

**RIVERSIDE ELEMENTARY SCHOOL  
COST CENTER - 0251  
ADJUSTED PROJECTED FTE - INITIAL  
FISCAL YEAR 2024-2025**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2023-2024 Adj. Proj. Initial Projections</u>	<u>2024-2025 Adj. Proj. Initial Projections</u>	
101	Basic Education - Grades K-3	586.00	591.65	5.65
102	Basic Education - Grades 4-8	209.33	265.40	56.07
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	90.02	82.04	(7.98)
112	ESE Support Level I, II & III in Grades 4-8	47.33	60.23	12.90
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	11.16	14.23	3.07
254	ESE Support Level IV	1.00	3.00	2.00
255	ESE Support Level V	0.16	1.00	0.84
300	Vocational Education Grades 7-12	-	-	-
		945.00	1,017.55	72.55

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2023-2024 Adj. Proj. Initial Projections</u>	<u>2024-2025 Adj. Proj. Initial Projections</u>	
101	Basic Education - Grades K-3	657.49	661.46	3.97
102	Basic Education - Grades 4-8	209.33	265.40	56.07
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	101.00	91.72	(9.28)
112	ESE Support Level I, II & III in Grades 4-8	47.33	60.23	12.90
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	13.48	16.96	3.48
254	ESE Support Level IV	3.71	11.09	7.38
255	ESE Support Level V	0.91	5.99	5.08
300	Vocational Education Grades 7-12	-	-	-
		1,033.25	1,112.85	79.60