

**KENWOOD ELEMENTARY SCHOOL
COST CENTER - 0621
ADJUSTED PROJECTED FTE - INITIAL
FISCAL YEAR 2024-2025**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2023-2024</u>	<u>2024-2025</u>	<u>Increase (Decrease)</u>
		<u>Adj. Proj. Initial Projections</u>	<u>Adj. Proj. Initial Projections</u>	
101	Basic Education - Grades K-3	256.58	271.65	15.07
102	Basic Education - Grades 4-8	112.69	115.76	3.07
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	105.00	96.24	(8.76)
112	ESE Support Level I, II & III in Grades 4-8	35.10	38.10	3.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	8.63	-	(8.63)
254	ESE Support Level IV	1.00	-	(1.00)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		519.00	521.75	2.75

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2023-2024</u>	<u>2024-2025</u>	<u>Increase (Decrease)</u>
		<u>Adj. Proj. Initial Projections</u>	<u>Adj. Proj. Initial Projections</u>	
101	Basic Education - Grades K-3	287.88	303.70	15.82
102	Basic Education - Grades 4-8	112.69	115.76	3.07
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	117.81	107.60	(10.21)
112	ESE Support Level I, II & III in Grades 4-8	35.10	38.10	3.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	10.43	-	(10.43)
254	ESE Support Level IV	3.71	-	(3.71)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		567.62	565.16	(2.46)