

**LONGWOOD ELEMENTARY SCHOOL
COST CENTER - 0681
ADJUSTED PROJECTED FTE - INITIAL
FISCAL YEAR 2024-2025**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2023-2024 Adj. Proj. Initial Projections</u>	<u>2024-2025 Adj. Proj. Initial Projections</u>	
101	Basic Education - Grades K-3	223.87	210.45	(13.42)
102	Basic Education - Grades 4-8	95.37	98.35	2.98
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	54.23	66.25	12.02
112	ESE Support Level I, II & III in Grades 4-8	17.04	39.10	22.06
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	132.17	150.10	17.93
254	ESE Support Level IV	2.00	-	(2.00)
255	ESE Support Level V	0.32	-	(0.32)
300	Vocational Education Grades 7-12	-	-	-
		525.00	564.25	39.25

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2023-2024 Adj. Proj. Initial Projections</u>	<u>2024-2025 Adj. Proj. Initial Projections</u>	
101	Basic Education - Grades K-3	251.18	235.28	(15.90)
102	Basic Education - Grades 4-8	95.37	98.35	2.98
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	60.85	74.07	13.22
112	ESE Support Level I, II & III in Grades 4-8	17.04	39.10	22.06
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	159.66	178.92	19.26
254	ESE Support Level IV	7.41	-	(7.41)
255	ESE Support Level V	1.83	-	(1.83)
300	Vocational Education Grades 7-12	-	-	-
		593.34	625.72	32.38