

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
POSITION ALLOCATION COMPARISON  
BAKER SCHOOL - CENTER 0041  
FISCAL YEAR 2023-2024 VS. FISCAL YEAR 2024-2025  
AS OF APRIL 2024**

ADJ. PROJ.UFTE = 1418    ADJ. PROJ.UFTE = 1368.8

DESCRIPTION	MONTHS	FY 2023-2024 POSITIONS ALLOCATED	FY 2024-2025 POSITIONS ALLOCATED	INCREASES/ (DECREASES)	NOTES FOR FY 2024-2025 POSITIONS
<b>PRINCIPAL ALLOCATIONS</b>					
PRINCIPAL	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
<b>ASSISTANT PRINCIPAL ALLOCATIONS</b>					
ASSISTANT PRINCIPAL I	12-MONTH	2.00	2.00	-	
ASSISTANT PRINCIPAL I	10-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	10-MONTH	-	-	-	
<b>INSTRUCTIONAL ALLOCATIONS</b>					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	74.20	69.40	(4.80)	
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	4.00	3.00	(1.00)	
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	4.00	4.00	-	
TEACHER - ELEMENTARY PE	10-MONTH	1.00	1.00	-	
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00	-	
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	1.00	1.00	-	
TEACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
TEACHER - ROTC	10-MONTH	2.00	2.00	-	
<b>GUIDANCE ALLOCATIONS</b>					
GUIDANCE COUNSELOR	12-MONTH	1.00	1.00	-	
GUIDANCE COUNSELOR	10-MONTH	2.00	2.00	-	
<b>MEDIA ALLOCATIONS</b>					
MEDIA SPECIALIST	10-MONTH	-	-	-	
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
<b>OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS</b>					
TSA/DEAN	12-MONTH	-	-	-	
TSA/DEAN	10-MONTH	1.00	1.00	-	
ATHLETIC DIRECTOR	12-MONTH	1.00	1.00	-	
<b>CLERICAL ALLOCATIONS</b>					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	12-MONTH	2.00	2.00	-	
SCHOOL SECRETARY	10-MONTH	3.00	3.00	-	
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	
<b>EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS</b>					
BASIC PARAPROFESSIONAL	9-MONTH	3.00	3.00	-	
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	2.00	-	(2.00)	
PE PARAPROFESSIONAL	9-MONTH	2.00	2.00	-	
ISS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	2.00	2.00	-	
ESOL INTERPRETER	10-MONTH	-	-	-	
ESE PARAPROFESSIONAL	9-MONTH	4.00	5.00	1.00	
JOB COACH	9-MONTH	-	-	-	
1:1 ESE PARAPROFESSIONAL	9-MONTH	4.00	4.00	-	
ESE INTERPRETER	9-MONTH	-	-	-	
<b>CUSTODIAN &amp; CLEANER ALLOCATIONS</b>					
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	-	
CUSTODIAN	12-MONTH	3.00	3.00	-	
CUSTODIAN	10-MONTH	1.00	1.00	-	
CUSTODIAN	9-MONTH	1.00	1.00	-	
CLEANER - 3.50 HOURS	10-MONTH	5.00	4.00	(1.00)	
<b>TOTAL SCHOOL POSITIONS</b>		<b>131.20</b>	<b>123.40</b>	<b>(7.80)</b>	
<b>DISTRICT-HIRED SCHOOL POSITIONS</b>					
SPEECH TEACHER	10-MONTH	2.00	-	(2.00)	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
STAFFING SPECIALIST	10-MONTH	0.720	-	(0.72)	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.63	0.23	(0.40)	
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
INSTRUCTIONAL COACH - MATH	10-MONTH	0.80	0.23	(0.57)	
INSTRUCTIONAL COACH - MATH	10-MONTH	-	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
MENTAL HEALTH COUNSELOR	10-MONTH	1.00	1.60	0.60	
SOCIAL WORKER	10-MONTH	-	-	-	
<b>SUMMER HOURS</b>					
ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR		120.00	120.00	-	

DAYCARE, TITLE I, & WORKFORCE POSITIONS ARE NOT INCLUDED ABOVE.