

**EGLIN ELEMENTARY SCHOOL
 COST CENTER - 0161
 ADJUSTED PROJECTED FTE - INITIAL
 FISCAL YEAR 2024-2025**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2023-2024 Adj. Proj. Initial Projections</u>	<u>2024-2025 Adj. Proj. Initial Projections</u>	
101	Basic Education - Grades K-3	340.00	299.25	(40.75)
102	Basic Education - Grades 4-8	50.07	59.35	9.28
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	56.27	51.30	(4.97)
112	ESE Support Level I, II & III in Grades 4-8	9.90	17.10	7.20
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	2.76	1.50	(1.26)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	1.00	1.00
300	Vocational Education Grades 7-12	-	-	-
		<u>459.00</u>	<u>429.50</u>	<u>(29.50)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2023-2024 Adj. Proj. Initial Projections</u>	<u>2024-2025 Adj. Proj. Initial Projections</u>	
101	Basic Education - Grades K-3	381.48	334.56	(46.92)
102	Basic Education - Grades 4-8	50.07	59.35	9.28
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	63.13	57.35	(5.78)
112	ESE Support Level I, II & III in Grades 4-8	9.90	17.10	7.20
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	3.33	1.79	(1.54)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	5.99	5.99
300	Vocational Education Grades 7-12	-	-	-
		<u>507.91</u>	<u>476.14</u>	<u>(31.77)</u>