

**OKALOOSA TECHNICAL COLLEGE
COST CENTER - 0701
ADJUSTED PROJECTED FTE - INITIAL
FISCAL YEAR 2024-2025**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2023-2024 Adj. Proj. Initial Projections</u>	<u>2024-2025 Adj. Proj. Initial Projections</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	16.00	5.35	(10.65)
103	Basic Education - Grades 9-12	4.71	2.70	(2.01)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	14.00	7.27	(6.73)
113	ESE Support Level I, II & III in Grades 9-12	1.29	11.48	10.19
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	1.00	1.00	-
255	ESE Support Level V	-	1.00	1.00
300	Vocational Education Grades 7-12	-	6.70	6.70
		<u>37.00</u>	<u>35.50</u>	<u>(1.50)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2023-2024 Adj. Proj. Initial Projections</u>	<u>2024-2025 Adj. Proj. Initial Projections</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	16.00	5.35	(10.65)
103	Basic Education - Grades 9-12	4.65	2.64	(2.01)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	14.00	7.27	(6.73)
113	ESE Support Level I, II & III in Grades 9-12	1.27	11.23	9.96
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	3.71	3.70	(0.01)
255	ESE Support Level V	-	5.99	5.99
300	Vocational Education Grades 7-12	-	7.23	7.23
		<u>39.63</u>	<u>43.41</u>	<u>3.78</u>