

**WALKER ELEMENTARY SCHOOL  
COST CENTER - 0731  
ADJUSTED PROJECTED FTE - INITIAL  
FISCAL YEAR 2024-2025**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2023-2024 Adj. Proj. Initial Projections</u>	<u>2024-2025 Adj. Proj. Initial Projections</u>	
101	Basic Education - Grades K-3	520.05	476.00	(44.05)
102	Basic Education - Grades 4-8	174.51	225.00	50.49
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	104.14	105.00	0.86
112	ESE Support Level I, II & III in Grades 4-8	39.10	67.00	27.90
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	13.04	2.37	(10.67)
254	ESE Support Level IV	7.00	7.00	-
255	ESE Support Level V	0.16	0.13	(0.03)
300	Vocational Education Grades 7-12	-	-	-
		<u>858.00</u>	<u>882.50</u>	<u>24.50</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2023-2024 Adj. Proj. Initial Projections</u>	<u>2024-2025 Adj. Proj. Initial Projections</u>	
101	Basic Education - Grades K-3	583.50	532.17	(51.33)
102	Basic Education - Grades 4-8	174.51	225.00	50.49
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	116.85	117.39	0.54
112	ESE Support Level I, II & III in Grades 4-8	39.10	67.00	27.90
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	15.75	2.83	(12.92)
254	ESE Support Level IV	25.94	25.88	(0.06)
255	ESE Support Level V	0.91	0.78	(0.13)
300	Vocational Education Grades 7-12	-	-	-
		<u>956.56</u>	<u>971.05</u>	<u>14.49</u>