

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**POSITION ALLOCATION COMPARISON**  
**LAUREL HILL SCHOOL - CENTER 0201**  
**FISCAL YEAR 2023-2024 VS. FISCAL YEAR 2024-2025**  
**AS OF APRIL 2024**

ADJ. PROJ.UFTE = 437    ADJ. PROJ.UFTE = 427.65

| DESCRIPTION                                      | MONTHS   | FY 2023-2024<br>POSITIONS<br>ALLOCATED | FY 2024-2025<br>POSITIONS<br>ALLOCATED | INCREASES/<br>(DECREASES) | NOTES FOR FY 2024-2025 POSITIONS            |
|--|----------|--|--|---------------------------|---|
| <b>PRINCIPAL ALLOCATIONS</b>                     |          |  |  |                           |   |
| PRINCIPAL  | 12-MONTH | 1.00                                   | 1.00                                   | -                         |   |
| ASSISTANT PRINCIPAL I/II                         | 12-MONTH | -                                      | -                                      | -                         |   |
| <b>ASSISTANT PRINCIPAL ALLOCATIONS</b>           |          |  |  |                           |   |
| ASSISTANT PRINCIPAL I                            | 12-MONTH | 1.00                                   | 1.00                                   | -                         |   |
| ASSISTANT PRINCIPAL I                            | 10-MONTH | -                                      | -                                      | -                         |   |
| ASSISTANT PRINCIPAL II                           | 12-MONTH | -                                      | -                                      | -                         |   |
| ASSISTANT PRINCIPAL II                           | 10-MONTH | -                                      | -                                      | -                         |   |
| <b>INSTRUCTIONAL ALLOCATIONS</b>                 |          |  |  |                           |   |
| TEACHER - BASIC, VOC, OR GIFTED                  | 10-MONTH | 27.00                                  | 26.40                                  | (0.60)                    |   |
| TEACHER - ESE CLASSROOM (NON-GIFTED)             | 10-MONTH | 2.00                                   | 2.00                                   | -                         |   |
| TEACHER - ESE RESOURCE (NON-GIFTED)              | 10-MONTH | 2.00                                   | 2.00                                   | -                         |   |
| TEACHER - ELEMENTARY PE                          | 10-MONTH | 1.00                                   | 1.00                                   | -                         |   |
| TEACHER - ELEMENTARY ELECTIVE                    | 10-MONTH | 1.00                                   | 1.00                                   | -                         |   |
| TEACHER - MIDDLE BAND DIRECTOR                   | 10-MONTH | -                                      | -                                      | -                         |   |
| TEACHER - HIGH/K-12 BAND DIRECTOR                | 12-MONTH | -                                      | -                                      | -                         |   |
| TEACHER - HIGH BAND ASSISTANT                    | 10-MONTH | -                                      | -                                      | -                         |   |
| TEACHER - ROTC                                   | 10-MONTH | -                                      | -                                      | -                         |   |
| <b>GUIDANCE ALLOCATIONS</b>                      |          |  |  |                           |   |
| GUIDANCE COUNSELOR                               | 12-MONTH | 1.00                                   | 1.00                                   | -                         |   |
| GUIDANCE COUNSELOR                               | 10-MONTH | -                                      | -                                      | -                         |   |
| <b>MEDIA ALLOCATIONS</b>                         |          |  |  |                           |   |
| MEDIA SPECIALIST                                 | 10-MONTH | -                                      | -                                      | -                         |   |
| LIBRARY ASSISTANT                                | 9-MONTH  | 1.00                                   | 1.00                                   | -                         |   |
| <b>OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS</b>   |          |  |  |                           |   |
| TSA/DEAN   | 12-MONTH | -                                      | -                                      | -                         |   |
| TSA/DEAN   | 10-MONTH | -                                      | -                                      | -                         |   |
| ATHLETIC DIRECTOR                                | 12-MONTH | -                                      | -                                      | -                         |   |
| <b>CLERICAL ALLOCATIONS</b>                      |          |  |  |                           |   |
| SCHOOL BOOKKEEPER                                | 12-MONTH | 1.00                                   | 1.00                                   | -                         |   |
| SCHOOL SECRETARY                                 | 12-MONTH | 1.00                                   | 1.00                                   | -                         |   |
