SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON EGLIN ELEMENTARY SCHOOL - CENTER 0161 FISCAL YEAR 2023-2024 VS. FISCAL YEAR 2024-2025 AS OF APRIL 2024

ADJ. PROJ.UFTE = 459	ADJ. PROJ.UFTE = 429.5	
FY 2023-2024	FY 2024-2025	

PRINCIPAL ALLOCATIONS PRINCIPAL ASSISTANT PRINCIPAL I/II ASSISTANT PRINCIPAL II INSTRUCTIONAL ALLOCATIONS TEACHER - BASIC, VOC, OR GIFTED TEACHER - BES CLASSROOM (NON-GIFTED) TEACHER - ESE RESOURCE (NON-GIFTED) TEACHER - ELEMENTARY PE TEACHER - ELEMENTARY PE TEACHER - HIGH/K-12 BAND DIRECTOR TEACHER - HIGH BAND ASSISTANT TEACHER - ROTC	12-MONTH 12-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	POSITIONS ALLOCATED < 600 UFTE 1.00 1.00 26.00	POSITIONS ALLOCATED < 600 UFTE 1.00 1.00 1.00	INCREASES/ (DECREASES)	NOTES FOR FY 2024-2025 POSITIONS
PRINCIPAL ALLOCATIONS PRINCIPAL ASSISTANT PRINCIPAL I/II ASSISTANT PRINCIPAL II ASSISTANT PRINCIPAL I ASSISTANT PRINCIPAL I ASSISTANT PRINCIPAL II ASSISTANT PRINCIPAL II INSTRUCTIONAL ALLOCATIONS TEACHER - BASIC, VOC, OR GIFTED TEACHER - ESE CLASSROOM (NON-GIFTED) TEACHER - ESE RESOURCE (NON-GIFTED) TEACHER - ELEMENTARY PE TEACHER - ELEMENTARY PE TEACHER - ELEMENTARY ELECTIVE TEACHER - HIGH/K-12 BAND DIRECTOR TEACHER - HIGH/K-12 BAND DIRECTOR TEACHER - HIGH BAND ASSISTANT TEACHER - ROTC	12-MONTH 12-MONTH 12-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	- 1.00 -	< 600 UFTE 1.00 1.00 1.00	-	NOTES FOR FY 2024-2025 POSITIONS
PRINCIPAL ASSISTANT PRINCIPAL I/II ASSISTANT PRINCIPAL I/II ASSISTANT PRINCIPAL I ASSISTANT PRINCIPAL I ASSISTANT PRINCIPAL I ASSISTANT PRINCIPAL II ASSISTANT PRINCIPAL II ASSISTANT PRINCIPAL II INSTRUCTIONAL ALLOCATIONS TEACHER - BASIC, VOC, OR GIFTED TEACHER - ESE CLASSROOM (NON-GIFTED) TEACHER - ESE RESOURCE (NON-GIFTED) TEACHER - ELEMENTARY PE TEACHER - ELEMENTARY PE TEACHER - MIDDLE BAND DIRECTOR TEACHER - HIGH/K-12 BAND DIRECTOR TEACHER - HIGH/K-12 BAND DIRECTOR TEACHER - HIGH BAND ASSISTANT TEACHER - ROTC	12-MONTH 12-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	1.00 - - - - 1.00	1.00 - - - - - 1.00		
PRINCIPAL ASSISTANT PRINCIPAL I/II ASSISTANT PRINCIPAL I ASSISTANT PRINCIPAL I ASSISTANT PRINCIPAL I ASSISTANT PRINCIPAL I ASSISTANT PRINCIPAL II ASSISTANT PRINCIPAL II ASSISTANT PRINCIPAL II ASSISTANT PRINCIPAL II EACHER - BASIC, VOC, OR GIFTED EEACHER - ESE CLASSROOM (NON-GIFTED) EEACHER - ESE CLASSROOM (NON-GIFTED) EEACHER - ELEMENTARY PE EEACHER - ELEMENTARY PE EEACHER - ELEMENTARY ELECTIVE EEACHER - HIGH/K-12 BAND DIRECTOR EEACHER - HIGH/K-12 BAND DIRECTOR EEACHER - HIGH BAND ASSISTANT EEACHER - HIGH BAND ASSISTANT EEACHER - ROTC	12-MONTH 12-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	- - - 1.00	- - - - 1.00		
ASSISTANT PRINCIPAL ALLOCATIONS ASSISTANT PRINCIPAL I ASSISTANT PRINCIPAL II ASSISTANT PRINCIPAL II ASSISTANT PRINCIPAL II ASSISTANT PRINCIPAL II NOTRUCTIONAL ALLOCATIONS EACHER - BASIC, VOC, OR GIFTED EACHER - ESE CLASSROOM (NON-GIFTED) EACHER - ESE RESOURCE (NON-GIFTED) EACHER - ELEMENTARY PE EACHER - ELEMENTARY PE EACHER - ELEMENTARY ELECTIVE EACHER - MIDDLE BAND DIRECTOR EACHER - HIGH/K-12 BAND DIRECTOR EACHER - HIGH/K-12 BAND DIRECTOR EACHER - HIGH BAND ASSISTANT EACHER - ROTC	12-MONTH 10-MONTH 12-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	- 1.00	- - 1.00	-	
