

**CRESTVIEW HIGH SCHOOL
COST CENTER - 0601
ADJUSTED PROJECTED FTE - INITIAL
FISCAL YEAR 2024-2025**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2023-2024 Adj. Proj. Initial Projections</u>	<u>2024-2025 Adj. Proj. Initial Projections</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,536.63	1,514.60	(22.03)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	372.16	373.75	1.59
130	ESOL/Intensive English	11.00	13.70	2.70
254	ESE Support Level IV	1.00	4.00	3.00
255	ESE Support Level V	0.80	3.00	2.20
300	Vocational Education Grades 7-12	279.41	246.70	(32.71)
		<u>2,201.00</u>	<u>2,155.75</u>	<u>(45.25)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2023-2024 Adj. Proj. Initial Projections</u>	<u>2024-2025 Adj. Proj. Initial Projections</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,518.19	1,481.28	(36.91)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	367.69	365.53	(2.16)
130	ESOL/Intensive English	13.29	16.33	3.04
254	ESE Support Level IV	3.71	14.79	11.08
255	ESE Support Level V	4.57	17.98	13.41
300	Vocational Education Grades 7-12	276.06	266.19	(9.87)
		<u>2,183.51</u>	<u>2,162.10</u>	<u>(21.41)</u>