| SCHOOL SECRETARY                                 | 10-MONTH | 1.00                                   | 1.00                                   | -                         |   |
| SCHOOL LEVEL CLERK                               | 10-MONTH | -                                      | -                                      | -                         |   |
| <b>EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS</b> |          |  |  |                           |   |
| BASIC PARAPROFESSIONAL                           | 9-MONTH  | 1.00                                   | 1.00                                   | -                         |   |
| BASIC PARAPRO - INTENSIVE READ/MATH              | 9-MONTH  | 1.00                                   | -                                      | (1.00)                    |   |
| PE PARAPROFESSIONAL                              | 9-MONTH  | -                                      | -                                      | -                         |   |
| ISS/STP PARAPROFESSIONAL                         | 9-MONTH  | -                                      | -                                      | -                         |   |
| VO-TECH PARAPROFESSIONAL                         | 10-MONTH | -                                      | -                                      | -                         |   |
| LUNCHROOM MONITOR - 2.50 HOURS                   | 9-MONTH  | 1.00                                   | 1.00                                   | -                         |   |
| ESOL INTERPRETER                                 | 10-MONTH | -                                      | -                                      | -                         |   |
| ESE PARAPROFESSIONAL                             | 9-MONTH  | 2.00                                   | 2.00                                   | -                         |   |
| JOB COACH  | 9-MONTH  | -                                      | -                                      | -                         |   |
| 1:1 ESE PARAPROFESSIONAL                         | 9-MONTH  | 3.00                                   | 2.00                                   | (1.00)                    |   |
| ESE INTERPRETER                                  | 9-MONTH  | 1.00                                   | 1.00                                   | -                         |   |
| <b>CUSTODIAN &amp; CLEANER ALLOCATIONS</b>       |          |  |  |                           |   |
| CUSTODIAN - LEAD                                 | 12-MONTH | 1.00                                   | 1.00                                   | -                         |   |
| CUSTODIAN  | 12-MONTH | 1.67                                   | 1.67                                   | -                         |   |
| CUSTODIAN  | 10-MONTH | -                                      | -                                      | -                         |   |
| CUSTODIAN  | 9-MONTH  | 1.00                                   | 1.00                                   | -                         |   |
| CLEANER - 3.50 HOURS                             | 10-MONTH | -                                      | -                                      | -                         |   |
| <b>TOTAL SCHOOL POSITIONS</b>                    |          | <b>52.67</b>                           | <b>50.07</b>                           | <b>(2.60)</b>             |   |
| <b>DISTRICT-HIRED SCHOOL POSITIONS</b>           |          |  |  |                           |   |
| SPEECH TEACHER                                   | 10-MONTH | 0.80                                   | -                                      | (0.80)                    | POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL |
| STAFFING SPECIALIST                              | 10-MONTH | 0.180                                  | -                                      | (0.18)                    | POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL |
| INSTRUCTIONAL COACH - READING/ELA                | 10-MONTH | 0.12                                   | 0.05                                   | (0.07)                    |   |
| INSTRUCTIONAL COACH - READING/ELA                | 10-MONTH | -                                      | -                                      | -                         | TITLE I DEPARTMENT WILL PURCHASE AS NEEDED  |
| INSTRUCTIONAL COACH - MATH                       | 10-MONTH | 0.40                                   | 0.20                                   | (0.20)                    |   |
| INSTRUCTIONAL COACH - MATH                       | 10-MONTH | -                                      | -                                      | -                         | TITLE I DEPARTMENT WILL PURCHASE AS NEEDED  |
| MENTAL HEALTH COUNSELOR                          | 10-MONTH | 1.00                                   | 0.80                                   | (0.20)                    |   |
| SOCIAL WORKER                                    | 10-MONTH | -                                      | -                                      | -                         |   |
| <b>SUMMER HOURS</b>                              |          |  |  |                           |   |
| ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR        |          | -                                      | -                                      | -                         |   |

DAYCARE, TITLE I, & WORKFORCE POSITIONS ARE NOT INCLUDED ABOVE.