

**DESTIN ELEMENTARY SCHOOL  
COST CENTER - 0131  
ADJUSTED PROJECTED FTE - INITIAL  
FISCAL YEAR 2024-2025**

<b>ENROLLMENT</b>
-------------------

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2023-2024</u>	<u>2024-2025</u>	
		<u>Adj. Proj. Initial Projections</u>	<u>Adj. Proj. Initial Projections</u>	
101	Basic Education - Grades K-3	658.00	580.73	(77.27)
102	Basic Education - Grades 4-8	135.00	142.65	7.65
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	90.00	96.19	6.19
112	ESE Support Level I, II & III in Grades 4-8	28.84	27.04	(1.80)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	95.00	81.69	(13.31)
254	ESE Support Level IV	-	2.00	2.00
255	ESE Support Level V	0.16	-	(0.16)
300	Vocational Education Grades 7-12	-	-	-
		1,007.00	930.30	(76.70)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2023-2024</u>	<u>2024-2025</u>	
		<u>Adj. Proj. Initial Projections</u>	<u>Adj. Proj. Initial Projections</u>	
101	Basic Education - Grades K-3	738.28	649.26	(89.02)
102	Basic Education - Grades 4-8	135.00	142.65	7.65
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	100.98	107.54	6.56
112	ESE Support Level I, II & III in Grades 4-8	28.84	27.04	(1.80)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	114.76	97.37	(17.39)
254	ESE Support Level IV	-	7.39	7.39
255	ESE Support Level V	0.91	-	(0.91)
300	Vocational Education Grades 7-12	-	-	-
		1,118.77	1,031.25	(87.52)