

**ELLIOTT POINT ELEMENTARY SCHOOL  
COST CENTER - 0541  
ADJUSTED PROJECTED FTE - INITIAL  
FISCAL YEAR 2024-2025**

<b>ENROLLMENT</b>
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<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2023-2024</u>	<u>2024-2025</u>	<u>Increase (Decrease)</u>
		<u>Adj. Proj. Initial Projections</u>	<u>Adj. Proj. Initial Projections</u>	
101	Basic Education - Grades K-3	328.00	322.46	(5.54)
102	Basic Education - Grades 4-8	110.00	127.69	17.69
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	76.00	66.43	(9.57)
112	ESE Support Level I, II & III in Grades 4-8	36.00	49.86	13.86
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	42.00	51.06	9.06
254	ESE Support Level IV	1.00	2.00	1.00
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		593.00	619.50	26.50

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2023-2024</u>	<u>2024-2025</u>	<u>Increase (Decrease)</u>
		<u>Adj. Proj. Initial Projections</u>	<u>Adj. Proj. Initial Projections</u>	
101	Basic Education - Grades K-3	368.02	360.51	(7.51)
102	Basic Education - Grades 4-8	110.00	127.69	17.69
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	85.27	74.27	(11.00)
112	ESE Support Level I, II & III in Grades 4-8	36.00	49.86	13.86
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	50.74	60.86	10.12
254	ESE Support Level IV	3.71	7.39	3.68
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		653.74	680.58	26.84