

**FORT WALTON BEACH HIGH SCHOOL
COST CENTER - 0641
ADJUSTED PROJECTED FTE - INITIAL
FISCAL YEAR 2024-2025**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2023-2024</u>	<u>2024-2025</u>	<u>Increase (Decrease)</u>
		<u>Adj. Proj. Initial Projections</u>	<u>Adj. Proj. Initial Projections</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,025.00	1,022.94	(2.06)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	195.00	194.41	(0.59)
130	ESOL/Intensive English	40.00	43.44	3.44
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	0.16	0.27	0.11
300	Vocational Education Grades 7-12	78.94	75.44	(3.50)
		<u>1,339.10</u>	<u>1,336.50</u>	<u>(2.60)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2023-2024</u>	<u>2024-2025</u>	<u>Increase (Decrease)</u>
		<u>Adj. Proj. Initial Projections</u>	<u>Adj. Proj. Initial Projections</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,012.70	1,000.44	(12.26)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	192.66	190.13	(2.53)
130	ESOL/Intensive English	48.32	51.78	3.46
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	0.91	1.62	0.71
300	Vocational Education Grades 7-12	77.99	81.40	3.41
		<u>1,332.58</u>	<u>1,325.37</u>	<u>(7.21)</u>