

**LEWIS SCHOOL  
COST CENTER - 0671  
ADJUSTED PROJECTED FTE - INITIAL  
FISCAL YEAR 2024-2025**

<b>ENROLLMENT</b>
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<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2023-2024 Adj. Proj. Initial Projections</u>	<u>2024-2025 Adj. Proj. Initial Projections</u>	
101	Basic Education - Grades K-3	131.48	120.75	(10.73)
102	Basic Education - Grades 4-8	331.78	331.25	(0.53)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	71.96	68.00	(3.96)
112	ESE Support Level I, II & III in Grades 4-8	115.31	110.00	(5.31)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	6.31	9.00	2.69
254	ESE Support Level IV	6.00	9.00	3.00
255	ESE Support Level V	0.16	1.00	0.84
300	Vocational Education Grades 7-12	-	-	-
		663.00	649.00	(14.00)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2023-2024 Adj. Proj. Initial Projections</u>	<u>2024-2025 Adj. Proj. Initial Projections</u>	
101	Basic Education - Grades K-3	147.52	135.00	(12.52)
102	Basic Education - Grades 4-8	331.78	331.25	(0.53)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	80.74	76.02	(4.72)
112	ESE Support Level I, II & III in Grades 4-8	115.31	110.00	(5.31)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	7.62	10.73	3.11
254	ESE Support Level IV	22.24	33.27	11.03
255	ESE Support Level V	0.91	5.99	5.08
300	Vocational Education Grades 7-12	-	-	-
		706.12	702.26	(3.86)