

**FLOROSA ELEMENTARY SCHOOL  
 COST CENTER - 0631  
 ADJUSTED PROJECTED FTE - INITIAL  
 FISCAL YEAR 2024-2025**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2023-2024 Adj. Proj. Initial Projections</u>	<u>2024-2025 Adj. Proj. Initial Projections</u>	
101	Basic Education - Grades K-3	307.00	288.21	(18.79)
102	Basic Education - Grades 4-8	99.02	136.00	36.98
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	59.15	61.50	2.35
112	ESE Support Level I, II & III in Grades 4-8	20.48	25.19	4.71
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	25.35	20.35	(5.00)
254	ESE Support Level IV	1.00	2.00	1.00
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		512.00	533.25	21.25

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2023-2024 Adj. Proj. Initial Projections</u>	<u>2024-2025 Adj. Proj. Initial Projections</u>	
101	Basic Education - Grades K-3	344.45	322.22	(22.23)
102	Basic Education - Grades 4-8	99.02	136.00	36.98
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	66.37	68.76	2.39
112	ESE Support Level I, II & III in Grades 4-8	20.48	25.19	4.71
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	30.62	24.26	(6.36)
254	ESE Support Level IV	3.71	7.39	3.68
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		564.65	583.82	19.17