

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
POSITION ALLOCATION COMPARISON  
NORTHWOOD ELEMENTARY SCHOOL - CENTER 0222  
FISCAL YEAR 2023-2024 VS. FISCAL YEAR 2024-2025  
AS OF APRIL 2024**

ADJ. PROJ.UFTE = 775    ADJ. PROJ.UFTE = 802.5

DESCRIPTION	MONTHS	FY 2023-2024 POSITIONS ALLOCATED <small>750-899 UFTE</small>	FY 2024-2025 POSITIONS ALLOCATED <small>750-899 UFTE</small>	INCREASES/ (DECREASES)	NOTES FOR FY 2024-2025 POSITIONS
<b>PRINCIPAL ALLOCATIONS</b>					
PRINCIPAL	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
<b>ASSISTANT PRINCIPAL ALLOCATIONS</b>					
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-	
<b>INSTRUCTIONAL ALLOCATIONS</b>					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	36.00	35.00	(1.00)	
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	7.00	8.00	1.00	
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	2.00	2.00	-	
TEACHER - ELEMENTARY PE	10-MONTH	1.00	1.00	-	
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00	-	
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	
TEACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
TEACHER - ROTC	10-MONTH	-	-	-	
<b>GUIDANCE ALLOCATIONS</b>					
GUIDANCE COUNSELOR	12-MONTH	-	-	-	
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	-	
<b>MEDIA ALLOCATIONS</b>					
MEDIA SPECIALIST	10-MONTH	-	-	-	
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
<b>OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS</b>					
TSA/DEAN	12-MONTH	-	-	-	
TSA/DEAN	10-MONTH	-	1.00	1.00	
ATHLETIC DIRECTOR	12-MONTH	-	-	-	
<b>CLERICAL ALLOCATIONS</b>					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	10-MONTH	2.00	2.00	-	
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	
<b>EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS</b>					
BASIC PARAPROFESSIONAL	9-MONTH	3.00	2.00	(1.00)	
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	-	-	-	
PE PARAPROFESSIONAL	9-MONTH	2.00	2.00	-	
ISS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	3.00	3.00	-	
ESOL INTERPRETER	10-MONTH	1.00	1.00	-	
ESE PARAPROFESSIONAL	9-MONTH	9.00	8.00	(1.00)	
JOB COACH	9-MONTH	-	-	-	
1:1 ESE PARAPROFESSIONAL	9-MONTH	1.00	4.00	3.00	
ESE INTERPRETER	9-MONTH	-	-	-	
<b>CUSTODIAN &amp; CLEANER ALLOCATIONS</b>					
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	-	
CUSTODIAN	12-MONTH	3.00	3.00	-	
CUSTODIAN	10-MONTH	-	-	-	
CUSTODIAN	9-MONTH	-	-	-	
CLEANER - 3.50 HOURS	10-MONTH	2.00	2.00	-	
<b>TOTAL SCHOOL POSITIONS</b>		<b>80.00</b>	<b>82.00</b>	<b>2.00</b>	
<b>DISTRICT-HIRED SCHOOL POSITIONS</b>					
SPEECH TEACHER	10-MONTH	2.40	-	(2.40)	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
STAFFING SPECIALIST	10-MONTH	0.900	-	(0.90)	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.33	0.26	(0.07)	
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
INSTRUCTIONAL COACH - MATH	10-MONTH	0.25	0.20	(0.05)	
INSTRUCTIONAL COACH - MATH	10-MONTH	-	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
MENTAL HEALTH COUNSELOR	10-MONTH	0.80	-	(0.80)	
SOCIAL WORKER	10-MONTH	-	0.60	0.60	
<b>SUMMER HOURS</b>					
ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR		120.00	120.00	-	

DAYCARE, TITLE I, & WORKFORCE POSITIONS ARE NOT INCLUDED ABOVE.