

**BLUEWATER ELEMENTARY SCHOOL
COST CENTER - 0741
ADJUSTED PROJECTED FTE - INITIAL
FISCAL YEAR 2024-2025**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2023-2024 Adj. Proj. Initial Projections</u>	<u>2024-2025 Adj. Proj. Initial Projections</u>	
101	Basic Education - Grades K-3	576.72	498.95	(77.77)
102	Basic Education - Grades 4-8	193.83	244.51	50.68
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	69.66	89.65	19.99
112	ESE Support Level I, II & III in Grades 4-8	64.89	87.59	22.70
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	5.90	5.40	(0.50)
254	ESE Support Level IV	1.00	3.00	2.00
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		912.00	929.10	17.10

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2023-2024 Adj. Proj. Initial Projections</u>	<u>2024-2025 Adj. Proj. Initial Projections</u>	
101	Basic Education - Grades K-3	647.08	557.83	(89.25)
102	Basic Education - Grades 4-8	193.83	244.51	50.68
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	78.16	100.23	22.07
112	ESE Support Level I, II & III in Grades 4-8	64.89	87.59	22.70
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	7.13	6.44	(0.69)
254	ESE Support Level IV	3.71	11.09	7.38
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		994.80	1,007.69	12.89