONS
PRINCIPAL ALLOCATIONS		750-899 UFTE	600-749 UFTE		
PRINCIPAL PRINCIPAL	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
,	- 11	I .	<u> </u>		
ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-	
NSTRUCTIONAL ALLOCATIONS					
FEACHER - BASIC, VOC, OR GIFTED	10-MONTH	38.00	30.20	(7.80)	
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	4.00	4.00	-	
FEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	3.00	3.00	-	
ΓEACHER - ELEMENTARY PE	10-MONTH	-	-	-	
FEACHER - ELEMENTARY ELECTIVE	10-MONTH	-	-	-	
FEACHER - MIDDLE BAND DIRECTOR	10-MONTH	1.00	1.00	-	
FEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	
FEACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
FEACHER - ROTC	10-MONTH	-	-	-	
CHIDANCE ALLOCATIONS					
GUIDANCE ALLOCATIONS GUIDANCE COUNSELOR	12 MONITH II	1.00	1.00		
	12-MONTH	1.00	1.00		
GUIDANCE COUNSELOR	10-MONTH	-	-	-	
MEDIA ALLOCATIONS					
MEDIA ALLOCATIONS MEDIA SPECIALIST	10-MONTH	Γ	T		
LIBRARY ASSISTANT	9-MONTH	1.00	1.00		
LIBRARY ASSISTANT	9-IVIONTH	1.00	1.00		
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
TSA/DEAN	12-MONTH	-	-		
rsa/dean rsa/dean	10-MONTH		1.00	1.00	
	12-MONTH	-	1.00	1.00	
ATHLETIC DIRECTOR	12-IVION I II		-	<u>·</u>	
0.50.00.00.00.00.00.00.00.00.00.00.00.00					
CLERICAL ALLOCATIONS	[
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	12-MONTH	2.00	2.00	-	
SCHOOL SECRETARY	10-MONTH	1.00	1.00	-	
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	
EDUCATIONAL SUPPORT CLASSROOM ALLOCATION		1.00	1.00		
BASIC PARAPROFESSIONAL	9-MONTH	1.00	1.00		
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	2.00	-	(2.00)	
PE PARAPROFESSIONAL	9-MONTH	-	-	-	
SS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	
VO-TECH PARAPROFESSIONAL	10-MONTH		-	-	
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	2.00	2.00	-	
SOL INTERPRETER	10-MONTH	2.00	2.00	-	
SE PARAPROFESSIONAL	9-MONTH	4.00	4.00	-	
OB COACH	9-MONTH	-	-	<u> </u>	
1:1 ESE PARAPROFESSIONAL	9-MONTH	-	3.00	3.00	
ESE INTERPRETER	9-MONTH	-	1.00	1.00	
CUSTODIAN & CLEANER ALLOCATIONS			1		
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	-	
CUSTODIAN	12-MONTH	2.00	2.00	<u> </u>	
CUSTODIAN	10-MONTH	-	-	-	
CUSTODIAN	9-MONTH	-	-	-	
CLEANER - 3.50 HOURS	10-MONTH	4.00	4.00	-	
			1		
OTAL SCHOOL POSITIONS		73.00	68.20	(4.80)	
DISTRICT-HIRED SCHOOL POSITIONS					
PEECH TEACHER	10-MONTH	0.60	-		POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
TAFFING SPECIALIST	10-MONTH	0.360	-	(0.36)	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
NSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.60	0.20	(0.40)	
NSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
NSTRUCTIONAL COACH - MATH	10-MONTH	0.15	0.15	-	
NSTRUCTIONAL COACH - MATH	10-MONTH	-	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
MENTAL HEALTH COUNSELOR	10-MONTH	1.00	1.40	0.40	
OCIAL WORKER	10-MONTH		-	-	
		I .	<u> </u>		
SUMMER HOURS					
ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR	11	60.00	60.00	-	
,	, <u>II</u>	00.00	00.00		

SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON **CHOCTAW HIGH SCHOOL - CENTER 0581** FISCAL YEAR 2023-2024 VS. FISCAL YEAR 2024-2025 AS OF APRIL 2024

			DJ. PROJ.UFTE = 1529.8		
DESCRIPTION	MONTHS	FY 2023-2024 POSITIONS ALLOCATED	FY 2024-2025 POSITIONS ALLOCATED	INCREASES/ (DECREASES)	NOTES FOR FY 2024-2025 POSITIONS
		< 1,850 UFTE	< 1,850 UFTE	,	
PRINCIPAL ALLOCATIONS	I 42 MONTH II	1.00	4.00		
PRINCIPAL ASSISTANT PRINCIPAL I/II	12-MONTH 12-MONTH	1.00	1.00	-	
,	,	<u> </u>	L		
ASSISTANT PRINCIPAL ALLOCATIONS		1	1		
ASSISTANT PRINCIPAL I ASSISTANT PRINCIPAL I	12-MONTH 10-MONTH	2.00 1.00	2.00 1.00	-	
ASSISTANT PRINCIPAL II	12-MONTH	-	1.00	-	
ASSISTANT PRINCIPAL II	10-MONTH	-	-		
INSTRUCTIONAL ALLOCATIONS	I 40 MONTH II	74.00	74.60	(2.20)	
TEACHER - BASIC, VOC, OR GIFTED TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH 10-MONTH	74.80 2.00	71.60 2.00	(3.20)	
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	3.00	3.00	-	
TEACHER - ELEMENTARY PE	10-MONTH	-	-	-	
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	-	-	-	
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH		-	-	
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	1.00	1.00	-	
TEACHER - HIGH BAND ASSISTANT TEACHER - ROTC	10-MONTH 10-MONTH	1.00 2.00	1.00 2.00	-	
TERRITORIE	10 141014111	2.00	2.00	-	
GUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12-MONTH	1.00	1.00	-	
GUIDANCE COUNSELOR	10-MONTH	3.00	3.00	-	
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH	-	-	-	
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS TEA (DEAN)	12-MONTH				
TSA/DEAN	12-IVION I fi	-	-	-	
					CURRENT 12-MONTH TSA/DEAN POSITION WILL BE GRANDFATHERE
TSA/DEAN	10-MONTH	1.00	1.00	-	UNTIL IT IS VACATED. THE POSITION WILL THEN BECOME 10-MONTH
ATHLETIC DIRECTOR	12-MONTH	1.00	1.00	-	
CLERICAL ALLOCATIONS					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	12-MONTH	2.00	2.00	-	
SCHOOL SECRETARY	10-MONTH	4.00	4.00	-	
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	
EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS					
BASIC PARAPROFESSIONAL	9-MONTH	1.00	1.00	-	
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	-	-	-	
PE PARAPROFESSIONAL	9-MONTH	-	-	-	
ISS/STP PARAPROFESSIONAL	9-MONTH	-	-	•	
VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS	10-MONTH 9-MONTH	2.00	-	(2.00)	
ESOL INTERPRETER	10-MONTH	4.00	4.00	(2.00)	
ESE PARAPROFESSIONAL	9-MONTH	2.00	3.00	1.00	
JOB COACH	9-MONTH	-	-	-	
1:1 ESE PARAPROFESSIONAL	9-MONTH		2.00	2.00	
ESE INTERPRETER	9-MONTH	1.00	1.00	-	
CUSTODIAN & CLEANER ALLOCATIONS					
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	-	
CUSTODIAN	12-MONTH	5.00	5.00	-	
CUSTODIAN	10-MONTH	-	1.00	1.00	
CUSTODIAN CLEANER 2 FOLIOLIBS	9-MONTH	-	- 4.00	- (1.00)	
CLEANER - 3.50 HOURS	10-MONTH	5.00	4.00	(1.00)	
TOTAL SCHOOL POSITIONS		122.80	120.60	(2.20)	
DISTRICT-HIRED SCHOOL POSITIONS	140.44	1	T	,1	
SPEECH TEACHER STAFFING SPECIALIST	10-MONTH 10-MONTH	0.20 0.450	-		POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	- 0.450	-	(0.45)	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
INSTRUCTIONAL COACH - MATH	10-MONTH	-	-	-	
INSTRUCTIONAL COACH - MATH	10-MONTH	-	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
MENTAL HEALTH COUNSELOR	10-MONTH	1.00	1.00	-	
	40 440		0.5-	~ !	
SOCIAL WORKER	10-MONTH		0.50	0.50	
	10-MONTH		0.50	0.50	

SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON CRESTVIEW HIGH SCHOOL - CENTER 0601 FISCAL YEAR 2023-2024 VS. FISCAL YEAR 2024-2025 AS OF APRIL 2024

ADJ. PROJ.UFTE = 2201 ADJ. PROJ.UFTE = 2155.75

		FY 2023-2024	FY 2024-2025		
DESCRIPTION	MONTHS	POSITIONS ALLOCATED	POSITIONS ALLOCATED	INCREASES/ (DECREASES)	NOTES FOR FY 2024-2025 POSITIONS
	111	>= 1,850 UFTE	>= 1,850 UFTE		
PRINCIPAL ALLOCATIONS PRINCIPAL	12-MONTH	1.00	1.00		
ASSISTANT PRINCIPAL I/II	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	3.00	3.00		
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	
ASSISTANT PRINCIPAL II ASSISTANT PRINCIPAL II	12-MONTH 10-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	10-IVIOINTH	-	-	-	
INSTRUCTIONAL ALLOCATIONS					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	100.00	98.20	(1.80)	
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	3.00	3.00	-	
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	4.00	5.00	1.00	
TEACHER - ELEMENTARY PE	10-MONTH	-	-		
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	-	-	-	
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	1.00	1.00	-	
TEACHER - HIGH BAND ASSISTANT	10-MONTH	1.00 2.00	1.00 2.00	-	
TEACHER - ROTC	10-MONTH	2.00	2.00	-	
GUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12-MONTH	2.00	2.00	-	
GUIDANCE COUNSELOR	10-MONTH	3.00	3.00	-	
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH				
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS			1		
TSA/DEAN	12-MONTH	-	- 1.00		
TSA/DEAN	10-MONTH	1.00	1.00	-	
ATHLETIC DIRECTOR	12-MONTH	1.00	1.00	-	
CLERICAL ALLOCATIONS					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00		
SCHOOL SECRETARY	12-MONTH	2.00	2.00		
SCHOOL SECRETARY	10-MONTH	4.00	4.00		
SCHOOL LEVEL CLERK	10-MONTH	-	-		
EDUCATIONAL SUPPORT CLASSROOM ALLOCATI	ONS				
BASIC PARAPROFESSIONAL	9-MONTH	1.00	1.00		
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	-	-	-	
PE PARAPROFESSIONAL	9-MONTH	-	-	-	
ISS/STP PARAPROFESSIONAL	9-MONTH	-	-		
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	- ()	
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	2.00	-	(2.00)	
ESOL INTERPRETER	10-MONTH	1.00	1.00		
ESE PARAPROFESSIONAL	9-MONTH	4.00	7.00	3.00	
JOB COACH	9-MONTH	4.00	-	- (4.00)	
1:1 ESE PARAPROFESSIONAL	9-MONTH	4.00	3.00	(1.00)	
ESE INTERPRETER	9-MONTH	-	-	-	1
CUSTODIAN & CLEANER ALLOCATIONS					
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	-	
CUSTODIAN	12-MONTH	5.00	5.00		
CUSTODIAN	10-MONTH	-	1.00	1.00	
CUSTODIAN	9-MONTH	-	-	-	
CLEANER - 3.50 HOURS	10-MONTH	7.00	6.00	(1.00)	
TOTAL SCHOOL POSITIONS		155.00	154.20	(0.80)	
DISTRICT-HIRED SCHOOL POSITIONS	1 11				
SPEECH TEACHER	10-MONTH	0.60	-	(0.60)	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
STAFFING SPECIALIST	10-MONTH	0.900	-	(0.90)	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
NSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	•	TITLE L DEDAOTA FAIT IA " COLOCULA COLO
NSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
NSTRUCTIONAL COACH - MATH	10-MONTH	-	-	-	TITLE I DEDARTMENT WILL DUDGUAGE AGAIGGGG
NSTRUCTIONAL COUNTY OF MATH	10-MONTH	1.00	1.00	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
MENTAL HEALTH COUNSELOR	10-MONTH	1.00	1.00		
SOCIAL WORKER	10-MONTH		0.80	0.80	<u> </u>
SUMMER HOURS					
ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR	, п	60.00	60.00	-	
MOST. FRINCIPAL AIND/OR GUIDAINCE COUNSELOR	1	00.00	00.00		<u> </u>

SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON DAVIDSON MIDDLE SCHOOL - CENTER 0761 FISCAL YEAR 2023-2024 VS. FISCAL YEAR 2024-2025 AS OF APRIL 2024

ADJ. PROJ.UFTE = 1221 ADJ. PROJ.UFTE = 1112.75

		FY 2023-2024	FY 2024-2025		
		POSITIONS	POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2024-2025 POSITIONS
	1	>= 900 UFTE	>= 900 UFTE	(======================================	
PRINCIPAL ALLOCATIONS					
PRINCIPAL	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
·					
ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	12-MONTH	1.00	1.00	_	
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	_	
ASSISTANT I MINOR AL II	10 10 011111	1.00	1.00		
INSTRUCTIONAL ALLOCATIONS					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	50.00	48.40	(1.60)	
TEACHER - BASIC, VOC, OR GITTED TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	6.00	6.00	(1.00)	
				-	
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	3.00	3.00		
TEACHER - ELEMENTARY PE	10-MONTH	-	-	-	
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	-	-	-	
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	1.00	1.00	-	
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	
TEACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
TEACHER - ROTC	10-MONTH	-	-	-	
GUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12-MONTH	1.00	1.00	-	
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00		
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH	-	-		
LIBRARY ASSISTANT	9-MONTH	1.00	1.00		
	1				
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
TSA/DEAN	12-MONTH				
	10-MONTH			-	
TSA/DEAN		1.00	1.00		
ATHLETIC DIRECTOR	12-MONTH	-	-		
CLERICAL ALLOCATIONS	T	1	1		T
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	12-MONTH	2.00	2.00	-	
SCHOOL SECRETARY	10-MONTH	2.00	2.00	-	
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	
EDUCATIONAL SUPPORT CLASSROOM ALLOCATION	<u>ONS</u>				
BASIC PARAPROFESSIONAL	9-MONTH	1.00	1.00	-	
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	2.00	-	(2.00)	
PE PARAPROFESSIONAL	9-MONTH	-	-	-	
ISS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	2.00	2.00	-	
ESOL INTERPRETER	10-MONTH	-	-		
ESE PARAPROFESSIONAL	9-MONTH	6.00	6.00		
JOB COACH	9-MONTH	3.00	-		
1:1 ESE PARAPROFESSIONAL	9-MONTH	4.00	5.00	1.00	
ESE INTERPRETER	9-MONTH	4.00	5.00	1.00	
ESE INTERFRETER	3-IVIUIN I IT	-	-	-	L
CUSTODIAN & CLEANED ALLOCATIONS					
CUSTODIAN LEAD	12 MONTH II	4 00	4 00 1		T
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	-	
CUSTODIAN	12-MONTH	2.00	2.00	-	
CUSTODIAN	10-MONTH	-	-	-	
CUSTODIAN	9-MONTH	-	-	-	
CLEANER - 3.50 HOURS	10-MONTH	4.00	4.00		
TOTAL SCHOOL POSITIONS		94.00	91.40	(2.60)	
DISTRICT-HIRED SCHOOL POSITIONS					
SPEECH TEACHER	10-MONTH	0.80	-	(0.80)	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
STAFFING SPECIALIST	10-MONTH	0.360	-	(0.36)	
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.50	0.40	(0.10)	
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	- 0.30	- 0.40	(0.10)	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH	10-MONTH	-	-		THE TOEFANTIVIENT WILL FUNCTIAGE AS INCEDED
INSTRUCTIONAL COACH - MATH INSTRUCTIONAL COACH - MATH					TITLE I DEDARTMENT WILL DUDGUAGE AS AUSTOS
	10-MONTH	- 4.00	- 2.00	4.00	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
MENTAL HEALTH COUNSELOR	10-MONTH	1.00	2.00	1.00	
SOCIAL WORKER	10-MONTH		-	-	1
SUMMER HOURS					
ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR		120.00	120.00		
·					

SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON DESTIN ELEMENTARY SCHOOL - CENTER 0131 FISCAL YEAR 2023-2024 VS. FISCAL YEAR 2024-2025 AS OF APRIL 2024

ADI PROLUFTF = 1007	ADI PROLLIFTE = 930 3

	, ,	ADJ. PROJ.UFTE = 1007 A	ADJ. PROJ.UFTE = 930.3		
		FY 2023-2024 POSITIONS	FY 2024-2025 POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2024-2025 POSITIONS
DDINICIDAL ALLOCATIONS		>= 900 UFTE	>= 900 UFTE		
PRINCIPAL ALLOCATIONS PRINCIPAL	12-MONTH	1.00	1.00		
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-		
100101711171111111111111111111111111111	12 111011111		I		
ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-	
NSTRUCTIONAL ALLOCATIONS					1
FEACHER - BASIC, VOC, OR GIFTED	10-MONTH	50.00	47.00	(3.00)	
FEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	4.00	3.00	(1.00)	
FEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	2.00	2.00	-	
TEACHER - ELEMENTARY PE	10-MONTH	2.00	2.00	-	
FEACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00	-	
FEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	
FEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	
FEACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
EACHER - ROTC	10-MONTH	-	-	-	
CHIDANCE ALLOCATIONS					
GUIDANCE ALLOCATIONS GUIDANCE COUNSELOR	12 MONITH II	Г	Т		
GUIDANCE COUNSELOR GUIDANCE COUNSELOR	12-MONTH	1.00	1.00	-	
JUIDANCE COUNSELOR	10-MONTH	1.00	1.00	-	
MEDIA ALLOCATIONS					
MEDIA ALLOCATIONS MEDIA SPECIALIST	10-MONTH		_ 1		
LIBRARY ASSISTANT	9-MONTH	1.00	1.00		
LIBRART ASSISTANT	3-IVIONTH	1.00	1.00		
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
TSA/DEAN	12-MONTH	_	-	-	
rsa/dean rsa/dean	10-MONTH	1.00	1.00		
ATHLETIC DIRECTOR	12-MONTH	1.00	-		
ATRICETIC DIRECTOR	12-IVION I II		-		
CLERICAL ALLOCATIONS	[
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00		
SCHOOL SECRETARY	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	10-MONTH	2.00	2.00	-	
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	
EDUCATIONAL SUPPORT CLASSROOM ALLOCATIO		2.00	2.00	(1.00)	
BASIC PARAPROFESSIONAL	9-MONTH	3.00	2.00	(1.00)	
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	- 2.00	- 2.00	-	
PE PARAPROFESSIONAL	9-MONTH	2.00	2.00	-	
SS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	
/O-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	
UNCHROOM MONITOR - 2.50 HOURS	9-MONTH	3.00	3.00	-	
SOL INTERPRETER	10-MONTH	4.00	4.00	-	
SE PARAPROFESSIONAL	9-MONTH	4.00	4.00	-	
OB COACH	9-MONTH	-	-	-	
:1 ESE PARAPROFESSIONAL	9-MONTH	2.00	3.00	1.00	
SE INTERPRETER	9-MONTH	-	-	-	
CUSTODIAN & CLEANER ALLOCATIONS			1		
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	-	
CUSTODIAN	12-MONTH	2.00	2.00	-	
CUSTODIAN	10-MONTH	1.00	1.53	0.53	
CUSTODIAN	9-MONTH	-	-	-	
CLEANER - 3.50 HOURS	10-MONTH	2.00	-	(2.00)	
TOTAL SCHOOL POSITIONS		92.00	86.53	(5.47)	
DISTRICT-HIRED SCHOOL POSITIONS					
PEECH TEACHER	10-MONTH	2.00	-		POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
TAFFING SPECIALIST	10-MONTH	0.540	-	(0.54)	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
NSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.20	0.20	-	
NSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
NSTRUCTIONAL COACH - MATH	10-MONTH	0.20	0.20	-	
NSTRUCTIONAL COACH - MATH	10-MONTH	-	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
MENTAL HEALTH COUNSELOR	10-MONTH	0.10	-	(0.10)	
OCIAL WORKER	10-MONTH		0.40	0.40	
SUMMER HOURS					
ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR	: []	120.00	120.00	-	
ASSET A MINCH AL AND/OR GOIDANCE COUNSELOR	· 1 II	120.00	120.00	-	<u> </u>

SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON DESTIN MIDDLE SCHOOL - CENTER 0771 FISCAL YEAR 2023-2024 VS. FISCAL YEAR 2024-2025 AS OF APRIL 2024

	1		ADJ. PROJ.UFTE = 817		
		FY 2023-2024 POSITIONS	FY 2024-2025 POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2024-2025 POSITIONS
2233 113.1		750-899 UFTE	750-899 UFTE	(22011271020)	
PRINCIPAL ALLOCATIONS					
PRINCIPAL	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
ACCICTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL ALLOCATIONS	12-MONTH	_	_	_	
ASSISTANT PRINCIPAL I ASSISTANT PRINCIPAL I	10-MONTH	-	-		
ASSISTANT PRINCIPAL II	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-	
	•	•	•		
NSTRUCTIONAL ALLOCATIONS					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	41.00	39.40	(1.60)	
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	-	-	-	
FEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	2.00	2.00	-	
FEACHER - ELEMENTARY PE FEACHER - ELEMENTARY ELECTIVE	10-MONTH	-	-	-	
FEACHER - MIDDLE BAND DIRECTOR	10-MONTH	1.00	1.00		
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	
FEACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
TEACHER - ROTC	10-MONTH	-	-	-	
					
