

**MARY ESTHER ELEMENTARY SCHOOL  
COST CENTER - 0561  
ADJUSTED PROJECTED FTE - INITIAL  
FISCAL YEAR 2024-2025**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2023-2024 Adj. Proj. Initial Projections</u>	<u>2024-2025 Adj. Proj. Initial Projections</u>	
101	Basic Education - Grades K-3	232.44	212.12	(20.32)
102	Basic Education - Grades 4-8	67.29	90.44	23.15
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	48.02	52.22	4.20
112	ESE Support Level I, II & III in Grades 4-8	22.20	24.60	2.40
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	52.05	45.82	(6.23)
254	ESE Support Level IV	1.00	-	(1.00)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<b>423.00</b>	<b>425.20</b>	<b>2.20</b>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2023-2024 Adj. Proj. Initial Projections</u>	<u>2024-2025 Adj. Proj. Initial Projections</u>	
101	Basic Education - Grades K-3	260.80	237.15	(23.65)
102	Basic Education - Grades 4-8	67.29	90.44	23.15
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	53.88	58.38	4.50
112	ESE Support Level I, II & III in Grades 4-8	22.20	24.60	2.40
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	62.88	54.62	(8.26)
254	ESE Support Level IV	3.71	-	(3.71)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<b>470.76</b>	<b>465.19</b>	<b>(5.57)</b>