

**WRIGHT ELEMENTARY SCHOOL
COST CENTER - 0281
ADJUSTED PROJECTED FTE - INITIAL
FISCAL YEAR 2024-2025**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2023-2024 Adj. Proj. Initial Projections</u>	<u>2024-2025 Adj. Proj. Initial Projections</u>	
101	Basic Education - Grades K-3	288.02	218.91	(69.11)
102	Basic Education - Grades 4-8	96.00	90.11	(5.89)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	52.92	47.76	(5.16)
112	ESE Support Level I, II & III in Grades 4-8	36.28	45.99	9.71
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	158.78	149.53	(9.25)
254	ESE Support Level IV	-	1.00	1.00
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>632.00</u>	<u>553.30</u>	<u>(78.70)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2023-2024 Adj. Proj. Initial Projections</u>	<u>2024-2025 Adj. Proj. Initial Projections</u>	
101	Basic Education - Grades K-3	323.16	244.74	(78.42)
102	Basic Education - Grades 4-8	96.00	90.11	(5.89)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	59.38	53.40	(5.98)
112	ESE Support Level I, II & III in Grades 4-8	36.28	45.99	9.71
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	191.81	178.24	(13.57)
254	ESE Support Level IV	-	3.70	3.70
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>706.63</u>	<u>616.18</u>	<u>(90.45)</u>