GUIDANCE ALLOCATIONS	1. 7				
GUIDANCE COUNSELOR	12-MONTH	1.00	1.00	-	
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	-	
MEDIA ALLOCATIONS					
MEDIA ALLOCATIONS MEDIA SPECIALIST	10-MONTH	_	_	_	
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
	3 111011111	1.00	1.00		
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
rsa/dean	12-MONTH	-	-	-	
rsa/dean	10-MONTH	-	-	-	
ATHLETIC DIRECTOR	12-MONTH	-	-	-	
CLERICAL ALLOCATIONS	T				
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	12-MONTH	2.00	2.00	-	
SCHOOL SECRETARY SCHOOL LEVEL CLERK	10-MONTH	2.00	2.00	-	
SCHOOL LEVEL CLERK	10-WONTH	-	-	-	
EDUCATIONAL SUPPORT CLASSROOM ALLOCATIO	ONS				
BASIC PARAPROFESSIONAL	9-MONTH	1.00	1.00	-	
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	1.00	-	(1.00)	
PE PARAPROFESSIONAL	9-MONTH	-	-	-	
SS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	2.00	2.00	-	
ESOL INTERPRETER	10-MONTH	2.00	2.00	-	
ESE PARAPROFESSIONAL	9-MONTH	-	-	-	
IOB COACH	9-MONTH	- 1.00	1.00	-	
1:1 ESE PARAPROFESSIONAL ESE INTERPRETER	9-MONTH 9-MONTH	1.00	1.00	-	
ESE INTERFRETER	3-WONTH			-	
CUSTODIAN & CLEANER ALLOCATIONS					
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	-	
CUSTODIAN	12-MONTH	2.00	2.00	-	
CUSTODIAN	10-MONTH	-	-	-	
CUSTODIAN	9-MONTH	1.00	1.00		
CLEANER - 3.50 HOURS	10-MONTH	-	-	-	
TOTAL COLLOG POCITIONS		20.00	I	/a	
TOTAL SCHOOL POSITIONS		66.00	63.40	(2.60)	
DISTRICT-HIRED SCHOOL POSITIONS					
SPEECH TEACHER	10-MONTH	0.40	-	(0.40)	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
STAFFING SPECIALIST	10-MONTH	0.40	-		POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
NSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.20	0.30	0.10	
NSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
NSTRUCTIONAL COACH - MATH	10-MONTH	0.20	0.15	(0.05)	
NSTRUCTIONAL COACH - MATH	10-MONTH	-	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
MENTAL HEALTH COUNSELOR	10-MONTH	0.60	1.00	0.40	
SOCIAL WORKER	10-MONTH		-	-	
SUMMER HOURS ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR		120.00	120.00	-	

SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON EDGE ELEMENTARY SCHOOL - CENTER 0151 FISCAL YEAR 2023-2024 VS. FISCAL YEAR 2024-2025 AS OF APRIL 2024

ADJ. PROJUFTE = 534 ADJ. PROJUETE = 549.15 FY 2023-2024 FY 2024-2025 **POSITIONS POSITIONS** INCREASES/ MONTHS DESCRIPTION ALLOCATED ALLOCATED (DECREASES) NOTES FOR FY 2024-2025 POSITIONS < 600 UFTE < 600 UFTE PRINCIPAL ALLOCATIONS PRINCIPAL 12-MONTH 1.00 1.00 ASSISTANT PRINCIPAL I/II 12-MONTH ASSISTANT PRINCIPAL ALLOCATIONS 12-MONTH ASSISTANT PRINCIPAL I ASSISTANT PRINCIPAL I 10-MONTH ASSISTANT PRINCIPAL II 12-MONTH ASSISTANT PRINCIPAL II 10-MONTH 1.00 1.00 INSTRUCTIONAL ALLOCATIONS TEACHER - BASIC, VOC, OR GIFTED 10-MONTH 29.00 28.00 (1.00) TEACHER - ESE CLASSROOM (NON-GIFTED) 10-MONTH TEACHER - ESE RESOURCE (NON-GIFTED) 10-MONTH 1.50 2.00 0.50 TFACHER - FLEMENTARY PE 10-MONTH 1.00 1.00 TEACHER - ELEMENTARY ELECTIVE 10-MONTH 1.00 1.00 TEACHER - MIDDLE BAND DIRECTOR 10-MONTH TEACHER - HIGH/K-12 BAND DIRECTOR 12-MONTH TEACHER - HIGH BAND ASSISTANT 10-MONTH 10-MONTH TEACHER - ROTO **GUIDANCE ALLOCATIONS** 12-MONTH GUIDANCE COUNSELOR GUIDANCE COUNSELOR 10-MONTH 1.00 1.00 MEDIA ALLOCATIONS 10-MONTH MEDIA SPECIALIST LIBRARY ASSISTANT 9-MONTH 1.00 1.00 OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS TSA/DEAN 12-MONTH TSA/DEAN 10-MONTH ATHLETIC DIRECTOR 12-MONTH CLERICAL ALLOCATIONS SCHOOL BOOKKEEPER 12-MONTH 1.00 1.00 SCHOOL SECRETARY 12-MONTH 1.00 1.00 10-MONTH SCHOOL SECRETARY 1.00 1.00 SCHOOL LEVEL CLERK 10-MONTH EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS 9-MONTH BASIC PARAPROFESSIONAL 3.00 2.00 (1.00)BASIC PARAPRO - INTENSIVE READ/MATH 9-MONTH WILL RECEIVE ADDITIONAL PE PARAPRO DUE TO SAFETY PE PARAPROFESSIONAL 9-MONTH 1.00 1.00 **CONCERNS** 9-MONTH ISS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL 10-MONTH LUNCHROOM MONITOR - 2.50 HOURS 9-MONTH 2.00 2.00 SOL INTERPRETER 10-MONTH ESE PARAPROFESSIONAL 9-MONTH 9-MONTH IOB COACH 1:1 ESE PARAPROFESSIONAL 9-MONTH 1.00 3.00 2.00 ESE INTERPRETER 9-MONTH **CUSTODIAN & CLEANER ALLOCATIONS** CUSTODIAN - LEAD 12-MONTH 1.00 1.00 CUSTODIAN 12-MONTH 1.00 1.00 CUSTODIAN 10-MONTH 0.93 0.93 CUSTODIAN 9-MONTH CLEANER - 3.50 HOURS 10-MONTH 2 00 (2.00)TOTAL SCHOOL POSITIONS 49.93 50.50 (0.57)DISTRICT-HIRED SCHOOL POSITIONS SPEECH TEACHER 10-MONTH 1 80 (1.80) POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL STAFFING SPECIALIST 10-MONTH 0.360 (0.36) POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL INSTRUCTIONAL COACH - READING/ELA 10-MONTH 0.20 0.20 INSTRUCTIONAL COACH - READING/ELA 10-MONTH TITLE I DEPARTMENT WILL PURCHASE AS NEEDED INSTRUCTIONAL COACH - MATH 0.20 0.14 (0.06) 10-MONTH TITLE I DEPARTMENT WILL PURCHASE AS NEEDED INSTRUCTIONAL COACH - MATH 10-MONTH MENTAL HEALTH COUNSELOR 0.50 0.50 10-MONTH SOCIAL WORKER 10-MONTH

120.00

120.00

ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR

SUMMER HOURS

SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON EDWINS ELEMENTARY SCHOOL - CENTER 0031 FISCAL YEAR 2023-2024 VS. FISCAL YEAR 2024-2025 AS OF APRIL 2024

ADI DDOLLIETE 424	AD . DDO	
ADJ. PROJ.UFTE = 434	ADJ. PROJ.UFTE = 469.75	

		FY 2023-2024	FY 2024-2025		
		POSITIONS	POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2024-2025 POSITIONS
DESCRIPTION	WIONTHS	< 600 UFTE	< 600 UFTE	(DECREASES)	NOTES FOR FT 2024-2025 FOSITIONS
DDINGIDAL ALLOCATIONS		< 600 OFTE	< 600 UFIE		
PRINCIPAL ALLOCATIONS	12 MONTH	1.00	1.00		
PRINCIPAL	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	<u> </u>	
ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	12-MONTH	-	-		
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-	
		<u> </u>	L.		
INSTRUCTIONAL ALLOCATIONS					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	20.00	19.00	(1.00)	
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	7.00	7.00	(1.00)	
	10-MONTH			<u>-</u>	
TEACHER - ESE RESOURCE (NON-GIFTED)		1.00	1.00		
TEACHER - ELEMENTARY PE	10-MONTH	1.00	1.00	-	
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00	-	
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	
TEACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
TEACHER - ROTC	10-MONTH	-	-	-	
	-	, · · · · · · · · · · · · · · · · · · ·			
GUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12-MONTH		_	-	
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	<u>-</u>	
GOIDANCE COUNSELON	TO-INIOINI H	1.00	1.00		
MEDIA ALLOCATIONS					
MEDIA ALLOCATIONS	[40				
MEDIA SPECIALIST	10-MONTH	-	-		
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
TSA/DEAN	12-MONTH	-	-	-	
TSA/DEAN	10-MONTH	-	1.00	1.00	
ATHLETIC DIRECTOR	12-MONTH	-	-		
	,		L.		
CLERICAL ALLOCATIONS					
*	12 MONTH	1.00	1.00		
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	10-MONTH	1.00	1.00	-	
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	
EDUCATIONAL SUPPORT CLASSROOM ALLOCATION	<u>ONS</u>				
BASIC PARAPROFESSIONAL	9-MONTH	3.00	2.00	(1.00)	
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	-	-	-	
PE PARAPROFESSIONAL	9-MONTH	1.00	1.00	-	
ISS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	
VO-TECH PARAPROFESSIONAL	10-MONTH	_			
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	2.00	2.00	-	
ESOL INTERPRETER	10-MONTH	3.00	3.00	-	
ESE PARAPROFESSIONAL	9-MONTH	8.00	8.00	-	
JOB COACH	9-MONTH	-	-	-	
1:1 ESE PARAPROFESSIONAL	9-MONTH	1.00	1.00	-	
ESE INTERPRETER	9-MONTH	3.00	2.00	(1.00)	
CUSTODIAN & CLEANER ALLOCATIONS					
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	-	
CUSTODIAN	12-MONTH	1.00	1.00	-	
CUSTODIAN	10-MONTH	-	-	-	
CUSTODIAN	9-MONTH	0.80	0.80	-	
CLEANER - 3.50 HOURS	10-MONTH			-	
GLEMBEN - 3.30 HOONS	TO-INIOINI II	-	-	•	
TOTAL SCHOOL POSITIONS	1	60.80	58.80	(2.00)	
TOTAL SCHOOL FOSITIONS		00.80	30.80	(2.00)	
DISTRICT LUDED COLLOG:					
DISTRICT-HIRED SCHOOL POSITIONS	1				
SPEECH TEACHER	10-MONTH	2.00	-		POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
STAFFING SPECIALIST	10-MONTH	0.450	-	(0.45)	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.90	0.40	(0.50)	
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
INSTRUCTIONAL COACH - MATH	10-MONTH	0.75	0.21	(0.54)	
INSTRUCTIONAL COACH - MATH	10-MONTH	-	-	(0.5.1)	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
MENTAL HEALTH COUNSELOR	10-MONTH	0.10	-	(0.10)	T THE TOTAL PORTED TO
	10-MONTH	0.10	0.20		
SOCIAL WORKER	TO-IVION I H		0.20	0.20	
CURANATE HOURS					
SUMMER HOURS					
ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR		120.00	120.00	-	

SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON EGLIN ELEMENTARY SCHOOL - CENTER 0161 FISCAL YEAR 2023-2024 VS. FISCAL YEAR 2024-2025 AS OF APRIL 2024

ADJ. PROJ.UFTE = 459	ADJ. PROJ.UFTE = 429.5	
FY 2023-2024	FY 2024-2025	

	NOTES FOR FY 2024-2025 POSITIONS
PRINCIPAL ALLOCATIONS	NOTES FOR FY 2024-2025 POSITIONS
PRINCIPAL 12-MONTH 1.00 1.00 .	
SSISTAMT PRINCIPAL 1	
SSISTANT PRINCIPAL ALLOCATIONS	
SSISTANT PRINCIPAL 10-MONTH	
ASSISTANT PRINCIPAL	
NSTRUCTIONAL ALLOCATIONS TEACHER - BASIC, VOC. OR GIFTED 10-MONTH 26.00 23.00 (3.00) TEACHER - BASIC, VOC. OR GIFTED 10-MONTH -	
TEACHER - ELEMENTARY PE	
TEACHER - LEMENTARY ELECTIVE	
Teacher Middle Band Director 10-Month -	
Tacher High Kala Band Director 12-Month - - -	
Teacher - High Band Assistant 10-Month	
SUIDANCE ALLOCATIONS	
SUIDANCE ALLOCATIONS SUIDANCE COUNSELOR 12-MONTH	
SUIDANCE COUNSELOR 12-MONTH -	
MEDIA ALLOCATIONS	
MEDIA ALLOCATIONS MEDIA SPECIALIST 10-MONTH	
MEDIA SPECIALIST	
MEDIA SPECIALIST	
DITHER INSTRUCTIONAL SUPPORT ALLOCATIONS	
12-MONTH	
12-MONTH - - - - -	
12-MONTH	
10-MONTH -	
CLERICAL ALLOCATIONS SCHOOL BOOKKEEPER 12-MONTH 1.00 1.00 -	
12-MONTH 1.00 1.00 -	
12-MONTH 1.00 1.00 -	
12-MONTH 1.00 1.00 -	
10-MONTH 1.00 1.00 -	
Decided Deci	
BASIC PARAPROFESSIONAL 9-MONTH 3.00 2.00 (1.00)	
BASIC PARAPROFESSIONAL 9-MONTH 3.00 2.00 (1.00) BASIC PARAPRO - INTENSIVE READ/MATH 9-MONTH	
BASIC PARAPROFESSIONAL 9-MONTH 3.00 2.00 (1.00) BASIC PARAPRO - INTENSIVE READ/MATH 9-MONTH - - - PE PARAPROFESSIONAL 9-MONTH 1.00 1.00 - SES/STP PARAPROFESSIONAL 9-MONTH - - - VO-TECH PARAPROFESSIONAL 10-MONTH - - - LUNCHROOM MONITOR - 2.50 HOURS 9-MONTH 2.00 1.00 (1.00) AS PAI SCHO LUNCHROOM FERSIONAL 9-MONTH - - - ESE PARAPROFESSIONAL 9-MONTH - - - 1.00 1.00 1.00 IOB COACH 9-MONTH - - - 1:1 ESE PARAPROFESSIONAL 9-MONTH 2.00 1.00 (1.00) ESE INTERPRETER 9-MONTH 2.00 1.00 (1.00) COUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN 12-MONTH 1.00 1.00 -	
SASIC PARAPRO - INTENSIVE READ/MATH 9-MONTH - - - -	
PE PARAPROFESSIONAL 9-MONTH 1.00 1.00 - SS/STP PARAPROFESSIONAL 9-MONTH	
VO-TECH PARAPROFESSIONAL 10-MONTH - - -	
SCHO	
1.00 1.00	
10-MONTH - -	HOOL OPTED TO HAVE 1.00 LESS LUNCHROOM MONITO
SEE PARAPROFESSIONAL	PART OF A CUSTODIAL CONVERSION
OB COACH	
1.1 ESE PARAPROFESSIONAL 9-MONTH 2.00 1.00 (1.00)	
SERINTERPRETER	
CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD 12-MONTH 1.00 1.00 - CUSTODIAN 12-MONTH 1.00 1.00 -	
CUSTODIAN - LEAD 12-MONTH 1.00 1.00 - CUSTODIAN 12-MONTH 1.00 1.00 -	
CUSTODIAN - LEAD 12-MONTH 1.00 1.00 - CUSTODIAN 12-MONTH 1.00 1.00 -	
CUSTODIAN 12-MONTH 1.00 1.00 -	
	-
- 1.00 T.00	
CUSTODIAN 9-MONTH	
CLEANER - 3.50 HOURS 10-MONTH 3.00 1.00 (2.00)	
DISTRICT-HIRED SCHOOL POSITIONS	
	SITIONS ALLOCATED AT THE DEPARTMENT LEVEL
\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	SITIONS ALLOCATED AT THE DEPARTMENT LEVEL
NSTRUCTIONAL COACH - READING/ELA 10-MONTH 0.20 0.20 - NSTRUCTIONAL COACH - READING/ELA 10-MONTH - - - 71TLE I	E I DEPARTMENT WILL PURCHASE AS NEEDED
NSTRUCTIONAL COACH - READING/ELA 10-MONTH ///////// NSTRUCTIONAL COACH - MATH 10-MONTH 0.20 0.15 (0.05)	LI DEFANTIVIENT WILL PUKCHASE AS NEEDED
	E I DEPARTMENT WILL PURCHASE AS NEEDED
10-MONTH	E. SELTIMENT WILL TORGINGE AS NEEDED
10-MONTH	
SUMMER HOURS	
ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR 120.00 -	

SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON ELLIOTT POINT ELEMENTARY SCHOOL - CENTER 0541 FISCAL YEAR 2023-2024 VS. FISCAL YEAR 2024-2025

FISCAL YEAR 2023-2024 VS. FISCAL YEAR 2024-2025 AS OF APRIL 2024

		ADJ. PROJ.UFTE = 593 A			
		FY 2023-2024	FY 2024-2025	INCREASES!	
DESCRIPTION	MONTHS	POSITIONS ALLOCATED	POSITIONS ALLOCATED	INCREASES/ (DECREASES)	NOTES FOR FY 2024-2025 POSITIONS
DESCRIPTION	MONTHS	< 600 UFTE	600-749 UFTE	(DECREASES)	NOTES FOR FT 2024-2025 POSITIONS
PRINCIPAL ALLOCATIONS		1000 0112	000 / 13 01 12		
PRINCIPAL	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	
ASSISTANT PRINCIPAL II ASSISTANT PRINCIPAL II	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00		
INSTRUCTIONAL ALLOCATIONS					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	28.00	28.00	-	
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	5.00	3.00	(2.00)	
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	1.00	2.00	1.00	
TEACHER - ELEMENTARY PE	10-MONTH	1.00	1.00	-	
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00	-	
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	
TEACHER - HIGH BAND ASSISTANT	10-MONTH	-	- 1	-	
TEACHER - ROTC	10-MONTH	-	-	-	
				<u> </u>	
GUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12-MONTH	-	-	-	
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	-	
MEDIA ALLOCATIONS	40.140	1	T		
MEDIA SPECIALIST	10-MONTH	- 1.00	- 1.00	-	
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
TSA/DEAN TSA/DEAN	12-MONTH 10-MONTH	-	1.00	1.00	
ATHLETIC DIRECTOR	12-MONTH	-	1.00	1.00	
ATHEETIC DIRECTOR	12-1010101111	•	-		
CLERICAL ALLOCATIONS					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	10-MONTH	1.00	1.00	-	
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	
	1	I .			
EDUCATIONAL SUPPORT CLASSROOM ALLOCATION	ONS				
BASIC PARAPROFESSIONAL	9-MONTH	3.00	2.00	(1.00)	
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	-	-	-	
PE PARAPROFESSIONAL	9-MONTH	1.00	2.00	1.00	
ISS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	2.00	2.00	-	
ESOL INTERPRETER	10-MONTH	2.00	2.00	-	
ESE PARAPROFESSIONAL	9-MONTH	6.00	4.00	(2.00)	
JOB COACH	9-MONTH	-	-	-	
1:1 ESE PARAPROFESSIONAL	9-MONTH	2.00	2.00	-	
ESE INTERPRETER	9-MONTH	-	-	-	
CUSTODIAN & CLEANER ALLOCATIONS					
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	-	
CUSTODIAN	12-MONTH	1.47	1.47	-	
CUSTODIAN	10-MONTH	-	-	-	
CUSTODIAN	9-MONTH	-	-	-	
CLEANER - 3.50 HOURS	10-MONTH	2.00	2.00	-	
TOTAL SCHOOL POSITIONS	т п	63.47	61.47	(2.00)	
TOTAL SCHOOL POSITIONS	<u> </u>	03.4/	01.47	(2.00)	<u> </u>
DISTRICT-HIRED SCHOOL POSITIONS					
SPEECH TEACHER	10-MONTH	1.20		(1 20)	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
STAFFING SPECIALIST	10-MONTH	0.450	-+	(0.45)	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.450	0.13	(0.45)	TOSTITONS ALLOCATED AT THE DEPARTIVIENT LEVEL
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	0.13	(0.30)	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.55	0.20	(0.35)	THEE FOLFANTIVILIAL WILL FUNCTIAGE AS NEEDED
INSTRUCTIONAL COACH - MATH	10-MONTH	- 0.33	-	(0.53)	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
MENTAL HEALTH COUNSELOR	10-MONTH	0.10	0.50	0.40	DELTAINET WILL TONGINGE NO NELDED
SOCIAL WORKER	10-MONTH	0.10	-	- 0.40	
	_0011111	Į.			·
SUMMER HOURS					
ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR	₹ II	120.00	120.00	-	
The state of the s	·	120.00	120.00		

SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON FLOROSA ELEMENTARY SCHOOL - CENTER 0631 FISCAL YEAR 2023-2024 VS. FISCAL YEAR 2024-2025 AS OF APRIL 2024

