

**ANTIOCH ELEMENTARY SCHOOL
COST CENTER - 0751
ADJUSTED PROJECTED FTE - INITIAL
FISCAL YEAR 2024-2025**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2023-2024 Adj. Proj. Initial Projections</u>	<u>2024-2025 Adj. Proj. Initial Projections</u>	
101	Basic Education - Grades K-3	535.66	462.78	(72.88)
102	Basic Education - Grades 4-8	235.00	254.69	19.69
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	134.61	138.38	3.77
112	ESE Support Level I, II & III in Grades 4-8	87.83	93.25	5.42
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	9.58	12.00	2.42
254	ESE Support Level IV	6.00	5.00	(1.00)
255	ESE Support Level V	0.32	-	(0.32)
300	Vocational Education Grades 7-12	-	-	-
		1,009.00	966.10	(42.90)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2023-2024 Adj. Proj. Initial Projections</u>	<u>2024-2025 Adj. Proj. Initial Projections</u>	
101	Basic Education - Grades K-3	601.01	517.39	(83.62)
102	Basic Education - Grades 4-8	235.00	254.69	19.69
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	151.03	154.71	3.68
112	ESE Support Level I, II & III in Grades 4-8	87.83	93.25	5.42
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	11.57	14.30	2.73
254	ESE Support Level IV	22.24	18.49	(3.75)
255	ESE Support Level V	1.83	-	(1.83)
300	Vocational Education Grades 7-12	-	-	-
		1,110.51	1,052.83	(57.68)