

**CHOCTAWHATCHEE HIGH SCHOOL
COST CENTER - 0581
ADJUSTED PROJECTED FTE - INITIAL
FISCAL YEAR 2024-2025**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2023-2024 Adj. Proj. Initial Projections</u>	<u>2024-2025 Adj. Proj. Initial Projections</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,201.60	1,130.00	(71.60)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	219.50	258.00	38.50
130	ESOL/Intensive English	74.96	89.44	14.48
254	ESE Support Level IV	1.00	1.00	-
255	ESE Support Level V	0.16	1.00	0.84
300	Vocational Education Grades 7-12	62.78	50.36	(12.42)
		<u>1,560.00</u>	<u>1,529.80</u>	<u>(30.20)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2023-2024 Adj. Proj. Initial Projections</u>	<u>2024-2025 Adj. Proj. Initial Projections</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,187.18	1,105.14	(82.04)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	216.87	252.32	35.45
130	ESOL/Intensive English	90.55	106.61	16.06
254	ESE Support Level IV	3.71	3.70	(0.01)
255	ESE Support Level V	0.91	5.99	5.08
300	Vocational Education Grades 7-12	62.03	54.34	(7.69)
		<u>1,561.25</u>	<u>1,528.10</u>	<u>(33.15)</u>