ADI PROLUFTF = 512 A	DI DDOLLIETE	- 522 25

			ADJ. PROJ.UFTE = 533.25		
		FY 2023-2024	FY 2024-2025	INCREASES/	
DESCRIPTION	MONTHS	POSITIONS ALLOCATED	POSITIONS ALLOCATED	•	NOTES FOR EV 2024 2025 POSITIONS
DESCRIPTION	MONTHS	< 600 UFTE	< 600 UFTE	(DECREASES)	NOTES FOR FY 2024-2025 POSITIONS
PRINCIPAL ALLOCATIONS		1 000 OITE	1 000 OITE		
PRINCIPAL	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-	
INSTRUCTIONAL ALLOCATIONS	T	1			
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	28.00	27.00	(1.00)	
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	3.00	2.00	(1.00)	
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	1.00	1.00	-	
TEACHER - ELEMENTARY PE	10-MONTH	1.00	1.00	-	
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00	-	
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH				
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-		
TEACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	<u> </u>	
TEACHER - ROTC	10-MONTH	-	-	-	!
GUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12-MONTH	_	_		
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	-	
GOIDANCE COUNSELON	TO-INIOINITH	1.00	1.00	<u> </u>	I
MEDIA ALLOCATIONS					
MEDIA ALEOCATIONS MEDIA SPECIALIST	10-MONTH	-	-	-	
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
ELETO INT 7 ISSIS 17 IV	3 111011111	1.00	2.00		
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
TSA/DEAN	12-MONTH			_	
TSA/DEAN	10-MONTH	-	-		
ATHLETIC DIRECTOR	12-MONTH	-	-		
		J			
CLERICAL ALLOCATIONS					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	10-MONTH	1.00	1.00	-	
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	
•					
EDUCATIONAL SUPPORT CLASSROOM ALLOCATION	<u>ONS</u>				
BASIC PARAPROFESSIONAL	9-MONTH	3.00	2.00	(1.00)	
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	-	-	-	
PE PARAPROFESSIONAL	9-MONTH	1.00	1.00	-	
ISS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	2.00	2.00	-	
ESOL INTERPRETER	10-MONTH	1.00	1.00	-	
ESE PARAPROFESSIONAL	9-MONTH	4.00	2.00	(2.00)	
JOB COACH	9-MONTH	-	-	-	
1:1 ESE PARAPROFESSIONAL	9-MONTH	2.00	5.00	3.00	
ESE INTERPRETER	9-MONTH	-	-	-	
CUSTODIAN & CLEANER ALLOCATIONS		1			
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	-	
CUSTODIAN	12-MONTH	1.00	1.00	-	
CUSTODIAN	10-MONTH	-	-	-	
CUSTODIAN	9-MONTH	-	-	-	
CLEANER - 3.50 HOURS	10-MONTH	2.00	2.00	-	
TOTAL SCHOOL DOCUTIONS		=0.00	=0.00	la col	Т
TOTAL SCHOOL POSITIONS		58.00	56.00	(2.00)	
DISTRICT LUBER COLLOO: DOCUMENT					
DISTRICT-HIRED SCHOOL POSITIONS	40 *****		1	/4 ***	DOCUTIONS ALLOCATED AT THE DESCRIPTION OF
SPEECH TEACHER	10-MONTH	1.00	-		POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
STAFFING SPECIALIST	10-MONTH	0.360	- 0.00	(0.36)	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.40	0.30	(0.10)	
INSTRUCTIONAL COACH - READING/ELA	10-MONTH		-	- (0.05)	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
INSTRUCTIONAL COACH - MATH	10-MONTH	0.25	0.19	(0.06)	TITLE LOSDA DTA SEAT INVILLA DUDGUANA
INSTRUCTIONAL COACH - MATH	10-MONTH	- 0.45	- 0.50	- 0.15	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
MENTAL HEALTH COUNSELOR	10-MONTH	0.45	0.60	0.15	<u> </u>
SOCIAL WORKER	10-MONTH		-	-	<u> </u>
CURANTE HOURS					
SUMMER HOURS					
ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR		120.00	120.00	-	

SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON FORT WALTON BEACH HIGH SCHOOL - CENTER 0641 FISCAL YEAR 2023-2024 VS. FISCAL YEAR 2024-2025 AS OF APRIL 2024

	, , , , , , , , , , , , , , , , , , , 	ADJ. PROJ.UFTE = 1339.1 AL			
		FY 2023-2024 POSITIONS	FY 2024-2025 POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2024-2025 POSITIONS
DESCRIPTION	WONTHS	< 1,850 UFTE	< 1,850 UFTE	(DECKEASES)	NOTESTORT1 2024-2025 FOSITIONS
PRINCIPAL ALLOCATIONS		1,050 01 12	1,050 0112		
PRINCIPAL	12-MONTH	1.00	1.00		
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
		•	•		
ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	2.00	2.00	-	
ASSISTANT PRINCIPAL I	10-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	10-MONTH	-	-	-	
INSTRUCTIONAL ALLOCATIONS	T			()	
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	75.00	65.80	(9.20)	
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	3.00	3.00	-	
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	3.00	3.00	-	
TEACHER - ELEMENTARY PE	10-MONTH	-	-	-	
TEACHER - ELEMENTARY ELECTIVE	10-MONTH 10-MONTH	-	-	<u> </u>	
TEACHER - MIDDLE BAND DIRECTOR TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	1.00	1.00	<u> </u>	
TEACHER - HIGH BAND ASSISTANT	10-MONTH	1.00	1.00	<u> </u>	
TEACHER - ROTC	10-MONTH	2.00	2.00	<u>-</u>	
TEACHER - NOTC	TO-INION I II	2.00	2.00	<u> </u>	
GUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12-MONTH	1.00	1.00	-	
GUIDANCE COUNSELOR	10-MONTH	3.00	3.00		
	1		2.77		
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH	_	-		
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
TSA/DEAN	12-MONTH	-	-		
TSA/DEAN	10-MONTH	1.00	1.00		
ATHLETIC DIRECTOR	12-MONTH	1.00	1.00	-	
CLERICAL ALLOCATIONS					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00		
SCHOOL SECRETARY	12-MONTH	2.00	2.00	-	
SCHOOL SECRETARY	10-MONTH	4.00	4.00	-	
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	
EDUCATIONAL SUPPORT CLASSROOM ALLOCATION		•	,		
BASIC PARAPROFESSIONAL	9-MONTH	1.00	1.00	-	
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	-	-	-	
PE PARAPROFESSIONAL	9-MONTH	-	-	-	
ISS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	
VO-TECH PARAPROFESSIONAL	10-MONTH	- 2.00	-	- (2.00)	
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	2.00	-	(2.00)	
ESOL INTERPRETER	10-MONTH	2.00	2.00	- (1.00)	
ESE PARAPROFESSIONAL	9-MONTH	3.00	2.00	(1.00)	
JOB COACH 1:1 ESE PARAPROFESSIONAL	9-MONTH	-	-	-	
T:T E2E LAKALKOLE22IONAT					
ECE INTERDRETER	9-MONTH	-	-	-	
ESE INTERPRETER	9-MONTH	-	-	-	
-					
CUSTODIAN & CLEANER ALLOCATIONS	9-MONTH	-	-	-	
CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD	9-MONTH	1.00	1.00	-	
CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN	9-MONTH 12-MONTH 12-MONTH	1.00 4.00	1.00 4.00	-	
CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN CUSTODIAN	9-MONTH 12-MONTH 10-MONTH 1	1.00 4.00	1.00 4.00	-	
CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN	9-MONTH 12-MONTH 12-MONTH 10-MONTH 9-MONTH 10-MONTH 10	1.00 4.00 - 0.67	1.00 4.00 - 0.67		
CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN CUSTODIAN	9-MONTH 12-MONTH 10-MONTH 1	1.00 4.00	1.00 4.00	-	
CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS	9-MONTH 12-MONTH 12-MONTH 10-MONTH 9-MONTH 10-MONTH 10	1.00 4.00 - 0.67 8.00	1.00 4.00 - 0.67 7.00	- - - - (1.00)	
CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN	9-MONTH 12-MONTH 12-MONTH 10-MONTH 9-MONTH 10-MONTH 10	1.00 4.00 - 0.67	1.00 4.00 - 0.67		
CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS TOTAL SCHOOL POSITIONS	9-MONTH 12-MONTH 12-MONTH 10-MONTH 9-MONTH 10-MONTH 10	1.00 4.00 - 0.67 8.00	1.00 4.00 - 0.67 7.00	- - - - (1.00)	
CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS TOTAL SCHOOL POSITIONS DISTRICT-HIRED SCHOOL POSITIONS	9-MONTH 12-MONTH 12-MONTH 10-MONTH 1	1.00 4.00 - 0.67 8.00	1.00 4.00 - 0.67 7.00	(1.00)	
CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS TOTAL SCHOOL POSITIONS DISTRICT-HIRED SCHOOL POSITIONS SPEECH TEACHER	9-MONTH 12-MONTH 12-MONTH 10-MONTH 1	1.00 4.00 - 0.67 8.00 124.67	1.00 4.00 - 0.67 7.00	(1.00)	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS TOTAL SCHOOL POSITIONS DISTRICT-HIRED SCHOOL POSITIONS SPEECH TEACHER STAFFING SPECIALIST	9-MONTH 12-MONTH 12-MONTH 10-MONTH 1	1.00 4.00 - 0.67 8.00 124.67	1.00 4.00 - 0.67 7.00	(1.00)	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS TOTAL SCHOOL POSITIONS DISTRICT-HIRED SCHOOL POSITIONS SPEECH TEACHER STAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA	9-MONTH 12-MONTH 12-MONTH 10-MONTH 1	1.00 4.00 - 0.67 8.00 124.67	1.00 4.00 - 0.67 7.00 111.47	(1.00)	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS TOTAL SCHOOL POSITIONS DISTRICT-HIRED SCHOOL POSITIONS SPEECH TEACHER STAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - READING/ELA	9-MONTH 12-MONTH 12-MONTH 10-MONTH 1	1.00 4.00 - 0.67 8.00 124.67	1.00 4.00 - 0.67 7.00 111.47	(1.00) (13.20) (0.40) (0.45)	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS TOTAL SCHOOL POSITIONS DISTRICT-HIRED SCHOOL POSITIONS SPEECH TEACHER STAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH	9-MONTH 12-MONTH 12-MONTH 10-MONTH 1	1.00 4.00 - 0.67 8.00 124.67	1.00 4.00 - 0.67 7.00 111.47	(1.00) (13.20) (0.40) (0.45)	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS TOTAL SCHOOL POSITIONS DISTRICT-HIRED SCHOOL POSITIONS SPEECH TEACHER STAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - READING/ELA	9-MONTH 12-MONTH 12-MONTH 10-MONTH 1	1.00 4.00 - 0.67 8.00 124.67	1.00 4.00 - 0.67 7.00 111.47	(1.00) (13.20) (0.40) (0.45)	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL

120.00

120.00

DAYCARE, TITLE I, & WORKFORCE POSITIONS ARE NOT INCLUDED ABOVE.

SUMMER HOURS
ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR

SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON KENWOOD ELEMENTARY SCHOOL - CENTER 0621 FISCAL YEAR 2023-2024 VS. FISCAL YEAR 2024-2025 AS OF APRIL 2024

ADI PROLLIFTE = 519 ADI PROLLIFTE = 521.75							
	75	- E21	HICTE .	DDOI	VDI	DDOLLIETE - E10	A D I

		FY 2023-2024	FY 2024-2025		
		POSITIONS	POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2024-2025 POSITIONS
DESCRIPTION	WIONTHS	< 600 UFTE	< 600 UFTE	(DECREASES)	NOTES FOR FT 2024-2025 FOSITIONS
DDINGIDAL ALLOCATIONS		< 600 OFTE	< 600 UFIE		
PRINCIPAL ALLOCATIONS	12 MONTH	1.00	1.00		Ī
PRINCIPAL	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	<u> </u>	
ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	12-MONTH	-	-		
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-	
		<u> </u>			
INSTRUCTIONAL ALLOCATIONS					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	25.00	23.00	(2.00)	
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	9.00	9.00	- (2.00)	
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH				
		1.00	1.00		
TEACHER - ELEMENTARY PE	10-MONTH	1.00	1.00	-	
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00	-	
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	
TEACHER - HIGH BAND ASSISTANT	10-MONTH	-	-		
TEACHER - ROTC	10-MONTH	-	-	-	
	-	, · · · · · · · · · · · · · · · · · · ·	· ·		-
GUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12-MONTH		-	-	
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00		
GOIDANCE COUNSELOR	TO-INIOINI H	1.00	1.00	-	
MEDIA ALLOCATIONS					
MEDIA ALLOCATIONS	[40		r		
MEDIA SPECIALIST	10-MONTH	-	-	-	
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
TSA/DEAN	12-MONTH	-	-	-	
TSA/DEAN	10-MONTH	-	1.00	1.00	
ATHLETIC DIRECTOR	12-MONTH	-	-	-	
			I		
CLERICAL ALLOCATIONS					
	12-MONTH	1.00	1.00		
SCHOOL BOOKKEEPER					
SCHOOL SECRETARY	12-MONTH	1.00	1.00		
SCHOOL SECRETARY	10-MONTH	1.00	1.00	-	
SCHOOL LEVEL CLERK	10-MONTH	-	-	<u> </u>	
EDUCATIONAL SUPPORT CLASSROOM ALLOCATION					
BASIC PARAPROFESSIONAL	9-MONTH	3.00	2.00	(1.00)	
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	-	-	-	
PE PARAPROFESSIONAL	9-MONTH	1.00	1.00		
ISS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	2.00	2.00	_	
ESOL INTERPRETER	10-MONTH	2.00	2.00		
ESE PARAPROFESSIONAL		9.00		-	
	9-MONTH		9.00		
JOB COACH	9-MONTH	-	-	-	
1:1 ESE PARAPROFESSIONAL	9-MONTH	1.00	2.00	1.00	
ESE INTERPRETER	9-MONTH	-	-	-	
CUSTODIAN & CLEANER ALLOCATIONS					
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	-	
CUSTODIAN	12-MONTH	1.00	1.00	-	
CUSTODIAN	10-MONTH	-	-	-	
CUSTODIAN	9-MONTH	-	-	-	
CLEANER - 3.50 HOURS	10-MONTH	4.00	4.00	-	
5.50 1100115	TO MODITIO	4.00	4.00		
TOTAL SCHOOL POSITIONS	1	68.00	67.00	(1.00)	
TOTAL SCHOOL POSITIONS	<u> </u>	00.00	07.00	(1.00)	<u> </u>
DISTRICT HIRED COLLOG: DOCUMENTS					
DISTRICT-HIRED SCHOOL POSITIONS			Г		T
SPEECH TEACHER	10-MONTH	2.00	-		POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
STAFFING SPECIALIST	10-MONTH	0.900	-		POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.92	0.72	(0.20)	
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
INSTRUCTIONAL COACH - MATH	10-MONTH	0.30	0.05	(0.25)	
INSTRUCTIONAL COACH - MATH	10-MONTH	-	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
MENTAL HEALTH COUNSELOR	10-MONTH	0.10	0.50	0.40	
SOCIAL WORKER	10-MONTH	0.10	-	- 0.40	
SOCIAL WORKER	TO-INIOINI II		-	-	<u>l</u>
CHRARAED HOLIDS					
SUMMER HOURS		1			1
ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR		120.00	120.00	-	
· · · · · · · · · · · · · · · · · · ·					

SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON LAUREL HILL SCHOOL - CENTER 0201 FISCAL YEAR 2023-2024 VS. FISCAL YEAR 2024-2025 AS OF APRIL 2024

ADL DROLLIETE - 427	ADL DDOLLIETE - 427 CE	

		FY 2023-2024	FY 2024-2025		
		POSITIONS	POSITIONS	INCREASES/	
DECCRIPTION					NOTES FOR EVANOA ARRE POSITIONS
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2024-2025 POSITIONS
DDINGIDAL ALLOCATIONS		-	-		
PRINCIPAL ALLOCATIONS PRINCIPAL	12-MONTH	1.00	1.00		T
		1.00			
ASSISTANT PRINCIPAL I/II	12-MONTH		-		
ACCUSTABLE PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL ALLOCATIONS					T
ASSISTANT PRINCIPAL I	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	10-MONTH	-	-	-	
NSTRUCTIONAL ALLOCATIONS					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	27.00	26.40	(0.60)	
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	2.00	2.00	-	
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	2.00	2.00	-	
FEACHER - ELEMENTARY PE	10-MONTH	1.00	1.00	-	
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00	-	
FEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-		
TEACHER - HIGH BAND ASSISTANT	10-MONTH	-	-		
TEACHER - ROTC	10-MONTH	-	-	-	<u> </u>
EMERIER - ROTC	10-141014111		-	-	!
CHIDANCE ALLOCATIONS					
GUIDANCE ALLOCATIONS	143 MAGNITUIT		4001		T
GUIDANCE COUNSELOR	12-MONTH	1.00	1.00	-	
GUIDANCE COUNSELOR	10-MONTH	-	-	-	
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH	-	-	-	
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
					
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
TSA/DEAN	12-MONTH	-	-	-	
TSA/DEAN	10-MONTH	-	-	-	
ATHLETIC DIRECTOR	12-MONTH	-		-	
THE PROPERTY OF THE PROPERTY O	122 111011111	L	L		
CLERICAL ALLOCATIONS					
	12-MONTH	1.00	1.00		
SCHOOL BOOKKEEPER		1.00	1.00	-	
SCHOOL SECRETARY	12-MONTH	1.00	1.00		
SCHOOL SECRETARY	10-MONTH	1.00	1.00	-	
SCHOOL LEVEL CLERK	10-MONTH		-	-	
EDUCATIONAL SUPPORT CLASSROOM ALLOCATION					
BASIC PARAPROFESSIONAL	9-MONTH	1.00	1.00	-	
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	1.00	-	(1.00)	
PE PARAPROFESSIONAL	9-MONTH	-	-	-	
ISS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	1.00	1.00	-	
ESOL INTERPRETER	10-MONTH	-	-	-	
ESE PARAPROFESSIONAL	9-MONTH	2.00	2.00	-	
JOB COACH	9-MONTH	-	-		
1:1 ESE PARAPROFESSIONAL	9-MONTH	3.00	2.00	(1.00)	
ESE INTERPRETER	9-MONTH	1.00	1.00	(1.00)	
LOL INTERFRETER	2-IVIUIVI I	1.00	1.00	-	l .
CUCTODIAN O CLEANED CONTIONS					
CUSTODIAN & CLEANER ALLOCATIONS			1		T
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	-	
	12 MONTH	1.67	1.67		
CUSTODIAN	12-MONTH		_	-	i
CUSTODIAN	10-MONTH	-			
CUSTODIAN CUSTODIAN	10-MONTH 9-MONTH	1.00	1.00	-	
CUSTODIAN CUSTODIAN	10-MONTH				
CUSTODIAN CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS	10-MONTH 9-MONTH				
CUSTODIAN CUSTODIAN	10-MONTH 9-MONTH				
CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS	10-MONTH 9-MONTH	1.00	1.00	-	
CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS TOTAL SCHOOL POSITIONS	10-MONTH 9-MONTH	1.00	1.00	-	
CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS TOTAL SCHOOL POSITIONS DISTRICT-HIRED SCHOOL POSITIONS	10-MONTH 9-MONTH 10-MONTH	1.00 - 52.67	1.00 - 50.07	(2.60)	
CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS TOTAL SCHOOL POSITIONS DISTRICT-HIRED SCHOOL POSITIONS SPEECH TEACHER	10-MONTH 9-MONTH 10-MONTH	1.00 - 52.67	1.00	(2.60)	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS TOTAL SCHOOL POSITIONS DISTRICT-HIRED SCHOOL POSITIONS SPEECH TEACHER STAFFING SPECIALIST	10-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH	1.00 - 52.67 0.80 0.180	1.00 - 50.07	(2.60) (0.80) (0.18)	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS TOTAL SCHOOL POSITIONS DISTRICT-HIRED SCHOOL POSITIONS SPEECH TEACHER STAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA	10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	1.00 - 52.67	1.00 - 50.07	(2.60)	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS TOTAL SCHOOL POSITIONS DISTRICT-HIRED SCHOOL POSITIONS SPEECH TEACHER STAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - READING/ELA	10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	1.00 - 52.67 0.80 0.180 0.12	1.00 - 50.07	(2.60) (0.80) (0.18) (0.07)	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS TOTAL SCHOOL POSITIONS DISTRICT-HIRED SCHOOL POSITIONS SPEECH TEACHER STAFFING SPECIALIST STAFFING SPECIALIST ANSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH	10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	1.00 - 52.67 0.80 0.180 0.12 - 0.40	1.00 - 50.07 - - - 0.05 - 0.20	(2.60) (0.80) (0.18) (0.07) (0.20)	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS TOTAL SCHOOL POSITIONS DISTRICT-HIRED SCHOOL POSITIONS SPEECH TEACHER STAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH INSTRUCTIONAL COACH - MATH	10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	1.00 - 52.67 0.80 0.180 0.12 - 0.40	1.00 - 50.07 - - 0.05 - 0.20	(0.80) (0.18) (0.07)	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL TITLE I DEPARTMENT WILL PURCHASE AS NEEDED TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS TOTAL SCHOOL POSITIONS DISTRICT-HIRED SCHOOL POSITIONS SPEECH TEACHER STAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH MENTAL HEALTH COUNSELOR	10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	1.00 - 52.67 0.80 0.180 0.12 - 0.40	1.00 - 50.07 - 0.05 - 0.20 - 0.80	(2.60) (0.80) (0.18) (0.07) (0.20)	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL TITLE I DEPARTMENT WILL PURCHASE AS NEEDED TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS TOTAL SCHOOL POSITIONS DISTRICT-HIRED SCHOOL POSITIONS SPEECH TEACHER STAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH INSTRUCTIONAL COACH - MATH INSTRUCTIONAL COACH - MATH MENTAL HEALTH COUNSELOR	10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	1.00 - 52.67 0.80 0.180 0.12 - 0.40	1.00 - 50.07 - - 0.05 - 0.20	(0.80) (0.18) (0.07)	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL TITLE I DEPARTMENT WILL PURCHASE AS NEEDED TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS TOTAL SCHOOL POSITIONS DISTRICT-HIRED SCHOOL POSITIONS SPEECH TEACHER STAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH INSTRUCTIONAL COACH - MATH INSTRUCTIONAL COACH - MATH MENTAL HEALTH COUNSELOR	10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	1.00 - 52.67 0.80 0.180 0.12 - 0.40	1.00 - 50.07 - 0.05 - 0.20 - 0.80	(0.80) (0.18) (0.18) (0.07) - (0.20)	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL TITLE I DEPARTMENT WILL PURCHASE AS NEEDED TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS TOTAL SCHOOL POSITIONS DISTRICT-HIRED SCHOOL POSITIONS SPEECH TEACHER STAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH INSTRUCTIONAL COACH - MATH	10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	1.00 - 52.67 0.80 0.180 0.12 - 0.40	1.00 - 50.07 - 0.05 - 0.20 - 0.80	(0.80) (0.18) (0.18) (0.07) - (0.20)	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL TITLE I DEPARTMENT WILL PURCHASE AS NEEDED TITLE I DEPARTMENT WILL PURCHASE AS NEEDED

SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON **LEWIS SCHOOL - CENTER 0671** FISCAL YEAR 2023-2024 VS. FISCAL YEAR 2024-2025 AS OF APRIL 2024

ADI PROLUFTF = 663	ADI PROLUFTF = 649

	— п	ADJ. PROJ.UFTE = 663 FY 2023-2024	ADJ. PROJ.UFTE = 649 FY 2024-2025		
D.C. COLUMN 10.11		POSITIONS	POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED -	ALLOCATED -	(DECREASES)	NOTES FOR FY 2024-2025 POSITIONS
RINCIPAL ALLOCATIONS	т т		1		
RINCIPAL	12-MONTH	1.00	1.00	-	
SSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
SSISTANT PRINCIPAL ALLOCATIONS					
SSISTANT PRINCIPAL I	12-MONTH	-	-	-	
SSISTANT PRINCIPAL I	10-MONTH	-	-	-	
SSISTANT PRINCIPAL II SSISTANT PRINCIPAL II	12-MONTH 10-MONTH	1.00 1.00	1.00 1.00	-	
NSTRUCTIONAL ALLOCATIONS					
EACHER - BASIC, VOC, OR GIFTED	10-MONTH	34.00	31.40	(2.60)	
EACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	11.00	11.00	-	
EACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	3.00	2.00	(1.00)	
EACHER - ELEMENTARY PE	10-MONTH	1.00	1.00	-	
EACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00	-	
EACHER - MIDDLE BAND DIRECTOR	10-MONTH	1.00	1.00	-	
EACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	
EACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
EACHER - ROTC	10-MONTH	-	-		
UIDANCE ALLOCATIONS					
UIDANCE COUNSELOR	12-MONTH	1.00	1.00	-	
GUIDANCE COUNSELOR	10-MONTH	-	-	-	
MEDIA ALLOCATIONS					
					+1.00 GRANDFATHERED MEDIA SPECIALIST SUBJECT TO
MEDIA SPECIALIST	10-MONTH				DISCONTINUATION ONCE THE INCUMBENT LEAVES THE POSITION
IBRARY ASSISTANT	9-MONTH	1.00	1.00	-	-1.00 DUE TO GRANDFATHERED MEDIA SPECIALIST
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
SA/DEAN	12-MONTH	-	-	-	
SA/DEAN	10-MONTH	1.00	1.00	-	
THLETIC DIRECTOR	12-MONTH	-	-	-	
CLERICAL ALLOCATIONS					
CHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
CHOOL SECRETARY	12-MONTH	2.00	2.00	-	
CHOOL SECRETARY	10-MONTH	1.00	1.00	-	
CHOOL LEVEL CLERK	10-MONTH	-	-	-	
DUCATIONAL SUPPORT CLASSROOM ALLOCATION					
BASIC PARAPROFESSIONAL	9-MONTH	1.00	1.00		
ASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	1.00	-	(1.00)	
E PARAPROFESSIONAL	9-MONTH	-	-	-	
SS/STP PARAPROFESSIONAL	9-MONTH	-	-		
O-TECH PARAPROFESSIONAL	10-MONTH	-		-	
UNCHROOM MONITOR - 2.50 HOURS	9-MONTH	2.00	2.00	-	
SOL INTERPRETER	10-MONTH	-	-	-	
SE PARAPROFESSIONAL	9-MONTH	14.00	13.00	(1.00)	
OB COACH	9-MONTH	-	-	-	
:1 ESE PARAPROFESSIONAL	9-MONTH	8.00	11.00	3.00	
SE INTERPRETER	9-MONTH	-	-	-	
USTODIAN & CLEANER ALLOCATIONS	[42 A:2::=:: ¹¹	1			
USTODIAN - LEAD	12-MONTH	1.00	1.00	-	
CUSTODIAN	12-MONTH	2.00	2.00	-	
USTODIAN	10-MONTH	1.00	1.00	-	
USTODIAN	9-MONTH	-	-	-	
LEANER - 3.50 HOURS	10-MONTH	-	-	-	
OTAL SCHOOL POSITIONS		91.00	88.40	(2.60)	
ISTRICT-HIRED SCHOOL POSITIONS					
PEECH TEACHER	10-MONTH	2.00	-		POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
TAFFING SPECIALIST	10-MONTH	0.900	-		POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
NSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.42	0.32	(0.10)	
NSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
NSTRUCTIONAL COACH - MATH	10-MONTH	0.40	0.10	(0.30)	
NSTRUCTIONAL COACH - MATH	10-MONTH	-	-	`-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
1ENTAL HEALTH COUNSELOR	10-MONTH	1.00	1.00	-	
OCIAL WORKER	10-MONTH		-	-	
UMMER HOURS					
SST. PRINCIPAL AND/OR GUIDANCE COUNSELOR		60.00	60.00	-	
		·	·	·	

SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON LONGWOOD ELEMENTARY SCHOOL - CENTER 0681 FISCAL YEAR 2023-2024 VS. FISCAL YEAR 2024-2025

AS OF APRIL 2024

		ADJ. PROJ.UFTE = 525 AI FY 2023-2024 POSITIONS	FY 2024-2025 POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2024-2025 POSITIONS
DINCIPAL ALLOCATIONS		< 600 UFTE	< 600 UFTE		
RINCIPAL ALLOCATIONS RINCIPAL	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
	1		L.		
ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	-	-	<u> </u>	
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	
ASSISTANT PRINCIPAL II ASSISTANT PRINCIPAL II	12-MONTH 10-MONTH	1.00	1.00	-	
ASSISTANT FRINCIPAL II	10-WONTH	1.00	1.00		
NSTRUCTIONAL ALLOCATIONS					
EACHER - BASIC, VOC, OR GIFTED	10-MONTH	28.00	26.00	(2.00)	
EACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	4.00	4.00	-	
EACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	2.00	2.00	-	
EACHER - ELEMENTARY PE	10-MONTH	1.00	1.00		
EACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00	-	
EACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	
EACHER - HIGH/K-12 BAND DIRECTOR EACHER - HIGH BAND ASSISTANT	12-MONTH 10-MONTH	-	-	-	
EACHER - ROTC	10-MONTH	-	-	-	
E. G. IE. NOTC	10 141014111	- +	-	-	
SUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12-MONTH	-	-	-	
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	-	
		<u> </u>			
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH	-	-	-	
IBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
THE INSTRUCTIONAL SUPPORT ALLOCATIONS					
THER INSTRUCTIONAL SUPPORT ALLOCATIONS SA/DEAN	12-MONTH	_			
SA/DEAN	10-MONTH	-	1.00	1.00	
THLETIC DIRECTOR	12-MONTH	-	-	-	
			l .		
CLERICAL ALLOCATIONS					
CHOOL BOOKKEEPER	12-MONTH	1.00	1.00		
CHOOL SECRETARY	12-MONTH	1.00	1.00	-	
CHOOL SECRETARY	10-MONTH	1.00	1.00	-	
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	
DUCATIONAL SUPPORT CLASSROOM ALLOCATIO		3.00	2.00	(1.00)	
BASIC PARAPROFESSIONAL BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH 9-MONTH	3.00	2.00	(1.00)	
PE PARAPROFESSIONAL	9-MONTH	1.00	1.00	-	
SS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	
O-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	
UNCHROOM MONITOR - 2.50 HOURS	9-MONTH	2.00	2.00	-	
SOL INTERPRETER	10-MONTH	6.00	6.00	-	
SE PARAPROFESSIONAL	9-MONTH	4.00	4.00	-	
OB COACH	9-MONTH	-	-	-	
:1 ESE PARAPROFESSIONAL	9-MONTH	1.00	-	(1.00)	
SE INTERPRETER	9-MONTH	-	-	-	
USTODIAN & CLEANER ALLOCATIONS	42.140		1		
USTODIAN - LEAD	12-MONTH	1.00	1.00	-	
USTODIAN USTODIAN	12-MONTH 10-MONTH	1.53	1.53	-	
USTODIAN	9-MONTH	-	-		
LEANER - 3.50 HOURS	10-MONTH	1.00	1.00	-	
	20 .71014111	1.00	1.00		
OTAL SCHOOL POSITIONS		63.53	60.53	(3.00)	
	. 11			()	
ISTRICT-HIRED SCHOOL POSITIONS					
PEECH TEACHER	10-MONTH	1.40	-	(1.40)	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
TAFFING SPECIALIST	10-MONTH	0.450	-	(0.45)	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
NSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.90	0.40	(0.50)	
NSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
NSTRUCTIONAL COACH - MATH	10-MONTH	0.75	0.20	(0.55)	
NSTRUCTIONAL COACH - MATH	10-MONTH	-	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
MENTAL HEALTH COUNSELOR	10-MONTH	0.10	0.40	0.30	
OCIAL WORKER	10-MONTH		-	-	
INMMED HOLIDS					
JMMER HOURS	11	420.00	120.00		
ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR		120.00	120.00	-	

SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON

MARY ESTHER ELEMENTARY SCHOOL - CENTER 0561 FISCAL YEAR 2023-2024 VS. FISCAL YEAR 2024-2025 AS OF APRIL 2024

		ADJ. PROJ.UFTE = 423 A FY 2023-2024	FY 2024-2025		
		POSITIONS	POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	<pre>ALLOCATED < 600 UFTE</pre>	<pre>ALLOCATED < 600 UFTE</pre>	(DECREASES)	NOTES FOR FY 2024-2025 POSITIONS
PRINCIPAL ALLOCATIONS		< 000 01 IL	< 000 01 1L		
PRINCIPAL	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL ALLOCATIONS ASSISTANT PRINCIPAL I	12-MONTH		_		
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-	
INSTRUCTIONAL ALLOCATIONS TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	23.00	21.00	(2.00)	
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	2.00	1.00	(1.00)	
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	1.00	1.00	`- `	
TEACHER - ELEMENTARY PE	10-MONTH	1.00	1.00	-	
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00	-	
TEACHER - MIDDLE BAND DIRECTOR TEACHER - HIGH/K-12 BAND DIRECTOR	10-MONTH 12-MONTH	-	-	-	
TEACHER - HIGH BAND ASSISTANT	10-MONTH	-	-		
TEACHER - ROTC	10-MONTH	-	-	-	
	-		 -		
GUIDANCE ALLOCATIONS GUIDANCE COUNSELOR	12 MONITH II	I	1		
GUIDANCE COUNSELOR GUIDANCE COUNSELOR	12-MONTH	1.00	1.00	-	
GOIDANCE COONSELON	10 MONTH	1.00	1.00		
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH	-	-	-	
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
TSA/DEAN	12-MONTH	-	-	-	
TSA/DEAN	10-MONTH	-	-	-	
ATHLETIC DIRECTOR	12-MONTH	-	-	-	
CLEDICAL ALLOCATIONS					
CLERICAL ALLOCATIONS SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00		
SCHOOL SECRETARY	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	10-MONTH	1.00	1.00	-	
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	
EDUCATIONAL SURPORT CLASSROOM ALLOCATI	ONE				
EDUCATIONAL SUPPORT CLASSROOM ALLOCATION BASIC PARAPROFESSIONAL	9-MONTH	3.00	2.00	(1.00)	
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	-	-	-	
PE PARAPROFESSIONAL	9-MONTH	1.00	1.00	-	
ISS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	
VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS	10-MONTH	2.00	2.00	<u> </u>	
ESOL INTERPRETER	9-MONTH 10-MONTH	2.00	2.00	-	
ESE PARAPROFESSIONAL	9-MONTH	3.00	2.00	(1.00)	
JOB COACH	9-MONTH	-	-	-	
1:1 ESE PARAPROFESSIONAL	9-MONTH	1.00	-	(1.00)	
ESE INTERPRETER	9-MONTH	-	-	-	
CUSTODIAN & CLEANER ALLOCATIONS					
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	-	
CUSTODIAN	12-MONTH	2.00	2.00	-	
CUSTODIAN	10-MONTH	-	-	-	
CUSTODIAN	9-MONTH	1.00	- 1.00	-	
CLEANER - 3.50 HOURS	10-MONTH	1.00	1.00	-	
TOTAL SCHOOL POSITIONS	T II	51.00	45.00	(6.00)	
				(- /-/-)	
DISTRICT-HIRED SCHOOL POSITIONS					
SPEECH TEACHER	10-MONTH	1.00	-		POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
STAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA	10-MONTH 10-MONTH	0.360 0.30	-	(0.36)	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - READING/ELA	10-MONTH	- 0.30	-	(0.30)	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
INSTRUCTIONAL COACH - MATH	10-MONTH	0.25	0.20	(0.05)	The state of the state o
INSTRUCTIONAL COACH - MATH	10-MONTH	- 1	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
MENTAL HEALTH COUNSELOR	10-MONTH	0.45	0.40	(0.05)	
SOCIAL WORKER	10-MONTH			_	

120.00

120.00

SUMMER HOURS
ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR

SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON MEIGS MIDDLE SCHOOL - CENTER 0082 FISCAL YEAR 2023-2024 VS. FISCAL YEAR 2024-2025 AS OF APRIL 2024

ASSISTANT PRINCIPAL IN ALLOCATIONS			AS	OF APRIL 2024		
PF 2003-2004 PF 2003-2005 PF 2			ADI DROLLIETE - EAE	ADI DDOLLIFTE - 400		
DECEMBER MODER MAIDCATED MAIDCATED MOTTER FOR PY 2024-3205 POSITIONS						
### AUGUST PRINCIPAL AUGUST PRINCIPAL (2) 1.00 (POSITIONS	POSITIONS		
PRINCIPAL ALLOCATIONS	DESCRIPTION	MONTHS	•		(DECREASES)	NOTES FOR FY 2024-2025 POSITIONS
PRINCIPAL 124-00TH 1-0	PRINCIPAL ALLOCATIONS		< 600 UFIE	< 600 OFTE		
ASSISTANT PRINCIPAL ALLOCATIONS 12-AMONTH 1-	PRINCIPAL	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL	ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL	ACCISTANT DRINGIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL 19 MONTH -		12-MONTH				
ASSISTANT PRINCIPAL 30,000178 1,00			-	-		
NOTECH DATE 10 MONTH 10 MON	ASSISTANT PRINCIPAL II	12-MONTH	1.00	1.00	-	
TEACHER - SACE, VOC, 08 GIFTED	ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-	
TEACHER - SACE, VOC, 08 GIFTED	INSTRUCTIONAL ALLOCATIONS					
TRECHER - ISE CASSOOM (MORGETED) 10 MONTH 4.00 4.00 -		10-MONTH	27.00	23.00	(4.00)	
TACHER LEMENTARY PE	TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	4.00	4.00	-	
TEACHER - IELEMENTARY LECETIVE						
TEACHER - HIGHE SAND DIRECTOR 19-MONTH 1-0 1-0 1-1						
TEACHER - HIGH AND ASSISTANT 10-MONTH -						
TEACHER - NOTE 19-MONTH						
SUIDANCE COUNSELOR 12-MONTH 1.00 1.00 .	TEACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
GUIDANCE COUNSEIGN	TEACHER - ROTC	10-MONTH	-	-	-	
GUIDANCE COUNSEIGN	GUIDANCE ALLOCATIONS					
MEDIA ALICCATIONS		12-MONTH	1.00	1.00	- 1	
MEDIA SPECIALIST					-	
MEDIA SPECIALIST						
UBBRAY ASSISTANT		T		1		
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS TSA/DEAN 12-MONTH - 100 100 ATHLETIC DIRECTOR - 12-MONTH - 100						
TAYOLEAN 12-MONTH - - -	LIBITARY ASSISTANT	3-WOW111	1.00	1.00		
TAYOBAN	OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
CLERICAL ALLOCATIONS	TSA/DEAN		-			
CLERICAL ALLOCATIONS SCHOOL BOOKKEEPER 12-MONTH 1.00 1.00			-			
SCHOOL BOOKEEPER	ATHLETIC DIRECTOR	12-IVIOINTH			•	
SCHOOL SECRETARY 12-MONTH 2.00 2.00 -	CLERICAL ALLOCATIONS					
SCHOOL SECRETARY 10-MONTH 1.00 1.00 .	SCHOOL BOOKKEEPER					
SCHOOL LEVEL CLERK					-	
BASIC PARAPROFESSIONAL 9-MONTH 1.00 1.00 -					-	
BASIC PARAPROFESSIONAL SASIC PARAPRO INTENSIVE READ/MATH 9-MONTH 1.00 - (1.00) PE PARAPROFESSIONAL 9-MONTH	DONOGE LEVEL CLEM	120 111011111	I.	l .		
BASIC PARAPROF INTENSIVE READ/MATH 9-MONTH 1.00 - (1.00) PEP RARAPROFESSIONAL 9-MONTH						
PE PARAPROFESSIONAL 9-MONTH - - - -						
SS/STP PARAPROFESSIONAL 9-MONTH -						
VO-TECH PARAPROFESSIONAL 10-MONTH -						
SSOL INTERPRETER			-	-	-	
SEE PARAPROFESSIONAL						
JOB COACH						
1:1 ESE PARAPROFESSIONAL 9-MONTH 1.00 2.00 1.00 ESE INTERPRETER 9-MONTH - 1.00 1.00 ESE INTERPRETER 9-MONTH - 1.00 1.00 CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN 12-MONTH 1.00 1.00 - CUSTODIAN 12-MONTH 1.00 1.00 - CUSTODIAN 10-MONTH 1.00 1.00 - CUSTODIAN 10-MONTH 1.00 1.00 - CUSTODIAN 9-MONTH - - - CLEANER - 3.50 HOURS 10-MONTH 2.00 2.00 - TOTAL SCHOOL POSITIONS 58.00 56.00 (2.00) DISTRICT-HIRED SCHOOL POSITIONS 58.00 56.00 (2.00) DISTRICT-HIRED SCHOOL POSITIONS 58.00 - COSTODIAN 10-MONTH 0.40 - COSTODIAN 10-MONTH 0.450 - COSTODIAN 10-MONTH 0.60 0.50 (0.10) COSTODIAN 10-MONTH 10-MONTH 0.16 0.16 - COSTODIAN 10-MONTH 10						
CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD 12-MONTH 1.00 1.00 -						
CUSTODIAN - LEAD		9-MONTH	-	1.00	1.00	
CUSTODIAN - LEAD						
12-MONTH		12-MONTH II	1.00 [1.00 [
10-MONTH 1.00 1.00 -					-	
CLEANER - 3.50 HOURS 10-MONTH 2.00 2.00 -						
					-	
DISTRICT-HIRED SCHOOL POSITIONS SPEECH TEACHER 10-MONTH 0.40 - (0.40) POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL	CLEANER - 3.50 HOURS	10-MONTH	2.00	2.00	-	
DISTRICT-HIRED SCHOOL POSITIONS SPEECH TEACHER 10-MONTH 0.40 - (0.40) POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL	TOTAL SCHOOL POSITIONS	п п	58 00	56.00	(2 00)	
SPEECH TEACHER 10-MONTH 0.40 - (0.40) POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL	- STATE SCHOOL I STATIONS	<u> </u>	36.00	30.00	(2.00)	
STAFFING SPECIALIST 10-MONTH 0.450 - (0.45) POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL	DISTRICT-HIRED SCHOOL POSITIONS					
INSTRUCTIONAL COACH - READING/ELA 10-MONTH 0.60 0.50 (0.10)	SPEECH TEACHER					
INSTRUCTIONAL COACH - READING/ELA 10-MONTH -						POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
INSTRUCTIONAL COACH - MATH 10-MONTH 0.16 0.16 -			0.60	0.50	, ,	TITLE I DEPARTMENT WILL PLIRCHASE AS NEEDED
INSTRUCTIONAL COACH - MATH	INSTRUCTIONAL COACH - READING/ELA		0.16	0.16		THE LOCATION WILL FORGING AS NELDED
	INSTRUCTIONAL COACH - MATH	10-MONTH	-	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
SOCIAL WORKER 10-MONTH 0.50 0.50			1.00			
	SOCIAL WORKER	10-MONTH		0.50	0.50	

60.00

60.00

DAYCARE, TITLE I, & WORKFORCE POSITIONS ARE NOT INCLUDED ABOVE.