ASSISTANT PRINCIPAL I ASSISTANT PRINCIPAL I ASSISTANT PRINCIPAL II ASSISTANT PRINCIPAL II ASSISTANT PRINCIPAL II NSTRUCTIONAL ALLOCATIONS FEACHER - BASIC, VOC, OR GIFTED FEACHER - ESE CLASSROOM (NON-GIFTED) FEACHER - ESE RESOURCE (NON-GIFTED) FEACHER - ELEMENTARY PE FEACHER - ELEMENTARY PE FEACHER - HIGH/K-12 BAND DIRECTOR FEACHER - HIGH/K-12 BAND DIRECTOR FEACHER - HIGH BAND ASSISTANT FEACHER - ROTC	10-MONTH 12-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	- 1.00	- - 1.00	-	
ASSISTANT PRINCIPAL I ASSISTANT PRINCIPAL I ASSISTANT PRINCIPAL II ASSISTANT PRINCIPAL II ASSISTANT PRINCIPAL II NSTRUCTIONAL ALLOCATIONS FEACHER - BASIC, VOC, OR GIFTED FEACHER - ESE CLASSROOM (NON-GIFTED) FEACHER - ESE RESOURCE (NON-GIFTED) FEACHER - ELEMENTARY PE FEACHER - ELEMENTARY PE FEACHER - HIGH/K-12 BAND DIRECTOR FEACHER - HIGH/K-12 BAND DIRECTOR FEACHER - HIGH BAND ASSISTANT FEACHER - ROTC	10-MONTH 12-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	- 1.00	- - 1.00	-	
ASSISTANT PRINCIPAL II ASSISTANT PRINCIPAL II ASSISTANT PRINCIPAL II NSTRUCTIONAL ALLOCATIONS TEACHER - BASIC, VOC, OR GIFTED TEACHER - ESE CLASSROOM (NON-GIFTED) TEACHER - ESE RESOURCE (NON-GIFTED) TEACHER - ELEMENTARY PE TEACHER - ELEMENTARY PE TEACHER - BLEMENTARY ELECTIVE TEACHER - MIDDLE BAND DIRECTOR TEACHER - HIGH/K-12 BAND DIRECTOR TEACHER - HIGH BAND ASSISTANT TEACHER - ROTC	10-MONTH 12-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	- 1.00	- - 1.00	-	
ASSISTANT PRINCIPAL II ASSISTANT PRINCIPAL II NSTRUCTIONAL ALLOCATIONS FEACHER - BASIC, VOC, OR GIFTED FEACHER - ESE CLASSROOM (NON-GIFTED) FEACHER - ESE RESOURCE (NON-GIFTED) FEACHER - ELEMENTARY PE FEACHER - ELEMENTARY PE FEACHER - MIDDLE BAND DIRECTOR FEACHER - HIGH/K-12 BAND DIRECTOR FEACHER - HIGH BAND ASSISTANT FEACHER - ROTC	12-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	- 1.00	1.00	-	1
ASSISTANT PRINCIPAL II NSTRUCTIONAL ALLOCATIONS TEACHER - BASIC, VOC, OR GIFTED TEACHER - ESE CLASSROOM (NON-GIFTED) TEACHER - ESE RESOURCE (NON-GIFTED) TEACHER - ELEMENTARY PE TEACHER - ELEMENTARY PE TEACHER - HIGH BAND DIRECTOR TEACHER - HIGH/K-12 BAND DIRECTOR TEACHER - HIGH BAND ASSISTANT TEACHER - ROTC	10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	26.00			
INSTRUCTIONAL ALLOCATIONS TEACHER - BASIC, VOC, OR GIFTED TEACHER - ESE CLASSROOM (NON-GIFTED) TEACHER - ESE RESOURCE (NON-GIFTED) TEACHER - ELEMENTARY PE TEACHER - ELEMENTARY ELECTIVE TEACHER - MIDDLE BAND DIRECTOR TEACHER - HIGH/K-12 BAND DIRECTOR TEACHER - HIGH BAND ASSISTANT TEACHER - ROTC	10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	26.00		-	
FEACHER - BASIC, VOC, OR GIFTED FEACHER - ESE CLASSROOM (NON-GIFTED) FEACHER - ESE RESOURCE (NON-GIFTED) FEACHER - ELEMENTARY PE FEACHER - ELEMENTARY ELECTIVE FEACHER - MIDDLE BAND DIRECTOR FEACHER - HIGH/K-12 BAND DIRECTOR FEACHER - HIGH BAND ASSISTANT FEACHER - ROTC	10-MONTH 10-MONTH 10-MONTH 10-MONTH	-			
TEACHER - ESE CLASSROOM (NON-GIFTED) TEACHER - ESE RESOURCE (NON-GIFTED) TEACHER - ELEMENTARY PE TEACHER - ELEMENTARY ELECTIVE TEACHER - MIDDLE BAND DIRECTOR TEACHER - HIGH/K-12 BAND DIRECTOR TEACHER - HIGH BAND ASSISTANT TEACHER - ROTC	10-MONTH 10-MONTH 10-MONTH 10-MONTH	-			
