

**BOB SIKES ELEMENTARY SCHOOL
COST CENTER - 0051
ADJUSTED PROJECTED FTE - INITIAL
FISCAL YEAR 2024-2025**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2023-2024 Adj. Proj. Initial Projections</u>	<u>2024-2025 Adj. Proj. Initial Projections</u>	
101	Basic Education - Grades K-3	494.69	415.05	(79.64)
102	Basic Education - Grades 4-8	192.46	238.15	45.69
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	78.00	90.10	12.10
112	ESE Support Level I, II & III in Grades 4-8	49.00	55.00	6.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	2.85	2.70	(0.15)
254	ESE Support Level IV	3.00	-	(3.00)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		820.00	801.00	(19.00)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2023-2024 Adj. Proj. Initial Projections</u>	<u>2024-2025 Adj. Proj. Initial Projections</u>	
101	Basic Education - Grades K-3	555.04	464.03	(91.01)
102	Basic Education - Grades 4-8	192.46	238.15	45.69
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	87.52	100.73	13.21
112	ESE Support Level I, II & III in Grades 4-8	49.00	55.00	6.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	3.44	3.22	(0.22)
254	ESE Support Level IV	11.12	-	(11.12)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		898.58	861.13	(37.45)