

**NICEVILLE HIGH SCHOOL
COST CENTER - 0211
ADJUSTED PROJECTED FTE - INITIAL
FISCAL YEAR 2024-2025**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2023-2024 Adj. Proj. Initial Projections</u>	<u>2024-2025 Adj. Proj. Initial Projections</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,390.10	1,232.67	(157.43)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	0.55	0.55
113	ESE Support Level I, II & III in Grades 9-12	255.57	307.55	51.98
130	ESOL/Intensive English	8.01	9.42	1.41
254	ESE Support Level IV	3.00	4.00	1.00
255	ESE Support Level V	0.32	0.13	(0.19)
300	Vocational Education Grades 7-12	169.00	130.83	(38.17)
		<u>1,826.00</u>	<u>1,685.15</u>	<u>(140.85)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2023-2024 Adj. Proj. Initial Projections</u>	<u>2024-2025 Adj. Proj. Initial Projections</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,373.42	1,205.55	(167.87)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	0.55	0.55
113	ESE Support Level I, II & III in Grades 9-12	252.50	300.78	48.28
130	ESOL/Intensive English	9.68	11.23	1.55
254	ESE Support Level IV	11.12	14.79	3.67
255	ESE Support Level V	1.83	0.78	(1.05)
300	Vocational Education Grades 7-12	166.97	141.17	(25.80)
		<u>1,815.52</u>	<u>1,674.85</u>	<u>(140.67)</u>