TEACHER - ESE RESOURCE (NON-GIFTED) TEACHER - ELEMENTARY PE TEACHER - ELEMENTARY ELECTIVE TEACHER - MIDDLE BAND DIRECTOR TEACHER - HIGH/K-12 BAND DIRECTOR TEACHER - HIGH BAND ASSISTANT TEACHER - ROTC	10-MONTH 10-MONTH 10-MONTH	-	23.00	(3.00)	
TEACHER - ELEMENTARY PE TEACHER - ELEMENTARY ELECTIVE TEACHER - MIDDLE BAND DIRECTOR TEACHER - HIGH/K-12 BAND DIRECTOR TEACHER - HIGH BAND ASSISTANT TEACHER - ROTC	10-MONTH 10-MONTH		1.00	1.00	<u> </u>
TEACHER - ELEMENTARY ELECTIVE TEACHER - MIDDLE BAND DIRECTOR TEACHER - HIGH/K-12 BAND DIRECTOR TEACHER - HIGH BAND ASSISTANT TEACHER - ROTC	10-MONTH	2.00	1.00	(1.00)	
EACHER - MIDDLE BAND DIRECTOR EACHER - HIGH/K-12 BAND DIRECTOR EACHER - HIGH BAND ASSISTANT EACHER - ROTC		1.00 1.00	1.00	-	
EACHER - HIGH/K-12 BAND DIRECTOR EACHER - HIGH BAND ASSISTANT EACHER - ROTC	10-MONTH	1.00	-	-	
EACHER - HIGH BAND ASSISTANT EACHER - ROTC	12-MONTH	-	-		
EACHER - ROTC	10-MONTH	-	-	-	
CHIDANCE ALLOCATIONS	10-MONTH	-			
CHIDANCE ALLOCATIONS		-			
GUIDANCE COUNSELOR	12-MONTH	-	-	-	
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	-	1
MEDIA ALI OCATIONIC					
MEDIA ALLOCATIONS	10-MONTH		————	_	
MEDIA SPECIALIST LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
TOTAL MODIO (MIX)	3-IVIONITH	1.00	1.00		
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
rsa/dean	12-MONTH	-	-	-	
rsa/dean	10-MONTH	-	-	-	
ATHLETIC DIRECTOR	12-MONTH	-	-	-	
CLERICAL ALLOCATIONS		1			
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	<u> </u>
SCHOOL SECRETARY	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	10-MONTH	1.00	1.00	-	
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	_
EDUCATIONAL SUPPORT CLASSROOM ALLOCATION	NS				
BASIC PARAPROFESSIONAL	9-MONTH	3.00	2.00	(1.00)	
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	-	-	-	
PE PARAPROFESSIONAL	9-MONTH	1.00	1.00	-	
SS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	
/O-TECH PARAPROFESSIONAL	10-MONTH	-	-		
					SCHOOL OPTED TO HAVE 1.00 LESS LUNCHROOM MONITO
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	2.00	1.00	(1.00)	AS PART OF A CUSTODIAL CONVERSION
SOL INTERPRETER	10-MONTH	-			<u> </u>
ESE PARAPROFESSIONAL	9-MONTH	-	1.00	1.00	
OB COACH	9-MONTH 9-MONTH	-	- 1.00	- (1.00)	Г
L:1 ESE PARAPROFESSIONAL ESE INTERPRETER	9-MONTH	2.00	1.00	(1.00)	
SE INTERPRETER	9-IVIOINTH	-		-	
CUSTODIAN & CLEANER ALLOCATIONS					
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	-	ĺ
CUSTODIAN	12-MONTH	1.00	1.00	-	
CUSTODIAN	10-MONTH	-	1.00	1.00	
CUSTODIAN	9-MONTH	-	-	-	
CLEANER - 3.50 HOURS	10-MONTH	3.00	1.00	(2.00)	
					
TOTAL SCHOOL POSITIONS		50.00	44.00	(6.00)	
DISTRICT-HIRED SCHOOL POSITIONS	140 1	T		/=	
SPEECH TEACHER	10-MONTH	0.80	-		
STAFFING SPECIALIST	10-MONTH	0.360	- 0.20	` '	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
NSTRUCTIONAL COACH - READING/ELA NSTRUCTIONAL COACH - READING/ELA	10-MONTH 10-MONTH	0.20	0.20	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
NSTRUCTIONAL COACH - READING/ELA NSTRUCTIONAL COACH - MATH	10-MONTH	0.20	0.15	(0.05)	ITTLE I DEPARTIVIENT WILL PURCHASE AS NEEDED
NSTRUCTIONAL COACH - MATH	10-MONTH	0.20	0.15	(0.05)	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
	10-MONTH	0.40	0.60	0.20	THE FOLLANTIVILIAT WILL FUNCTIAGE AS NEEDED
VIENTAL HEALTH COUNSELOR	10-MONTH	5.40	-	-	
	1 - 2 0	ı.			
MENTAL HEALTH COUNSELOR SOCIAL WORKER					