SUMMER HOURS
ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR

SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON NICEVILLE HIGH SCHOOL - CENTER 0211 FISCAL YEAR 2023-2024 VS. FISCAL YEAR 2024-2025 AS OF APRIL 2024

		ADJ. PROJ.UFTE = 1826 AD FY 2023-2024 POSITIONS	FY 2024-2025	INCDEASES!	
DESCRIPTION	MONTHS	POSITIONS ALLOCATED	POSITIONS ALLOCATED	INCREASES/ (DECREASES)	NOTES FOR FY 2024-2025 POSITIONS
		< 1,850 UFTE	< 1,850 UFTE	,	
PRINCIPAL ALLOCATIONS PRINCIPAL	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
ACCICTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL ALLOCATIONS					1.00 CURRENT 12-MONTH ASSISTANT PRINCIPAL I POSITION WILL BE
					GRANDFATHERED UNTIL IT IS VACATED. THE POSITION WILL THEN
ASSISTANT PRINCIPAL I ASSISTANT PRINCIPAL I	12-MONTH 10-MONTH	2.00 1.00	2.00 1.00	-	BECOME 10-MONTH.
ASSISTANT PRINCIPAL II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	10-MONTH	-	-	-	
INSTRUCTIONAL ALLOCATIONS					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	85.00	77.80	(7.20)	(INCLUDES 0.60 TEACHER FUNDED BY THE ITALIAN CONSULATE)
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	1.00	1.00	-	,
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	3.00	3.00	-	
TEACHER - ELEMENTARY PE TEACHER - ELEMENTARY ELECTIVE	10-MONTH 10-MONTH	-	-	-	
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	1.00	1.00	-	
TEACHER - HIGH BAND ASSISTANT	10-MONTH	1.00	1.00	-	
TEACHER - ROTC	10-MONTH	2.00	2.00	-	I
GUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12-MONTH	1.00	1.00	-	
GUIDANCE COUNSELOR	10-MONTH	3.00	3.00	-	
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH	-	-	-	
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
TSA/DEAN	12-MONTH	-	-	-	
TCA /DCAN	40 MONTH	4.00	4.00		CURRENT 12-MONTH TSA/DEAN POSITION WILL BE GRANDFATHEREL
TSA/DEAN ATHLETIC DIRECTOR	10-MONTH 12-MONTH	1.00 1.00	1.00 1.00	<u> </u>	UNTIL IT IS VACATED. THE POSITION WILL THEN BECOME 10-MONTH
	1				
CLERICAL ALLOCATIONS	т п				
SCHOOL BOOKKEEPER SCHOOL SECRETARY	12-MONTH 12-MONTH	1.00 2.00	1.00 2.00	-	
SCHOOL SECRETARY	10-MONTH	4.00	4.00	-	
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	
EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS	-				
BASIC PARAPROFESSIONAL	9-MONTH	1.00	1.00	-	
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	-	-	-	
PE PARAPROFESSIONAL	9-MONTH	-	-	-	
ISS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL	9-MONTH 10-MONTH	-	-	-	
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	2.00	-	(2.00)	
ESOL INTERPRETER	10-MONTH	1.00	1.00	-	
ESE PARAPROFESSIONAL	9-MONTH	1.00	1.00	-	
JOB COACH 1:1 ESE PARAPROFESSIONAL	9-MONTH 9-MONTH	1.00	5.00	4.00	
ESE INTERPRETER	9-MONTH	-	-	-	
	••				
CUSTODIAN & CLEANER ALLOCATIONS	12 MONTH	4.00	4 00 I		T
CUSTODIAN - LEAD CUSTODIAN	12-MONTH	1.00 5.73	1.00 5.73	-	
CUSTODIAN	10-MONTH	-	-	-	
CUSTODIAN	9-MONTH	-	-	-	
CLEANER - 3.50 HOURS	10-MONTH	4.00	3.00	(1.00)	l
TOTAL SCHOOL POSITIONS	1 11	127.73	121.53	(6.20)	
	<u> </u>			,5:25/	
DISTRICT-HIRED SCHOOL POSITIONS		т	1		T
SPEECH TEACHER STAFFING SPECIALIST	10-MONTH	0.40	-		POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
INSTRUCTIONAL COACH - READING/ELA	10-MONTH 10-MONTH	0.450	-	(0.45)	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
INSTRUCTIONAL COACH - MATH	10-MONTH	-	-	-	
INSTRUCTIONAL COACH - MATH	10-MONTH 10-MONTH	1.00	1.60	0.60	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
MENTAL HEALTH COUNSELOR SOCIAL WORKER	10-MONTH	1.00	1.60	- 0.60	
	, 3.4.1.1	L	L		1
SUMMER HOURS ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR		120.00	120.00	-	T

SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON

NORTHWOOD ELEMENTARY SCHOOL - CENTER 0222 FISCAL YEAR 2023-2024 VS. FISCAL YEAR 2024-2025 AS OF APRIL 2024

	TI II	ADJ. PROJ.UFTE = 775 / FY 2023-2024	ADJ. PROJ.UFTE = 802.5 FY 2024-2025		
		POSITIONS	POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2024-2025 POSITIONS
RINCIPAL ALLOCATIONS		750-899 UFTE	750-899 UFTE		
RINCIPAL ALLOCATIONS RINCIPAL	12-MONTH	1.00	1.00	-	
SSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL ALLOCATIONS	I 42 MONTH	1			
ASSISTANT PRINCIPAL I ASSISTANT PRINCIPAL I	12-MONTH 10-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	12-MONTH	-			
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-	
	,		1		
NSTRUCTIONAL ALLOCATIONS		1			
EACHER - BASIC, VOC, OR GIFTED	10-MONTH	36.00	35.00	(1.00)	
EACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	7.00	8.00	1.00	
EACHER - ESE RESOURCE (NON-GIFTED) EACHER - ELEMENTARY PE	10-MONTH 10-MONTH	2.00 1.00	2.00 1.00	-	
EACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00		
EACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	
EACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	
EACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
EACHER - ROTC	10-MONTH	-	-	-	
		·	•		
GUIDANCE ALLOCATIONS	40.146	1	ı		
GUIDANCE COUNSELOR GUIDANCE COUNSELOR	12-MONTH	1.00	1.00	-	
JOIDAINCE COUNSELOR	10-MONTH	1.00	1.00	-	
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH	-	-	-	
IBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS		1			
SA/DEAN	12-MONTH	-	-	-	
SA/DEAN	10-MONTH	-	1.00	1.00	
ATHLETIC DIRECTOR	12-MONTH	-	-	-	
CLERICAL ALLOCATIONS					
CHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
CHOOL SECRETARY	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	10-MONTH	2.00	2.00	-	
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	
EDUCATIONAL SUPPORT CLASSROOM ALLOCATION		2.00	2.00	(4.00)	
BASIC PARAPROFESSIONAL BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH 9-MONTH	3.00	2.00	(1.00)	
PE PARAPROFESSIONAL	9-MONTH	2.00	2.00	-	
SS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	
O-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	
UNCHROOM MONITOR - 2.50 HOURS	9-MONTH	3.00	3.00	-	
SOL INTERPRETER	10-MONTH	1.00	1.00	-	
SE PARAPROFESSIONAL	9-MONTH	9.00	8.00	(1.00)	
OB COACH	9-MONTH	-	-	-	
L:1 ESE PARAPROFESSIONAL	9-MONTH	1.00	4.00	3.00	
SE INTERPRETER	9-MONTH	-	-	-	
CUSTODIAN & CLEANER ALLOCATIONS					
CUSTODIAN & CLEANER ALLOCATIONS	12-MONTH	1.00	1.00		
CUSTODIAN	12-MONTH	3.00	3.00	-	
CUSTODIAN	10-MONTH	-	-	-	
CUSTODIAN	9-MONTH			-	
JUSTODIAN		2.00	2.00	-	
CLEANER - 3.50 HOURS	10-MONTH				
CLEANER - 3.50 HOURS	10-MONTH	'			
CLEANER - 3.50 HOURS	10-MONTH	80.00	82.00	2.00	
CEANER - 3.50 HOURS OTAL SCHOOL POSITIONS	10-MONTH	'	82.00	2.00	
CEANER - 3.50 HOURS OTAL SCHOOL POSITIONS DISTRICT-HIRED SCHOOL POSITIONS		80.00	82.00		DOSITIONS ALLOCATED AT THE DEDARTMENT LOVE
LEANER - 3.50 HOURS OTAL SCHOOL POSITIONS DISTRICT-HIRED SCHOOL POSITIONS PEECH TEACHER	10-MONTH	2.40	-	(2.40)	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
OTAL SCHOOL POSITIONS DISTRICT-HIRED SCHOOL POSITIONS PEECH TEACHER TAFFING SPECIALIST	10-MONTH 10-MONTH	2.40 0.900		(2.40) (0.90)	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
CLEANER - 3.50 HOURS OTAL SCHOOL POSITIONS DISTRICT-HIRED SCHOOL POSITIONS PEECH TEACHER TAFFING SPECIALIST NSTRUCTIONAL COACH - READING/ELA	10-MONTH 10-MONTH 10-MONTH	2.40	-	(2.40)	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
COTAL SCHOOL POSITIONS DISTRICT-HIRED SCHOOL POSITIONS PEECH TEACHER TAFFING SPECIALIST NSTRUCTIONAL COACH - READING/ELA NSTRUCTIONAL COACH - READING/ELA	10-MONTH 10-MONTH	2.40 0.900 0.33	- - 0.26	(2.40) (0.90) (0.07)	
COTAL SCHOOL POSITIONS DISTRICT-HIRED SCHOOL POSITIONS PEECH TEACHER TAFFING SPECIALIST NSTRUCTIONAL COACH - READING/ELA NSTRUCTIONAL COACH - READING/ELA NSTRUCTIONAL COACH - MATH	10-MONTH 10-MONTH 10-MONTH 10-MONTH	2.40 0.900 0.33	- - 0.26	(2.40) (0.90) (0.07)	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
	10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	2.40 0.900 0.33	- - 0.26 - 0.20	(2.40) (0.90) (0.07) - (0.05)	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
DISTRICT-HIRED SCHOOL POSITIONS DISTRICT-HIRED SCHOOL POSITIONS PEECH TEACHER TAFFING SPECIALIST NSTRUCTIONAL COACH - READING/ELA NSTRUCTIONAL COACH - READING/ELA NSTRUCTIONAL COACH - MATH NSTRUCTIONAL COACH - MATH MENTAL HEALTH COUNSELOR	10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	2.40 0.900 0.33 - 0.25	- - 0.26 - 0.20	(2.40) (0.90) (0.07) - (0.05)	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
CLEANER - 3.50 HOURS COTAL SCHOOL POSITIONS DISTRICT-HIRED SCHOOL POSITIONS EPEECH TEACHER STAFFING SPECIALIST NSTRUCTIONAL COACH - READING/ELA NSTRUCTIONAL COACH - MATH NSTRUCTIONAL COACH - MATH	10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	2.40 0.900 0.33 - 0.25	- - 0.26 - 0.20 - -	(2.40) (0.90) (0.07) - (0.05) - (0.80)	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL TITLE I DEPARTMENT WILL PURCHASE AS NEEDED

SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON

OKALOOSA TECHNICAL COLLEGE & CHOICE HIGH SCHOOL - CENTER 0701

FISCAL YEAR 2023-2024 VS. FISCAL YEAR 2024-2025

AS OF APRIL 2024

	П	ADJ. PROJ.UFTE = 37 FY 2023-2024	ADJ. PROJ.UFTE = 35.5 FY 2024-2025		
		POSITIONS	POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2024-2025 POSITIONS
RINCIPAL ALLOCATIONS					
RINCIPAL	12-MONTH	0.10	0.10	-	
SSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
SSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	0.20	0.20	-	
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	12-MONTH	-	-	-	
SSISTANT PRINCIPAL II	10-MONTH	-	-	-	
	-		•		
NSTRUCTIONAL ALLOCATIONS	I do adoptitud	2.57	224	(0.42)	
FEACHER - BASIC, VOC, OR GIFTED	10-MONTH	2.67	2.24	(0.43)	
EACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	1.00	1.20	0.20	
EACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	-	-	-	
EACHER - ELEMENTARY PE	10-MONTH	-	-	<u> </u>	
EACHER - ELEMENTARY ELECTIVE	10-MONTH	-	-	-	
EACHER - MIDDLE BAND DIRECTOR	10-MONTH		-	-	
EACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	
EACHER - HIGH BAND ASSISTANT	10-MONTH 10-MONTH	-	-	-	
EACHER - ROTC	TO-INION I H	-	-	<u> </u>	
SUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12-MONTH	-	-	-	
GUIDANCE COUNSELOR	10-MONTH	-	-	-	
AEDIA ALLOCATIONS					
MEDIA ALLOCATIONS MEDIA SPECIALIST	10-MONTH	-	-	-	
IBRARY ASSISTANT	9-MONTH	-	-	-	
SA/DEAN	12-MONTH	0.10	0.10		
SA/DEAN	10-MONTH	0.10	- 0.10	-	
ATHLETIC DIRECTOR	12-MONTH	-		-	
ATHEETIC DIRECTOR	12-WONTH	-	•	-	
CLERICAL ALLOCATIONS					
CHOOL BOOKKEEPER	12-MONTH	0.10	0.10		
CHOOL SECRETARY	12-MONTH	0.60	0.60	-	
CHOOL SECRETARY	10-MONTH	-	-		
CHOOL LEVEL CLERK	10-MONTH	-	_	-	
		I.	l .		
DUCATIONAL SUPPORT CLASSROOM ALLOCATIO	<u>NS</u>				
BASIC PARAPROFESSIONAL	9-MONTH	-	-	-	
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	-	-	-	
PE PARAPROFESSIONAL	9-MONTH	-	-	-	
SS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	
O-TECH PARAPROFESSIONAL	10-MONTH	0.10	0.10	-	
UNCHROOM MONITOR - 2.50 HOURS	9-MONTH	-	-	-	
SOL INTERPRETER	10-MONTH	-	-	-	
SE PARAPROFESSIONAL	9-MONTH	-	-	-	
OB COACH	9-MONTH	1.00	1.00	-	
:1 ESE PARAPROFESSIONAL	9-MONTH	-	-	-	
SE INTERPRETER	9-MONTH	-	-	-	
CUSTODIAN & CLEANER ALLOCATIONS					
USTODIAN - LEAD	12-MONTH	0.10	0.10	-	
	12-MONTH	0.10	0.10	-	
CUSTODIAN				-	
	10-MONTH	0.10	0.10		
CUSTODIAN	10-MONTH 9-MONTH	0.10	0.10	-	
ZUSTODIAN ZUSTODIAN ZUSTODIAN ZLEANER - 3.50 HOURS		0.10 - 0.20	0.10	-	
USTODIAN USTODIAN LEANER - 3.50 HOURS	9-MONTH	0.20	0.20	-	
USTODIAN SUSTODIAN	9-MONTH	-	-		
USTODIAN USTODIAN LEANER - 3.50 HOURS OTAL SCHOOL POSITIONS USTRICT-HIRED SCHOOL POSITIONS	9-MONTH 10-MONTH	- 0.20 6.37	0.20	(0.23)	
USTODIAN USTODIAN LEANER - 3.50 HOURS OTAL SCHOOL POSITIONS ISTRICT-HIRED SCHOOL POSITIONS PEECH TEACHER	9-MONTH 10-MONTH 10-MONTH	- 0.20 6.37	- 0.20 6.14	(0.23)	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
USTODIAN USTODIAN LEANER - 3.50 HOURS OTAL SCHOOL POSITIONS DISTRICT-HIRED SCHOOL POSITIONS PEECH TEACHER TAFFING SPECIALIST	9-MONTH 10-MONTH 10-MONTH 10-MONTH	- 0.20 6.37	- 0.20 6.14	(0.23)	
USTODIAN USTODIAN LEANER - 3.50 HOURS OTAL SCHOOL POSITIONS DISTRICT-HIRED SCHOOL POSITIONS PEECH TEACHER TAFFING SPECIALIST VSTRUCTIONAL COACH - READING/ELA	9-MONTH 10-MONTH 1	0.20 6.37	- 0.20 6.14	(0.23)	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
USTODIAN USTODIAN LEANER - 3.50 HOURS OTAL SCHOOL POSITIONS DISTRICT-HIRED SCHOOL POSITIONS PEECH TEACHER TAFFING SPECIALIST VSTRUCTIONAL COACH - READING/ELA NSTRUCTIONAL COACH - READING/ELA	9-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	- 0.20 6.37	- 0.20 6.14	(0.23)	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
USTODIAN USTODIAN LEANER - 3.50 HOURS OTAL SCHOOL POSITIONS DISTRICT-HIRED SCHOOL POSITIONS PEECH TEACHER TAFFING SPECIALIST VSTRUCTIONAL COACH - READING/ELA	9-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	0.20 6.37	- 0.20 6.14	(0.23)	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
USTODIAN USTODIAN LEANER - 3.50 HOURS OTAL SCHOOL POSITIONS DISTRICT-HIRED SCHOOL POSITIONS PEECH TEACHER TAFFING SPECIALIST VSTRUCTIONAL COACH - READING/ELA VSTRUCTIONAL COACH - MATH VSTRUCTIONAL COACH - MATH	9-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	0.20 6.37 0.10	- 0.20 6.14	(0.23) (0.10) - - - - -	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
USTODIAN USTODIAN LEANER - 3.50 HOURS OTAL SCHOOL POSITIONS ISTRICT-HIRED SCHOOL POSITIONS PEECH TEACHER TAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA STRUCTIONAL COACH - READING/ELA STRUCTIONAL COACH - MATH STRUCTIONAL COACH - MATH STRUCTIONAL COACH - MATH IENTAL HEALTH COUNSELOR	9-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	0.20 6.37	- 0.20 6.14	(0.23) (0.10)	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
USTODIAN USTODIAN LEANER - 3.50 HOURS OTAL SCHOOL POSITIONS ISTRICT-HIRED SCHOOL POSITIONS PEECH TEACHER TAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA STRUCTIONAL COACH - READING/ELA STRUCTIONAL COACH - MATH STRUCTIONAL COACH - MATH STRUCTIONAL COACH - MATH IENTAL HEALTH COUNSELOR	9-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	0.20 6.37 0.10	- 0.20 6.14	(0.23) (0.10) - - - - -	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
USTODIAN USTODIAN LEANER - 3.50 HOURS OTAL SCHOOL POSITIONS DISTRICT-HIRED SCHOOL POSITIONS PEECH TEACHER TAFFING SPECIALIST NSTRUCTIONAL COACH - READING/ELA NSTRUCTIONAL COACH - READING/ELA NSTRUCTIONAL COACH - MATH	9-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	0.20 6.37 0.10	- 0.20 6.14	(0.23) (0.10) - - - - -	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL TITLE I DEPARTMENT WILL PURCHASE AS NEEDED

SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON OKALOOSA STEMM ACADEMY - CENTER 0721 FISCAL YEAR 2023-2024 VS. FISCAL YEAR 2024-2025 AS OF APRIL 2024

) PROLUFTF = 367	ADI PROLUFTF = 333 1	

		ADJ. PROJ.UFTE = 367 A			
DESCRIPTION	MONTHS	FY 2023-2024 POSITIONS	FY 2024-2025 POSITIONS	INCREASES/	NOTES FOR EV 2024 2025 POSITIONS
DESCRIPTION	MONTHS	ALLOCATED -	ALLOCATED -	(DECREASES)	NOTES FOR FY 2024-2025 POSITIONS
PRINCIPAL ALLOCATIONS	, n	1	1		
PRINCIPAL	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	12-MONTH	-	-		
ASSISTANT PRINCIPAL II	10-MONTH	-	-	-	
NSTRUCTIONAL ALLOCATIONS	10 MONTH	17.00	10.00	(1.00)	
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	17.00	16.00	(1.00)	
TEACHER - ESE CLASSROOM (NON-GIFTED)		6.00	6.00	-	
FEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH		-	-	
TEACHER - ELEMENTARY PE	10-MONTH	-	-	-	
FEACHER - ELEMENTARY ELECTIVE	10-MONTH	-	-	-	
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	
FEACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
TEACHER - ROTC	10-MONTH	-	-	-	
GUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12-MONTH	-	-	-	
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	-	
	120 10101111	1.00	1.00		
MEDIA ALLOCATIONS	1	T			
MEDIA SPECIALIST	10-MONTH	-	-	-	
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS	12 MONTH				
TSA/DEAN	12-MONTH	-	-	- (4.00)	
rsa/dean	10-MONTH	1.00	-	(1.00)	
ATHLETIC DIRECTOR	12-MONTH	-	-	-	
CLERICAL ALLOCATIONS					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00		
SCHOOL SECRETARY	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	10-MONTH	-	-	-	
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	
EDUCATIONAL SUPPORT CLASSROOM ALLOCATION					
BASIC PARAPROFESSIONAL	9-MONTH	-	-	-	
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	-	-	-	
PE PARAPROFESSIONAL	9-MONTH	-	-	-	
SS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	1.00	1.00	-	
ESOL INTERPRETER	10-MONTH	-	-	_	
ESE PARAPROFESSIONAL	9-MONTH	6.00	6.00	-	
IOB COACH	9-MONTH	- 0.00	- 0.00		
1:1 ESE PARAPROFESSIONAL	9-MONTH	-	-	<u> </u>	
ESE INTERPRETER	9-MONTH	1.00	1.00	-	
SE INVENIMENTAL	7 3	1.00	1.00		
CUSTODIAN & CLEANER ALLOCATIONS	1	T			
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	<u> </u>	
CUSTODIAN	12-MONTH	-	-	-	
CUSTODIAN	10-MONTH	-	-	-	
CUSTODIAN	9-MONTH	-	-	-	
CLEANER - 3.50 HOURS	10-MONTH	2.00	2.00	-	
TOTAL SCHOOL POSITIONS	П	40.00	38.00	(2.00)	
				, 100/	
DISTRICT-HIRED SCHOOL POSITIONS					
SPEECH TEACHER	10-MONTH	1.00	-		POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
STAFFING SPECIALIST	10-MONTH	0.180	-	(0.18)	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
NSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	
NSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
NSTRUCTIONAL COACH - MATH	10-MONTH	-	-	-	
NSTRUCTIONAL COACH - MATH	10-MONTH	-	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
MENTAL HEALTH COUNSELOR	10-MONTH	0.20	0.30	0.10	
SOCIAL WORKER	10-MONTH	5.25	-	-	
	, 111		<u>'</u>		
SUMMER HOURS					
ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR		60.00	60.00	-	
		·	·		

SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON PLEW ELEMENTARY SCHOOL - CENTER 0571 FISCAL YEAR 2023-2024 VS. FISCAL YEAR 2024-2025 AS OF APRIL 2024

		ADJ. PROJ.UFTE = 819 A FY 2023-2024	DJ. PROJ.UFTE = 782.7 FY 2024-2025		
		POSITIONS	POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2024-2025 POSITIONS
PRINCIPAL ALLOCATIONS		750-899 UFTE	750-899 UFTE		
PRINCIPAL	12-MONTH	1.00	1.00		
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL ALLOCATIONS ASSISTANT PRINCIPAL I	12-MONTH	1			
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-	
INCTRUCTIONAL ALLOCATIONS					
INSTRUCTIONAL ALLOCATIONS TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	42.00	38.00	(4.00)	
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	-	-	(4:00)	
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	2.00	2.00	-	
TEACHER - ELEMENTARY PE	10-MONTH	1.00	1.00	-	
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00	-	
TEACHER - MIDDLE BAND DIRECTOR TEACHER - HIGH/K-12 BAND DIRECTOR	10-MONTH 12-MONTH	-	-	-	
TEACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
TEACHER - ROTC	10-MONTH	-	-	-	
GUIDANCE ALLOCATIONS GUIDANCE COUNSELOR	12 MONTH		Т	1	
GUIDANCE COUNSELOR GUIDANCE COUNSELOR	12-MONTH 10-MONTH	1.00	1.00	-	
CO.D. MICE COORDELON	10 1410141111	1.00	1.00	-	
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH	-	-	-	
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
TSA/DEAN	12-MONTH	-	-	_	
TSA/DEAN	10-MONTH	-	-	-	
ATHLETIC DIRECTOR	12-MONTH	-	-	-	
CLERICAL ALLOCATIONS SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	_	
SCHOOL SECRETARY	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	10-MONTH	2.00	2.00	-	
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	
EDUCATIONAL SUPPORT STASSROOM ALLOSATIO	ONG				
BASIC PARAPROFESSIONAL	9-MONTH	3.00	2.00	(1.00)	
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	-	-	(2.00)	
PE PARAPROFESSIONAL	9-MONTH	2.00	2.00	-	
ISS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	
VO-TECH PARAPROFESSIONAL	10-MONTH	- 2.00	- 2.00	-	
LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER	9-MONTH 10-MONTH	3.00 1.00	3.00 1.00	-	
ESE PARAPROFESSIONAL	9-MONTH	-	-	-	
JOB COACH	9-MONTH	-	-	-	
1:1 ESE PARAPROFESSIONAL	9-MONTH	-	-	-	
ESE INTERPRETER	9-MONTH	-	1.00	1.00	
CUSTODIAN & CLEANED ALLOCATIONS					
CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD	12-MONTH	1.00	1.00	-	
CUSTODIAN	12-MONTH	2.00	2.00	-	
CUSTODIAN	10-MONTH	-	-	-	
CUSTODIAN	9-MONTH	-	-	-	
CLEANER - 3.50 HOURS	10-MONTH	1.00	1.00	-	
TOTAL SCHOOL POSITIONS	11	67.00	63.00	(4.00)	
- C. T. SCHOOL I CSHIONS		07.00	03.00	(00)	
DISTRICT-HIRED SCHOOL POSITIONS					
SPEECH TEACHER	10-MONTH	1.20	-	(1.20)	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
STAFFING SPECIALIST	10-MONTH	0.450	-		POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - READING/ELA	10-MONTH 10-MONTH	0.20	0.20	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH	10-MONTH	0.20	0.20	-	IIILE I DEPAKTMENT WILL PUKCHASE AS NEEDED
INSTRUCTIONAL COACH - MATH	10-MONTH	-	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
MENTAL HEALTH COUNSELOR	10-MONTH	0.40	0.50	0.10	
SOCIAL WORKER	10-MONTH		-	-	
CUMMATE LIQUES					
SUMMER HOURS ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR	1	120.00	120.00		

DAYCARE, TITLE I, & WORKFORCE POSITIONS ARE NOT INCLUDED ABOVE.

SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON PRYOR MIDDLE SCHOOL - CENTER 0271 FISCAL YEAR 2023-2024 VS. FISCAL YEAR 2024-2025 AS OF APRIL 2024

		ADJ. PROJ.UFTE = 675 A FY 2023-2024 POSITIONS	ADJ. PROJ.UFTE = 645.9 FY 2024-2025 POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2024-2025 POSITIONS
PRINCIPAL ALLOCATIONS		600-749 UFTE	600-749 UFTE		
PRINCIPAL ALLOCATIONS PRINCIPAL	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
ACCUSTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL ALLOCATIONS ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-	
INSTRUCTIONAL ALLOCATIONS					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	36.00	32.20	(3.80)	
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	2.00	1.00	(1.00)	
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	3.00	3.00	-	
TEACHER - ELEMENTARY PE	10-MONTH	-	-	-	
TEACHER - ELEMENTARY ELECTIVE TEACHER - MIDDLE BAND DIRECTOR	10-MONTH 10-MONTH	1.00	1.00		
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	
TEACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
TEACHER - ROTC	10-MONTH	-	-	-	
GUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12-MONTH	1.00	1.00	-	
GUIDANCE COUNSELOR	10-MONTH	-	-	-	
		<u>.</u>			
MEDIA ALLOCATIONS					
MEDIA SPECIALIST LIBRARY ASSISTANT	10-MONTH 9-MONTH	1.00	1.00	-	
LIBRART ASSISTANT	3-WONTH	1.00	1.00		
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
TSA/DEAN	12-MONTH	-	-	-	
TSA/DEAN	10-MONTH	-	1.00	1.00	
ATHLETIC DIRECTOR	12-MONTH	-	-	-	
CLERICAL ALLOCATIONS					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	12-MONTH	2.00	2.00	-	
SCHOOL SECRETARY	10-MONTH	1.00	1.00	-	
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	
EDUCATIONAL SUPPORT CLASSROOM ALLOCATION	ONS				
BASIC PARAPROFESSIONAL	9-MONTH	1.00	1.00	-	
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	2.00	-	(2.00)	
PE PARAPROFESSIONAL	9-MONTH	-	-	-	
ISS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL	9-MONTH 10-MONTH	-	-	-	
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	2.00	2.00	-	
ESOL INTERPRETER	10-MONTH	4.00	4.00	-	
ESE PARAPROFESSIONAL	9-MONTH	3.00	2.00	(1.00)	
JOB COACH	9-MONTH	-	- 1.00	- 1.00	
1:1 ESE PARAPROFESSIONAL ESE INTERPRETER	9-MONTH 9-MONTH	-	1.00	1.00	
ESE INTERNACION	3-IVIOIVITI	-	- 1	<u> </u>	<u> </u>
CUSTODIAN & CLEANER ALLOCATIONS					
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	-	
CUSTODIAN	12-MONTH	1.00	1.00	-	
CUSTODIAN CUSTODIAN	10-MONTH 9-MONTH	1.00	1.00	-	
CLEANER - 3.50 HOURS	10-MONTH	2.00	2.00	<u> </u>	
		2.00	2.00		
TOTAL SCHOOL POSITIONS		68.00	62.20	(5.80)	
<u>DISTRICT-HIRED SCHOOL POSITIONS</u> SPEECH TEACHER	10-MONTH	0.60	- 1	(0.00)	DOCITIONS ALLOCATED AT THE DEPARTMENT LEVEL
STAFFING SPECIALIST	10-MONTH	0.60 0.450	-		POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.40	0.50	0.10	
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
INSTRUCTIONAL COACH - MATH	10-MONTH	0.15	0.15	-	
INSTRUCTIONAL COACH - MATH	10-MONTH	- 1.00	- 1.00	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
MENTAL HEALTH COUNSELOR SOCIAL WORKER	10-MONTH 10-MONTH	1.00	1.00	-	
SOURCE WORKER	TO MONTH		=	-	l .

60.00

60.00

SUMMER HOURS
ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR

SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON RICHBOURG SCHOOL - CENTER 0801 FISCAL YEAR 2023-2024 VS. FISCAL YEAR 2024-2025 AS OF APRIL 2024

ADI PROLLIFTF = 82 64 A	DI DROI	11ETE - 65 5

	1 11	FY 2023-2024	FY 2024-2025		
DESCRIPTION	MONTHS	POSITIONS ALLOCATED	POSITIONS ALLOCATED	INCREASES/ (DECREASES)	NOTES FOR FY 2024-2025 POSITIONS
	WONTHS	-	-	(DECREASES)	NOTES FOR FT 2024-2025 FOSTITONS
RINCIPAL ALLOCATIONS	T				
RINCIPAL	12-MONTH	0.50	0.50	-	
SSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
SSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-	
NSTRUCTIONAL ALLOCATIONS	T				
EACHER - BASIC, VOC, OR GIFTED	10-MONTH	-	-	-	
EACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	15.00	11.00	(4.00)	
EACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	1.00	1.00	-	
EACHER - ELEMENTARY PE	10-MONTH	-	1.00	1.00	
EACHER - ELEMENTARY ELECTIVE	10-MONTH	-	1.00	1.00	
EACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	
EACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	
EACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
EACHER - ROTC	10-MONTH	-	-	-	
					
GUIDANCE COLINSELOR	12 NAONITU II	1.00	1.00		
GUIDANCE COUNSELOR GUIDANCE COUNSELOR	12-MONTH 10-MONTH	1.00	1.00	-	
JOIDANCE COUNSELOR	TO-IAIOIAI LI	-	-		
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH	-	-	-	
LIBRARY ASSISTANT	9-MONTH	-	-	-	
IDIANI ASSISTANT	3 101011111		J		
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
SA/DEAN	12-MONTH	-	-	-	
SA/DEAN	10-MONTH	-	-	-	
ATHLETIC DIRECTOR	12-MONTH	_	-	-	
CLERICAL ALLOCATIONS CCHOOL BOOKKEEPER	12-MONTH	0.50	0.50	-	
SCHOOL SECRETARY	12-MONTH	0.50	0.50	-	
SCHOOL SECRETARY	10-MONTH	-	-	-	
SCHOOL LEVEL CLERK	10-MONTH	-	- 1		
EDUCATIONAL SUPPORT CLASSROOM ALLOCATIO	NS				
BASIC PARAPROFESSIONAL	9-MONTH	1.00	-	(1.00)	
	9-MONTH	-			
BASIC PARAPRO - INTENSIVE READ/MATH			-	-	
BASIC PARAPRO - INTENSIVE READ/MATH		_		-	
PE PARAPROFESSIONAL	9-MONTH	-	-	-	
PE PARAPROFESSIONAL SS/STP PARAPROFESSIONAL	9-MONTH 9-MONTH				
PE PARAPROFESSIONAL SS/STP PARAPROFESSIONAL /O-TECH PARAPROFESSIONAL	9-MONTH 9-MONTH 10-MONTH	-		-	
E PARAPROFESSIONAL SS/STP PARAPROFESSIONAL /O-TECH PARAPROFESSIONAL UNCHROOM MONITOR - 2.50 HOURS	9-MONTH 9-MONTH 10-MONTH 9-MONTH	- - 2.00	- - - 2.00	-	
PE PARAPROFESSIONAL SS/STP PARAPROFESSIONAL /O-TECH PARAPROFESSIONAL /UNCHROOM MONITOR - 2.50 HOURS SSOL INTERPRETER	9-MONTH 9-MONTH 10-MONTH 9-MONTH 10-MONTH	- - 2.00	- - - 2.00		
PE PARAPROFESSIONAL SS/STP PARAPROFESSIONAL /O-TECH PARAPROFESSIONAL UNCHROOM MONITOR - 2.50 HOURS SSOL INTERPRETER SE PARAPROFESSIONAL	9-MONTH 9-MONTH 10-MONTH 9-MONTH 10-MONTH 9-MONTH	- 2.00 - 18.00	- - 2.00 - 12.00	- - - - - (6.00)	
PE PARAPROFESSIONAL SS/STP PARAPROFESSIONAL O'-TECH PARAPROFESSIONAL UNCHROOM MONITOR - 2.50 HOURS SOL INTERPRETER SE PARAPROFESSIONAL OB COACH	9-MONTH 9-MONTH 10-MONTH 9-MONTH 10-MONTH 9-MONTH 9-MONTH	- 2.00 - 18.00 1.00	- - 2.00 - 12.00 1.00	- - - - - (6.00)	
PE PARAPROFESSIONAL SS/STP PARAPROFESSIONAL //O-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS SSOL INTERPRETER SSE PARAPROFESSIONAL OB COACH ::1 ESE PARAPROFESSIONAL	9-MONTH 9-MONTH 10-MONTH 9-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH	2.00 - 18.00 1.00 8.00	- - 2.00 - 12.00 1.00 7.00	- - - - (6.00) - (1.00)	
E PARAPROFESSIONAL SS/STP PARAPROFESSIONAL O-TECH PARAPROFESSIONAL UNCHROOM MONITOR - 2.50 HOURS SOL INTERPRETER SE PARAPROFESSIONAL OB COACH :1 ESE PARAPROFESSIONAL	9-MONTH 9-MONTH 10-MONTH 9-MONTH 10-MONTH 9-MONTH 9-MONTH	- 2.00 - 18.00 1.00	- - 2.00 - 12.00 1.00	- - - - - (6.00)	
PE PARAPROFESSIONAL SS/STP PARAPROFESSIONAL O-TECH PARAPROFESSIONAL UNCHROOM MONITOR - 2.50 HOURS SOL INTERPRETER SE PARAPROFESSIONAL OB COACH :1 ESE PARAPROFESSIONAL SE INTERPRETER	9-MONTH 9-MONTH 10-MONTH 9-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH	2.00 - 18.00 1.00 8.00	- - 2.00 - 12.00 1.00 7.00	- - - - (6.00) - (1.00)	
PE PARAPROFESSIONAL SS/STP PARAPROFESSIONAL O-TECH PARAPROFESSIONAL UNCHROOM MONITOR - 2.50 HOURS SOL INTERPRETER SE PARAPROFESSIONAL OB COACH :1 ESP PARAPROFESSIONAL SE INTERPRETER	9-MONTH 9-MONTH 10-MONTH 9-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH	2.00 - 18.00 1.00 8.00	- - 2.00 - 12.00 1.00 7.00	- - - - (6.00) - (1.00)	
PE PARAPROFESSIONAL SS/STP PARAPROFESSIONAL I/O-TECH PARAPROFESSIONAL UNCHROOM MONITOR - 2.50 HOURS SSOL INTERPRETER SE PARAPROFESSIONAL OB COACH	9-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 9-MONTH	2.00 - 18.00 1.00 8.00 1.00	- - 2.00 - 12.00 1.00 7.00	- - - - (6.00) - (1.00)	
PE PARAPROFESSIONAL SS/STP PARAPROFESSIONAL O'-TECH PARAPROFESSIONAL UNCHROOM MONITOR - 2.50 HOURS SSOL INTERPRETER SE PARAPROFESSIONAL OB COACH 1:1 ESE PARAPROFESSIONAL SE INTERPRETER CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD	9-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 9-MONTH 12-MONTH	2.00 - 18.00 1.00 8.00 1.00	- - 2.00 - 12.00 1.00 7.00 1.00	- - - - (6.00) - (1.00)	
PE PARAPROFESSIONAL SS/STP PARAPROFESSIONAL O'-TECH PARAPROFESSIONAL UNCHROOM MONITOR - 2.50 HOURS SOL INTERPRETER SE PARAPROFESSIONAL OB COACH :1 ESE PARAPROFESSIONAL SE INTERPRETER CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD	9-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH	2.00 - 18.00 1.00 8.00 1.00	- - 2.00 - 12.00 1.00 7.00 1.00	- - - - (6.00) - (1.00)	
PE PARAPROFESSIONAL SS/STP PARAPROFESSIONAL O-TECH PARAPROFESSIONAL UNCHROOM MONITOR - 2.50 HOURS SOL INTERPRETER SE PARAPROFESSIONAL OB COACH :1 ESE PARAPROFESSIONAL SE INTERPRETER SUSTODIAN & CLEANER ALLOCATIONS USTODIAN - LEAD SUSTODIAN	9-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 12-MONTH	. 2.00 . 18.00 1.00 8.00 1.00	- 2.00 - 12.00 1.00 7.00 1.00	- - - (6.00) - (1.00)	
PE PARAPROFESSIONAL SS/STP PARAPROFESSIONAL O'-TECH PARAPROFESSIONAL UNCHROOM MONITOR - 2.50 HOURS SOL INTERPRETER SE PARAPROFESSIONAL OB COACH :1 ESE PARAPROFESSIONAL SE INTERPRETER CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN - LEAD CUSTODIAN	9-MONTH 9-MONTH 10-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 12-MONTH 10-MONTH 10-MONTH	2.00 - 18.00 1.00 8.00 1.00	- 2.00 - 12.00 1.00 7.00 1.00 1.00	- - - (6.00) - (1.00) - - -	
E PARAPROFESSIONAL SS/STP PARAPROFESSIONAL UO-TECH PARAPROFESSIONAL UNCHROOM MONITOR - 2.50 HOURS SOL INTERPRETER SE PARAPROFESSIONAL DB COACH :1 ESE PARAPROFESSIONAL SE INTERPRETER :USTODIAN & CLEANER ALLOCATIONS UUSTODIAN - LEAD UUSTODIAN UUSTODIAN UUSTODIAN UUSTODIAN UUSTODIAN UUSTODIAN	9-MONTH 9-MONTH 10-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 12-MONTH 10-MONTH 10-MONTH	2.00 - 18.00 1.00 8.00 1.00	- 2.00 - 12.00 1.00 7.00 1.00 1.00	- - - (6.00) - (1.00)	
E PARAPROFESSIONAL SS/STP PARAPROFESSIONAL O-TECH PARAPROFESSIONAL UNCHROOM MONITOR - 2.50 HOURS SOL INTERPRETER SE PARAPROFESSIONAL DB COACH :1 ESE PARAPROFESSIONAL SE INTERPRETER USTODIAN & CLEANER ALLOCATIONS USTODIAN - LEAD USTOD	9-MONTH 9-MONTH 10-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 12-MONTH 10-MONTH 10-MONTH	2.00 - 18.00 1.00 8.00 1.00	- 2.00 - 12.00 1.00 7.00 1.00 1.00	- - - (6.00) - (1.00) - - -	
E PARAPROFESSIONAL SS/STP PARAPROFESSIONAL O-TECH PARAPROFESSIONAL UNCHROOM MONITOR - 2.50 HOURS SOL INTERPRETER SE PARAPROFESSIONAL DB COACH :1 ESE PARAPROFESSIONAL SE INTERPRETER USTODIAN & CLEANER ALLOCATIONS USTODIAN - LEAD USTODIAN - LEAD USTODIAN	9-MONTH 9-MONTH 10-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 12-MONTH 10-MONTH 10-MONTH	2.00 - 18.00 1.00 8.00 1.00	- 2.00 - 12.00 1.00 7.00 1.00 1.00	- - - (6.00) - (1.00) - - -	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
E PARAPROFESSIONAL SS/STP PARAPROFESSIONAL O-TECH PARAPROFESSIONAL UNCHROOM MONITOR - 2.50 HOURS SOL INTERPRETER SE PARAPROFESSIONAL DB COACH :1 ESE PARAPROFESSIONAL SE INTERPRETER USTODIAN & CLEANER ALLOCATIONS USTODIAN - LEAD USTODIAN - USTODIAN USTODIAN LEANER - 3.50 HOURS OTAL SCHOOL POSITIONS DISTRICT-HIRED SCHOOL POSITIONS PEECH TEACHER	9-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 10-MONTH 10-MONTH 10-MONTH	- 2.00 - 18.00 1.00 8.00 1.00 - 1.00 - 2.00 53.50	- 2.00 - 12.00 - 12.00 - 1.00 - 1.00 - 1.00 - 2.00	- - - - (6.00) - (1.00) - - - - - - (10.00)	
E PARAPROFESSIONAL SS/STP PARAPROFESSIONAL O-TECH PARAPROFESSIONAL UNCHROOM MONITOR - 2.50 HOURS SOL INTERPRETER SE PARAPROFESSIONAL DB COACH 11 ESE PARAPROFESSIONAL SE INTERPRETER SUSTODIAN & CLEANER ALLOCATIONS UUSTODIAN - LEAD UUSTODIAN - LEAD UUSTODIAN - LEAD UUSTODIAN UUSTODIAN	9-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 10-MONTH 10-MONTH 10-MONTH	- 2.00 - 18.00 1.00 8.00 1.00 - 1.00 - 2.00	- 2.00 - 12.00 - 1.00 -	- - - (6.00) - (1.00) - - - - - - - (10.00)	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
E PARAPROFESSIONAL SS/STP PARAPROFESSIONAL O-TECH PARAPROFESSIONAL UNCHROOM MONITOR - 2.50 HOURS SOL INTERPRETER SE PARAPROFESSIONAL DB COACH 11 ESE PARAPROFESSIONAL SE INTERPRETER USTODIAN & CLEANER ALLOCATIONS USTODIAN - LEAD USTOD	9-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH		- 2.00 - 12.00 - 12.00 - 1.00		POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
E PARAPROFESSIONAL SS/STP PARAPROFESSIONAL O-TECH PARAPROFESSIONAL UNCHROOM MONITOR - 2.50 HOURS SOL INTERPRETER SE PARAPROFESSIONAL DB COACH 11 ESE PARAPROFESSIONAL SE INTERPRETER USTODIAN & CLEANER ALLOCATIONS USTODIAN - LEAD USTODIAN NUSTODIAN USTODIAN ILEAD USTODIAN STORMAN USTODIAN UST	9-MONTH 9-MONTH 10-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	- 2.00 - 18.00 - 1.00 - 8.00 - 1.00 1.00 2.00 - 2.	- 2.00 - 12.00 - 100 - 1.00 -		
E PARAPROFESSIONAL SS/STP PARAPROFESSIONAL O'-TECH PARAPROFESSIONAL UNCHROOM MONITOR - 2.50 HOURS SOL INTERPRETER SE PARAPROFESSIONAL DB COACH :1 ESE PARAPROFESSIONAL SE INTERPRETER :USTODIAN & CLEANER ALLOCATIONS USTODIAN - LEAD :USTODIAN - LEAD :USTODIAN USTODIAN LEANER - 3.50 HOURS OTAL SCHOOL POSITIONS DISTRICT-HIRED SCHOOL POSITIONS PEECH TEACHER TAFFING SPECIALIST NSTRUCTIONAL COACH - READING/ELA NSTRUCTIONAL COACH - MATH	9-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 110-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	- 2.00 - 18.00 1.00 8.00 1.00 - 1.00 - 2.00 - 2.00 - 2.00 - 2.00 - 3.50	- 2.00 - 12.00 - 12.00 - 1.00	(6.00)	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
E PARAPROFESSIONAL SS/STP PARAPROFESSIONAL O-TECH PARAPROFESSIONAL UNCHROOM MONITOR - 2.50 HOURS SOL INTERPRETER SE PARAPROFESSIONAL DB COACH 1: 1 ESE PARAPROFESSIONAL SE INTERPRETER USTODIAN & CLEANER ALLOCATIONS USTODIAN - LEAD USTODIAN USTODIAN USTODIAN USTODIAN USTODIAN SEANER - 3.50 HOURS OTAL SCHOOL POSITIONS PEECH TEACHER TAFFING SPECIALIST VSTRUCTIONAL COACH - READING/ELA VSTRUCTIONAL COACH - READING/ELA VSTRUCTIONAL COACH - READING/ELA VSTRUCTIONAL COACH - MATH VSTRUCTIONAL COACH - MATH	9-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	- 2.00 - 18.00 - 1.00 -	- 2.00 - 12.00 - 100 - 1.00 -		POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
E PARAPROFESSIONAL SS/STP PARAPROFESSIONAL O-TECH PARAPROFESSIONAL UNCHROOM MONITOR - 2.50 HOURS SOL INTERPRETER SE PARAPROFESSIONAL DB COACH 12 ESE PARAPROFESSIONAL SE INTERPRETER SE INTERPRETER SE INTERPRETER SE PARAPROFESSIONAL DB COACH 12 ESE PARAPROFESSIONAL SE INTERPRETER STATIONAN & CLEANER ALLOCATIONS USTODIAN - LEAD USTODIAN - LEAD USTODIAN - LEAD USTODIAN USTODIAN LEANER - 3.50 HOURS OTAL SCHOOL POSITIONS DISTRICT-HIRED SCHOOL POSITIONS PEECH TEACHER TAFFING SPECIALIST NSTRUCTIONAL COACH - READING/ELA NSTRUCTIONAL COACH - READING/ELA NSTRUCTIONAL COACH - MATH MENTAL HEALTH COUNSELOR	9-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 10-MONTH	- 2.00 - 18.00 1.00 8.00 1.00 - 1.00 - 2.00 - 2.00 - 2.00 - 2.00 - 3.50	- 2.00 - 12.00 - 100 - 1.00 -		POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
PE PARAPROFESSIONAL SS/STP PARAPROFESSIONAL O-TECH PARAPROFESSIONAL UNCHROOM MONITOR - 2.50 HOURS SOL INTERPRETER SE PARAPROFESSIONAL OB COACH :1 ESE PARAPROFESSIONAL SE INTERPRETER SUSTODIAN & CLEANER ALLOCATIONS USTODIAN - LEAD SUSTODIAN	9-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	- 2.00 - 18.00 - 1.00 -	- 2.00 - 12.00 - 12.00 - 1.00	(6.00)	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
E PARAPROFESSIONAL S/S/STP PARAPROFESSIONAL O-TECH PARAPROFESSIONAL O-TECH PARAPROFESSIONAL UNICHROOM MONITOR - 2.50 HOURS SOL INTERPRETER SE PARAPROFESSIONAL DB COACH 12 ESE PARAPROFESSIONAL SE INTERPRETER USTODIAN & CLEANER ALLOCATIONS USTODIAN - LEAD USTODIAN USTODIAN LEANER - 3.50 HOURS OTAL SCHOOL POSITIONS PEECH TEACHER TAFFING SPECIALIST ISTRUCTIONAL COACH - READING/ELA VSTRUCTIONAL COACH - READING/ELA VSTRUCTIONAL COACH - MATH USTRUCTIONAL COACH - MATH	9-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 10-MONTH	- 2.00 - 18.00 - 1.00 -	- 2.00 - 12.00 - 100 - 1.00 -		POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL TITLE I DEPARTMENT WILL PURCHASE AS NEEDED

SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON RIVERSIDE ELEMENTARY SCHOOL - CENTER 0251 FISCAL YEAR 2023-2024 VS. FISCAL YEAR 2024-2025 AS OF APRIL 2024

ΔDI	PROLUETE	$= 945 \Delta$	DI PRO	I LIFTE =	1017 55

		ADJ. PROJ.UFTE = 945 AC			
		FY 2023-2024 POSITIONS	FY 2024-2025 POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	>= 900 UFTE	>= 900 UFTE	(DECREASES)	NOTES FOR FY 2024-2025 POSITIONS
PRINCIPAL ALLOCATIONS		- 300 0112	- 500 0112		
PRINCIPAL	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL ALLOCATIONS	T				
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-	
NICTRUCTIONIAL ALLOCATIONS					
NSTRUCTIONAL ALLOCATIONS EACHER - BASIC, VOC, OR GIFTED	10-MONTH	48.00	47.00	(1.00)	
EACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	2.00	3.00	1.00	
EACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	3.00	3.00	-	
EACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	2.00	2.00	-	
EACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00		
EACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	1.00		
EACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	
EACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
EACHER - ROTC	10-MONTH	-	-	-	
E.G.ER ROTE	TO-INIOINI III		-	-	
GUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12-MONTH	-	-	_	
GUIDANCE COUNSELOR GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	-	
JOIDANGE COUNSELON	10-MOM111	1.00	1.00	-	
MEDIA ALLOCATIONS					
MEDIA ALLOCATIONS	1 11				
					+1.00 GRANDFATHERED MEDIA SPECIALIST SUBJECT TO
MEDIA SPECIALIST	10-MONTH	-	_	_	DISCONTINUATION ONCE THE INCUMBENT LEAVES THE POSITION
IBRARY ASSISTANT	9-MONTH	1.00	1.00	-	-1.00 DUE TO GRANDFATHERED MEDIA SPECIALIST
	L L				
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
SA/DEAN	12-MONTH	-	-	-	
SA/DEAN	10-MONTH	1.00	1.00	-	
ATHLETIC DIRECTOR	12-MONTH	-	-	_	
	1				
CLERICAL ALLOCATIONS					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	10-MONTH	2.00	2.00	-	
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	

DUCATIONAL SUPPORT CLASSROOM ALLOCATION	ONS				
BASIC PARAPROFESSIONAL	9-MONTH	3.00	2.00	(1.00)	
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	-	-	-	
PE PARAPROFESSIONAL	9-MONTH	2.00	2.00	-	
SS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	
/O-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	
UNCHROOM MONITOR - 2.50 HOURS	9-MONTH	3.00	3.00	-	
SOL INTERPRETER	10-MONTH	1.00	1.00	-	
SE PARAPROFESSIONAL	9-MONTH	3.00	3.00	-	
OB COACH	9-MONTH	-	-	-	
L:1 ESE PARAPROFESSIONAL	9-MONTH	2.00	4.00	2.00	
SE INTERPRETER	9-MONTH	-	-	-	
CUSTODIAN & CLEANER ALLOCATIONS					
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	_	
CUSTODIAN	12-MONTH	1.00	1.00	-	
CUSTODIAN	10-MONTH	-	-	-	
CUSTODIAN	9-MONTH	-	-	-	
CLEANER - 3.50 HOURS	10-MONTH	5.00	5.00	-	
	1 ==	3.00	3.00		
TOTAL SCHOOL POSITIONS	T II	86.00	87.00	1.00	
		55.55	000	2.00	
DISTRICT-HIRED SCHOOL POSITIONS					
PEECH TEACHER	10-MONTH	1.40	_	(1.40)	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
TAFFING SPECIALIST	10-MONTH	0.450	-		POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
NSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.450	0.13	(0.45)	
NSTRUCTIONAL COACH - READING/ELA NSTRUCTIONAL COACH - READING/ELA		0.83	0.13		TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
· · · · · · · · · · · · · · · · · · ·	10-MONTH	-	- 0.20	- (0.35)	TITLE I DEPARTIMENT WILL PURCHASE AS NEEDED
NSTRUCTIONAL COACH - MATH	10-MONTH	0.55	0.20	(0.35)	TITLE L DEDARTMENT WILL OUR COLLEGE AS THE TOTAL OF THE T
NSTRUCTIONAL COACH - MATH	10-MONTH	- 0.10	-	- (0.10)	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
MENTAL HEALTH COUNSELOR	10-MONTH	0.10	- 0.50	(0.10)	
OCIAL WORKER	10-MONTH		0.50	0.50	
UMMER HOURS					
ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR		120.00	120.00	-	

SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON RUCKEL MIDDLE SCHOOL - CENTER 0121 FISCAL YEAR 2023-2024 VS. FISCAL YEAR 2024-2025 AS OF APRIL 2024

ADI PROLLIFTE = 1054 ADI PROLLIFTE = 1062 3	

	A	ADJ. PROJ.UFTE = 1054 A	DJ. PROJ.UFTE = 1062.3		
		FY 2023-2024 POSITIONS	FY 2024-2025 POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2024-2025 POSITIONS
		>= 900 UFTE	>= 900 UFTE		
PRINCIPAL ALLOCATIONS PRINCIPAL	12-MONTH	1.00	1.00		
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
7,00,07,11,11,11,11,11,11,11,11,11,11,11,11,11	122 111011111	I			
ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00		
INSTRUCTIONAL ALLOCATIONS	10-MONTH	52.80	49.20	(2.60)	(INCLUDES 0.40 TEACHER FUNDED BY THE ITALIAN CONSULATE)
TEACHER - BASIC, VOC, OR GIFTED TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	2.00	1.00	(1.00)	(INCLUDES 0.40 TEACHER FUNDED BY THE TIALIAN CONSULATE)
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	2.00	3.00	1.00	
TEACHER - ELEMENTARY PE	10-MONTH	-	-	-	
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	-	-	-	
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	1.00	1.00	-	
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	
TEACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	_
TEACHER - ROTC	10-MONTH	-	-	-	
			<u></u>		
GUIDANCE ALLOCATIONS	 				
GUIDANCE COUNSELOR	12-MONTH	1.00	1.00	-	
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	-	
A4504 A44 00AT46					
MEDIA ALLOCATIONS	40.1401/711	1			
MEDIA SPECIALIST	10-MONTH	1.00	1.00	-	
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
TSA/DEAN	12-MONTH	_		-	
TSA/DEAN	10-MONTH	1.00	-	(1.00)	
ATHLETIC DIRECTOR	12-MONTH	-	-	(2.00)	
ATTILL THE BINLEGION	122 111011111	L	l l		
CLERICAL ALLOCATIONS					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	12-MONTH	2.00	2.00	-	
SCHOOL SECRETARY	10-MONTH	2.00	2.00	-	
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	
	•	•	•		
EDUCATIONAL SUPPORT CLASSROOM ALLOCATION	<u>ONS</u>				
BASIC PARAPROFESSIONAL	9-MONTH	1.00	1.00	-	
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	1.00	-	(1.00)	
PE PARAPROFESSIONAL	9-MONTH	-	-	-	
ISS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	2.00	2.00		
ESOL INTERPRETER	10-MONTH	-	- 1.00	- (2.00)	
ESE PARAPROFESSIONAL	9-MONTH	3.00	1.00	(2.00)	
JOB COACH 1:1 ESE PARAPROFESSIONAL	9-MONTH	- 2.00	- 2.00	-	
1:1 ESE PARAPROFESSIONAL ESE INTERPRETER	9-MONTH 9-MONTH	2.00	2.00		
ESE INTERFRETER	3-IVIOIVITI	-	-	<u> </u>	
CUSTODIAN & CLEANER ALLOCATIONS					
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	-	
CUSTODIAN	12-MONTH	3.00	3.00	-	
CUSTODIAN	10-MONTH	1.00	1.00	-	
CUSTODIAN	9-MONTH	-	-	-	
CLEANER - 3.50 HOURS	10-MONTH	-	-	-	
		<u> </u>			
TOTAL SCHOOL POSITIONS		83.80	76.20	(7.60)	
DISTRICT-HIRED SCHOOL POSITIONS					
SPEECH TEACHER	10-MONTH	0.80	-		POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
STAFFING SPECIALIST	10-MONTH	0.450	-	(0.45)	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	=	-	
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	=	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
INSTRUCTIONAL COACH - MATH	10-MONTH	-	-	-	
INSTRUCTIONAL COACH - MATH	10-MONTH	-	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
MENTAL HEALTH COUNSELOR	10-MONTH	1.00	0.40	(0.60)	
SOCIAL WORKER	10-MONTH		1.00	1.00	
SUMMER HOURS					
ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR	₹	120.00	120.00	-	
· · · · · · · · · · · · · · · · · · ·		·	·		·

SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON SHALIMAR ELEMENTARY SCHOOL - CENTER 0431 FISCAL YEAR 2023-2024 VS. FISCAL YEAR 2024-2025 AS OF APRIL 2024

ADJ. PROJ.UFTE = 617 ADJ. PROJ.	UFTE = 574.3
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		FY 2023-2024	FY 2024-2025		
		POSITIONS	POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2024-2025 POSITIONS
DESCRIPTION	WIONTHS	600-749 UFTE	< 600 UFTE	(DECREASES)	NOTES FOR FT 2024-2025 FOSITIONS
DDINGIDAL ALLOCATIONS		600-749 UFTE	< 600 OFTE		
PRINCIPAL ALLOCATIONS	I 42 MONTH	100	4.00		Т
PRINCIPAL	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	<u> </u>	
ASSISTANT PRINCIPAL ALLOCATIONS			1		,
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	12-MONTH	-	-		
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-	
INSTRUCTIONAL ALLOCATIONS					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	29.00	27.00	(2.00)	
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	5.00	3.00	(2.00)	
	10-MONTH			(2.00)	
TEACHER - ESE RESOURCE (NON-GIFTED)		1.00	1.00		
TEACHER - ELEMENTARY PE	10-MONTH	1.00	1.00	-	
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00	-	
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	
TEACHER - HIGH BAND ASSISTANT	10-MONTH	-	-		
TEACHER - ROTC	10-MONTH	-	-	-	
		-			-
GUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12-MONTH	1	1		
		- 4.00	- 4.00		
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	-	<u> </u>
MEDIA ALLOCATIONS	1,	-			
MEDIA SPECIALIST	10-MONTH	-	-	-	
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
TSA/DEAN	12-MONTH	-	-	-	
TSA/DEAN	10-MONTH	-	1.00	1.00	
ATHLETIC DIRECTOR	12-MONTH		-		
ATTLETTE DIRECTOR	12 MONTH				
CLEDICAL ALLOCATIONS					
CLERICAL ALLOCATIONS	1		1		T T
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	10-MONTH	1.00	1.00	-	
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	
EDUCATIONAL SUPPORT CLASSROOM ALLOCATION	<u>ONS</u>				
BASIC PARAPROFESSIONAL	9-MONTH	3.00	2.00	(1.00)	
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	-	-	-	
PE PARAPROFESSIONAL	9-MONTH	2.00	1.00	(1.00)	
ISS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	
VO-TECH PARAPROFESSIONAL	10-MONTH			-	
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	2.00	2.00		
ESOL INTERPRETER	10-MONTH	2.00	2.00	- (2.00)	
ESE PARAPROFESSIONAL	9-MONTH	5.00	3.00	(2.00)	
JOB COACH	9-MONTH	-	-	-	
1:1 ESE PARAPROFESSIONAL	9-MONTH	1.00	2.00	1.00	
ESE INTERPRETER	9-MONTH	-	-	-	
			·		
CUSTODIAN & CLEANER ALLOCATIONS					
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	-	
CUSTODIAN	12-MONTH	1.00	1.00	-	
CUSTODIAN	10-MONTH	-	-	-	
CUSTODIAN	9-MONTH	_	-	-	
CLEANER - 3.50 HOURS	10-MONTH	3.00	3.00		
CLEAREN - 3.30 HOONS	TO-INIOINI II	3.00	3.00	-	<u>l</u>
TOTAL SCHOOL POSITIONS	1	64.00	58.00	(6.00)	
TOTAL SCHOOL POSITIONS		64.00	58.00	(0.00)	
DISTRICT LUDED COLLEGE TO THE COLLEGE					
DISTRICT-HIRED SCHOOL POSITIONS	1	1			,
SPEECH TEACHER	10-MONTH	1.00	-		POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
STAFFING SPECIALIST	10-MONTH	0.360	-	(0.36)	
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.70	0.30	(0.40)	
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
INSTRUCTIONAL COACH - MATH	10-MONTH	0.55	0.20	(0.35)	
INSTRUCTIONAL COACH - MATH	10-MONTH	-	-	(0.55)	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
MENTAL HEALTH COUNSELOR	10-MONTH	0.10	-	(0.10)	The state of the state o
	10-MONTH	0.10	0.60		
SOCIAL WORKER	TO-INIOINI H	<u> </u>	0.60	0.60	
CURANAS HOURS					
SUMMER HOURS		1			
ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR		120.00	120.00	-	

SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON SHOAL RIVER MIDDLE SCHOOL - CENTER 0092 FISCAL YEAR 2023-2024 VS. FISCAL YEAR 2024-2025 AS OF APRIL 2024

