

**OKALOOSA STEMM ACADEMY  
COST CENTER - 0721  
ADJUSTED PROJECTED FTE - INITIAL  
FISCAL YEAR 2024-2025**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2023-2024 Adj. Proj. Initial Projections</u>	<u>2024-2025 Adj. Proj. Initial Projections</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	247.00	231.00	(16.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	41.00	34.45	(6.55)
112	ESE Support Level I, II & III in Grades 4-8	79.00	64.65	(14.35)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	2.00	2.00
255	ESE Support Level V	-	1.00	1.00
300	Vocational Education Grades 7-12	-	-	-
		367.00	333.10	(33.90)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2023-2024 Adj. Proj. Initial Projections</u>	<u>2024-2025 Adj. Proj. Initial Projections</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	247.00	231.00	(16.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	46.00	38.52	(7.48)
112	ESE Support Level I, II & III in Grades 4-8	79.00	64.65	(14.35)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	7.39	7.39
255	ESE Support Level V	-	5.99	5.99
300	Vocational Education Grades 7-12	-	-	-
		372.00	347.55	(24.45)