		ADJ. PROJ.UFTE = 935 A FY 2023-2024	DJ. PROJ.UFTE = 906.2 FY 2024-2025		
		POSITIONS	POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2024-2025 POSITIONS
		>= 900 UFTE	>= 900 UFTE	,	
RINCIPAL ALLOCATIONS					
RINCIPAL	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
SSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	- 1	-	-	
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-	
NSTRUCTIONAL ALLOCATIONS					
EACHER - BASIC, VOC, OR GIFTED	10-MONTH	41.80	39.60	(2.20)	
EACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	4.00	4.00	-	
EACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	4.00	4.00	-	
EACHER - ELEMENTARY PE	10-MONTH	-	-	-	
EACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00		
EACHER - MIDDLE BAND DIRECTOR	10-MONTH	1.00	1.00	-	
EACHER - HIGH/K-12 BAND DIRECTOR EACHER - HIGH BAND ASSISTANT	12-MONTH 10-MONTH	-	-	-	
EACHER - ROTC	10-MONTH	-	-		
EACHER - NOTC	10-IAIOIA1 LI		-		
GUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12-MONTH	1.00	1.00	-	
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	-	
			- I		
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH	-	-	-	
IBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
SA/DEAN	12-MONTH	-	-	-	
SA/DEAN	10-MONTH	1.00	1.00	-	
ATHLETIC DIRECTOR	12-MONTH	-	-	-	
CLERICAL ALLOCATIONS	42 MONTH	1.00	1.00		
CHOOL BOOKKEEPER CHOOL SECRETARY	12-MONTH 12-MONTH	1.00 2.00	1.00 2.00		
SCHOOL SECRETARY	10-MONTH	2.00	2.00		
CHOOL SECRETARY	10-MONTH	-	2.00	<u>_</u>	
CHOOL LEVEL CLERK	10 MONTH				
DUCATIONAL SUPPORT CLASSROOM ALLOCATIO	INS				
BASIC PARAPROFESSIONAL	9-MONTH	1.00	1.00	-	
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	2.00	-	(2.00)	
PE PARAPROFESSIONAL	9-MONTH	-	-	-	
SS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	
O-TECH PARAPROFESSIONAL	10-MONTH		-		_
UNCHROOM MONITOR - 2.50 HOURS	9-MONTH	2.00	2.00	-	
SOL INTERPRETER	10-MONTH	-	1.00	1.00	
SE PARAPROFESSIONAL	9-MONTH	4.00	5.00	1.00	
OB COACH	9-MONTH	-	-	-	
:1 ESE PARAPROFESSIONAL	9-MONTH	-	3.00	3.00	
SE INTERPRETER	9-MONTH	-	-	-	
USTODIAN & CLEANER ALLOCATIONS					
USTODIAN - LEAD	12-MONTH	1.00	1.00	-	
USTODIAN	12-MONTH	2.00	2.00	-	
CUSTODIAN	10-MONTH	-	-	-	
CUSTODIAN	9-MONTH	- 2.00	- 2.00	-	
LEANER - 3.50 HOURS	10-MONTH	3.00	3.00	-	
OTAL SCHOOL POSITIONS	 	77.80	78.60	0.80	
OTAL SCHOOL FOSHIONS		//.00	/6.00	0.80	
ISTRICT-HIRED SCHOOL POSITIONS					
PEECH TEACHER	10-MONTH	0.40	-	(0.40)	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
TAFFING SPECIALIST	10-MONTH	0.450	-	(0.40)	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
NSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.450	0.40	(0.45)	FOSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
	10-MONTH	0.50	- 0.40	(0.10)	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
	20 IVION III	0.24	0.12	(0.12)	SELVINIENT WILL FORGINGLAG NELDED
NSTRUCTIONAL COACH - READING/ELA	10-MONTH			(0.12)	
NSTRUCTIONAL COACH - READING/ELA NSTRUCTIONAL COACH - MATH	10-MONTH	- 0.24	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
NSTRUCTIONAL COACH - READING/ELA NSTRUCTIONAL COACH - MATH NSTRUCTIONAL COACH - MATH	10-MONTH	-	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
NSTRUCTIONAL COACH - READING/ELA NSTRUCTIONAL COACH - MATH NSTRUCTIONAL COACH - MATH MENTAL HEALTH COUNSELOR	10-MONTH 10-MONTH	1.00	1.00 0.60		TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
NSTRUCTIONAL COACH - READING/ELA NSTRUCTIONAL COACH - MATH NSTRUCTIONAL COACH - MATH MENTAL HEALTH COUNSELOR	10-MONTH	-	1.00	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
NSTRUCTIONAL COACH - READING/ELA NSTRUCTIONAL COACH - READING/ELA NSTRUCTIONAL COACH - MATH NSTRUCTIONAL COACH - MATH MENTAL HEALTH COUNSELOR GOCIAL WORKER	10-MONTH 10-MONTH	-	1.00	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED

SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON SILVER SANDS SCHOOL - CENTER 0241 FISCAL YEAR 2023-2024 VS. FISCAL YEAR 2024-2025 AS OF APRIL 2024

		ADJ. PROJ.UFTE = 111	ADJ. PROJ.UFTE = 99		
		FY 2023-2024 POSITIONS	FY 2024-2025 POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2024-2025 POSITIONS
PRINCIPAL ALLOCATIONS		-	-		
PRINCIPAL PRINCIPAL	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	=	
ACCICTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL ALLOCATIONS ASSISTANT PRINCIPAL I	12-MONTH	_	_		
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-	
INSTRUCTIONAL ALLOCATIONS					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	-	-	-	
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	19.00	17.00	(2.00)	
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	1.00	1.00	-	
TEACHER - ELEMENTARY PE	10-MONTH	-	1.00	1.00	
TEACHER - ELEMENTARY ELECTIVE TEACHER - MIDDLE BAND DIRECTOR	10-MONTH 10-MONTH	1.00	1.00	-	
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-		
TEACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
TEACHER - ROTC	10-MONTH	-	-	-	
CHIDANCE ALLOCATIONS			·		
GUIDANCE ALLOCATIONS GUIDANCE COUNSELOR	12-MONTH	1.00	1.00		
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	<u> </u>	
	,				
MEDIA ALLOCATIONS		•			
MEDIA SPECIALIST	10-MONTH	-	-	-	
LIBRARY ASSISTANT	9-MONTH	-	-	-	
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS	;				
TSA/DEAN	12-MONTH	-	-	-	
TSA/DEAN	10-MONTH	-	-	-	
ATHLETIC DIRECTOR	12-MONTH	-	-	-	
CLERICAL ALLOCATIONS					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	10-MONTH	1.00	1.00	-	
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	
EDUCATIONAL SUPPORT CLASSROOM ALLOCATION	ONS				
BASIC PARAPROFESSIONAL	9-MONTH	1.00	-	(1.00)	
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	-	-	-	
PE PARAPROFESSIONAL	9-MONTH	-	-	-	
ISS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	
VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS	10-MONTH 9-MONTH	2.00	2.00	-	
ESOL INTERPRETER	10-MONTH	-	-	-	
ESE PARAPROFESSIONAL	9-MONTH	22.00	18.00	(4.00)	
JOB COACH	9-MONTH	2.00	1.00	(1.00)	
1:1 ESE PARAPROFESSIONAL	9-MONTH	17.00	15.00	(2.00)	
ESE INTERPRETER	9-MONTH	1.00	1.00	-	
CUSTODIAN & CLEANER ALLOCATIONS					
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	-	
CUSTODIAN	12-MONTH	1.00	1.00	-	
CUSTODIAN	10-MONTH	-	-	=	
CUSTODIAN CLEANER - 3.50 HOURS	9-MONTH 10-MONTH	2.00	2.00	-	
CLLAIVER - 3.30 HOURS	TO-INIOINI H	2.00	2.00	<u> </u>	<u> </u>
TOTAL SCHOOL POSITIONS		76.00	67.00	(9.00)	
DISTRICT-HIRED SCHOOL POSITIONS	140 ******** 11	202	Т	10.00	Lacordonic Autocolorea at Tura and Commission
SPEECH TEACHER STAFFING SPECIALIST	10-MONTH	2.00 0.720	-	(2.00)	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	- 0.720	-	- (0.72)	TOSTITONS ALLOCATED AT THE DEPARTIMENT LEVEL
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
INSTRUCTIONAL COACH - MATH	10-MONTH	-	-	÷	
INSTRUCTIONAL COACH - MATH	10-MONTH	-	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
MENTAL HEALTH COUNSELOR	10-MONTH	-	- 0.30	- 0.20	
SOCIAL WORKER	10-MONTH		0.20	0.20	<u> </u>
SUMMER HOURS					
ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR	R	60.00	60.00	-	
· · · · · · · · · · · · · · · · · · ·	·				

SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON SOUTHSIDE PRIMARY SCHOOL - CENTER 0811 FISCAL YEAR 2023-2024 VS. FISCAL YEAR 2024-2025 AS OF APRIL 2024

ADI PROLUETE = 212 ADI PROLUETE :	- 226

		ADJ. PROJ.UFTE = 212			
D.T.COD.ID.T.IO.V		FY 2023-2024 POSITIONS	FY 2024-2025 POSITIONS	INCREASES/	NATE TO BY AND A DOCUMENTS
DESCRIPTION	MONTHS	ALLOCATED -	ALLOCATED -	(DECREASES)	NOTES FOR FY 2024-2025 POSITIONS
RINCIPAL ALLOCATIONS RINCIPAL	12 MONTH	1.00	1.00		T
SSISTANT PRINCIPAL I/II	12-MONTH 12-MONTH	1.00	1.00	-	
SSISTAINT PRINCIPAL I/II	12-IVIONTH	- 1	-	-	
SSISTANT PRINCIPAL ALLOCATIONS					
SSISTANT PRINCIPAL I	12-MONTH	-	-	-	
SSISTANT PRINCIPAL I	10-MONTH	-	-	-	
SSISTANT PRINCIPAL II	12-MONTH	-	-	-	
SSISTANT PRINCIPAL II	10-MONTH	-	-	-	
NSTRUCTIONAL ALLOCATIONS EACHER - BASIC, VOC, OR GIFTED	10-MONTH	6.00	5.00	(1.00)	
EACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	17.00	16.00	(1.00)	
EACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	-	-	(1.00)	
EACHER - ELEMENTARY PE	10-MONTH	0.50	0.50	-	
EACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00	-	
EACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	
EACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	
EACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
EACHER - ROTC	10-MONTH	-	-	-	
		•	*		
UIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12-MONTH	-	-	-	
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	-	
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH	-	-	-	
IBRARY ASSISTANT	9-MONTH	-	-	-	
THER INSTRUCTIONAL SUPPORT ALLOCATIONS		1			
SA/DEAN	12-MONTH	-	-	-	
SA/DEAN	10-MONTH	-	-	-	
THLETIC DIRECTOR	12-MONTH	-	-	-	
CLERICAL ALLOCATIONS		1			
CHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	12-MONTH	0.20	0.20	-	
SCHOOL SECRETARY	10-MONTH	2.00	2.00	-	
SCHOOL LEVEL CLERK	10-MONTH	-	-		
EDUCATIONAL SUPPORT CLASSROOM ALLOCATI		1			
BASIC PARAPROFESSIONAL	9-MONTH	-	-	-	
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	0.50	0.50		
E PARAPROFESSIONAL SS/STP PARAPROFESSIONAL	9-MONTH	-	- 0.30	<u> </u>	
	9-MONTH	-			
O-TECH PARAPROFESSIONAL UNCHROOM MONITOR - 2.50 HOURS	10-MONTH 9-MONTH	1.00	1.00	<u> </u>	
		1.00			
SOL INTERPRETER SE DARADROEESSIONAL	10-MONTH	19.00	1.00 16.00	1.00	
SE PARAPROFESSIONAL OB COACH	9-MONTH 9-MONTH	19.00	16.00	(3.00)	
:1 ESE PARAPROFESSIONAL	9-MONTH	1.00	1.00	-	
SE INTERPRETER	9-MONTH	2.00	2.00	<u> </u>	
SE THIER RETER	J MICHTIT	2.00	2.00	<u>-</u>	<u>I</u>
USTODIAN & CLEANER ALLOCATIONS					
USTODIAN & CLEANER ALLOCATIONS USTODIAN - LEAD	12-MONTH	1.00	1.00		
USTODIAN - LEAD USTODIAN	12-MONTH	1.00	1.00		
USTODIAN	10-MONTH	-	-		
CUSTODIAN	9-MONTH	-	-	-	
LEANER - 3.50 HOURS	10-MONTH	1.00	1.00	-	
OTAL SCHOOL POSITIONS		56.20	52.20	(4.00)	
ISTRICT-HIRED SCHOOL POSITIONS					
PEECH TEACHER	10-MONTH	2.00	-	(2.00)	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
TAFFING SPECIALIST	10-MONTH	0.900	-	. ,	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
NSTRUCTIONAL COACH - READING/ELA	10-MONTH	- 1	-		
NSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
NSTRUCTIONAL COACH - MATH	10-MONTH	-	-	-	
NSTRUCTIONAL COACH - MATH	10-MONTH	-	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
1ENTAL HEALTH COUNSELOR	10-MONTH	0.20	0.20	-	
OCIAL WORKER	10-MONTH		-	-	
UMMER HOURS					
ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR	R	60.00	60.00	-	

SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON WALKER ELEMENTARY SCHOOL - CENTER 0731 FISCAL YEAR 2023-2024 VS. FISCAL YEAR 2024-2025 AS OF APRIL 2024

	II II	ADJ. PROJ.UFTE = 858 A FY 2023-2024	ADJ. PROJ.UFTE = 882.5 FY 2024-2025		
		POSITIONS	POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2024-2025 POSITIONS
DESCRIPTION	WONTIS	750-899 UFTE	750-899 UFTE	(DECKEASES)	NOTESTORT1 2024-2025 FOSITIONS
RINCIPAL ALLOCATIONS					
RINCIPAL	12-MONTH	1.00	1.00	-	
SSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	-	_	-	
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-	
		<u> </u>	·		
NSTRUCTIONAL ALLOCATIONS	I			(
FEACHER - BASIC, VOC, OR GIFTED	10-MONTH	40.00	39.00	(1.00)	
EACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	5.00	6.00	1.00	
EACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	2.00	2.00	-	
EACHER - ELEMENTARY PE EACHER - ELEMENTARY ELECTIVE	10-MONTH 10-MONTH	1.00	1.00	-	
EACHER - ELEMENTARY ELECTIVE EACHER - MIDDLE BAND DIRECTOR	10-MONTH	1.00	1.00	<u>-</u>	
EACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	<u> </u>	
FEACHER - HIGH BAND ASSISTANT	10-MONTH	-	-		
TEACHER - ROTC	10-MONTH	-	-		
Energy Note	10 141014111	-	- 1	-	l
GUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12-MONTH	-	-	-	
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	-	
			<u> </u>		
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH	-	=	-	
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS	12 MONTH				T
rsa/dean rsa/dean	12-MONTH 10-MONTH	-	1.00	1.00	
ATHLETIC DIRECTOR	12-MONTH	-	1.00	1.00	
ATTLETTE BIRLETON	12-WONTH				
CLERICAL ALLOCATIONS					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	12-MONTH	1.00	1.00		
SCHOOL SECRETARY	10-MONTH	2.00	2.00	-	
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	
EDUCATIONAL SUPPORT CLASSROOM ALLOCATION					
BASIC PARAPROFESSIONAL	9-MONTH	3.00	2.00	(1.00)	
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	-	-	-	
PE PARAPROFESSIONAL	9-MONTH	2.00	2.00	-	
SS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	
/O-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	
UNCHROOM MONITOR - 2.50 HOURS	9-MONTH	3.00	3.00	-	
ESOL INTERPRETER	10-MONTH			-	
ESE PARAPROFESSIONAL	9-MONTH	6.00	6.00	-	
OB COACH	9-MONTH	4.00	-	- 1.00	
L:1 ESE PARAPROFESSIONAL ESE INTERPRETER	9-MONTH 9-MONTH	4.00	5.00	1.00	
JE INTERFRETER	3-IVIUIVI I	-	-	-	I
CUSTODIAN & CLEANER ALLOCATIONS					
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	-	
CUSTODIAN	12-MONTH	1.00	1.00	-	
CUSTODIAN	10-MONTH	-	-	-	
CUSTODIAN	9-MONTH	-	-	-	
CLEANER - 3.50 HOURS	10-MONTH	4.00	4.00	-	
	- ''				
OTAL SCHOOL POSITIONS		81.00	82.00	1.00	
DISTRICT-HIRED SCHOOL POSITIONS		1			
PEECH TEACHER	10-MONTH	1.80	-		POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
TAFFING SPECIALIST	10-MONTH	0.450	-	(0.45)	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
NSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.63	0.33	(0.30)	
NSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	- (0.25)	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
NSTRUCTIONAL COACH - MATH	10-MONTH	0.55	0.30	(0.25)	TITLE LOSS ASTRACTION STATES AND ASTRACT.
NSTRUCTIONAL COACH - MATH	10-MONTH	-	-	- (0.11)	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
MENTAL HEALTH COUNSELOR	10-MONTH	0.10	- 0.40	(0.10)	
OCIAL WORKER	10-MONTH		0.40	0.40	<u> </u>
HIMMED HOLIDS					
<u>UMMER HOURS</u> .SST. PRINCIPAL AND/OR GUIDANCE COUNSELOR	п п	120.00	120.00		T
ASSI. FININCIPAL AND/OR BUIDANCE COUNSELUK	1 11	120.00	120.00	-	I .

SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON WRIGHT ELEMENTARY SCHOOL - CENTER 0281 FISCAL YEAR 2023-2024 VS. FISCAL YEAR 2024-2025

AS OF APRIL 2024

	- II	ADJ. PROJ.UFTE = 632 A FY 2023-2024	FY 2024-2025		
		POSITIONS	POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2024-2025 POSITIONS
DESCRIPTION	ivioleti15	600-749 UFTE	< 600 UFTE	(DECKEASES)	NOTESTON 11 2024 2023 1 03HIONS
RINCIPAL ALLOCATIONS					
RINCIPAL	12-MONTH	1.00	1.00	=	
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL I	10-MONTH		-	-	
ASSISTANT PRINCIPAL II ASSISTANT PRINCIPAL II	12-MONTH 10-MONTH	1.00	1.00	-	
ASSISTANT FRINCIPAL II	10-IVIOIVIH	1.00	1.00		
NSTRUCTIONAL ALLOCATIONS					
EACHER - BASIC, VOC, OR GIFTED	10-MONTH	32.00	28.00	(4.00)	
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	2.00	3.00	1.00	
EACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	2.00	2.00	-	
EACHER - ELEMENTARY PE	10-MONTH	1.00	1.00	-	
EACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00	-	
EACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	
EACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	
EACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
EACHER - ROTC	10-MONTH	-	-	-	
GUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12-MONTH	-	-	-	
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	-	
MEDIA ALLOCATIONS	40 14017	ı	ı		
MEDIA SPECIALIST	10-MONTH	- 100	- 100	-	
IBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
	12 MONTH				
SA/DEAN SA/DEAN	12-MONTH 10-MONTH	-	1.00	1.00	
ATHLETIC DIRECTOR	12-MONTH	-	-	-	
ATHEETIC DIRECTOR	12-IVIOIVITI		-		
CLERICAL ALLOCATIONS					
CHOOL BOOKKEEPER	12-MONTH	1.00	1.00		
CHOOL SECRETARY	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	10-MONTH	1.00	1.00	-	
CHOOL LEVEL CLERK	10-MONTH	-	-	-	
		l	l		
DUCATIONAL SUPPORT CLASSROOM ALLOCATION	NS				
BASIC PARAPROFESSIONAL	9-MONTH	3.00	2.00	(1.00)	
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	-	-	-	
PE PARAPROFESSIONAL	9-MONTH	2.00	1.00	(1.00)	
SS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	
/O-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	
UNCHROOM MONITOR - 2.50 HOURS	9-MONTH	2.00	2.00	-	
SOL INTERPRETER	10-MONTH	6.00	6.00	-	
SE PARAPROFESSIONAL	9-MONTH	3.00	4.00	1.00	
OB COACH	9-MONTH	-	-	-	
1:1 ESE PARAPROFESSIONAL	9-MONTH	4.00	1.00	(3.00)	
SE INTERPRETER	9-MONTH	-	-	-	
NICTORIAN & CLEANED ATTORIC					
CUSTODIAN & CLEANER ALLOCATIONS	12 1401711	4 00 1	4001		
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	-	
CUSTODIAN	12-MONTH 10-MONTH	1.00 1.00	1.00	-	
CUSTODIAN CUSTODIAN	9-MONTH	1.00	1.00	-	
CLEANER - 3.50 HOURS	10-MONTH	1.00	1.00	-	
SEEMINEN - 3.30 HOURS	TO-INIOINI I	1.00	1.00	-	1
TOTAL SCHOOL POSITIONS		69.00	63.00	(6.00)	
		03.00	03.00	(0.00)	ı
				(1.00)	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
DISTRICT-HIRED SCHOOL POSITIONS	10-MONTH	1.00	-	(1 ()())	
DISTRICT-HIRED SCHOOL POSITIONS PEECH TEACHER	10-MONTH	1.00 0.450	-		
DISTRICT-HIRED SCHOOL POSITIONS PEECH TEACHER TAFFING SPECIALIST	10-MONTH 10-MONTH	1.00 0.450 0.33	- - 0.23	(0.45) (0.10)	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
DISTRICT-HIRED SCHOOL POSITIONS PEECH TEACHER TAFFING SPECIALIST NSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.450	-	(0.45)	
DISTRICT-HIRED SCHOOL POSITIONS PEECH TEACHER TAFFING SPECIALIST NSTRUCTIONAL COACH - READING/ELA NSTRUCTIONAL COACH - READING/ELA	10-MONTH 10-MONTH	0.450 0.33	- 0.23	(0.45) (0.10)	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
DISTRICT-HIRED SCHOOL POSITIONS PEECH TEACHER TAFFING SPECIALIST NSTRUCTIONAL COACH - READING/ELA NSTRUCTIONAL COACH - READING/ELA NSTRUCTIONAL COACH - MATH	10-MONTH 10-MONTH 10-MONTH	0.450 0.33	0.23	(0.45) (0.10)	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
DISTRICT-HIRED SCHOOL POSITIONS IPEECH TEACHER INTAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH INSTRUCTIONAL COACH - MATH INSTRUCTIONAL COACH - MATH INSTRUCTIONAL COACH - MATH	10-MONTH 10-MONTH 10-MONTH 10-MONTH	0.450 0.33	- 0.23 - 0.15	(0.45) (0.10) - (0.10)	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
PISTRICT-HIRED SCHOOL POSITIONS PEECH TEACHER TAFFING SPECIALIST NSTRUCTIONAL COACH - READING/ELA NSTRUCTIONAL COACH - READING/ELA STRUCTIONAL COACH - MATH NSTRUCTIONAL COACH - MATH	10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	0.450 0.33 - 0.25	- 0.23 - 0.15	(0.45) (0.10) - (0.10)	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL TITLE I DEPARTMENT WILL PURCHASE AS NEEDED