

**BAKER SCHOOL  
COST CENTER - 0041  
ADJUSTED PROJECTED FTE - INITIAL  
FISCAL YEAR 2024-2025**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2023-2024 Adj. Proj. Initial Projections</u>	<u>2024-2025 Adj. Proj. Initial Projections</u>	
101	Basic Education - Grades K-3	373.74	364.01	(9.73)
102	Basic Education - Grades 4-8	420.00	415.17	(4.83)
103	Basic Education - Grades 9-12	304.02	277.33	(26.69)
111	ESE Support Level I, II & III in Grades K-3	63.32	61.59	(1.73)
112	ESE Support Level I, II & III in Grades 4-8	105.00	120.30	15.30
113	ESE Support Level I, II & III in Grades 9-12	95.00	81.88	(13.12)
130	ESOL/Intensive English	1.44	3.95	2.51
254	ESE Support Level IV	4.00	6.00	2.00
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	51.48	38.57	(12.91)
		<u>1,418.00</u>	<u>1,368.80</u>	<u>(49.20)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2023-2024 Adj. Proj. Initial Projections</u>	<u>2024-2025 Adj. Proj. Initial Projections</u>	
101	Basic Education - Grades K-3	419.34	406.96	(12.38)
102	Basic Education - Grades 4-8	420.00	415.17	(4.83)
103	Basic Education - Grades 9-12	300.37	271.23	(29.14)
111	ESE Support Level I, II & III in Grades K-3	71.05	68.86	(2.19)
112	ESE Support Level I, II & III in Grades 4-8	105.00	120.30	15.30
113	ESE Support Level I, II & III in Grades 9-12	93.86	80.08	(13.78)
130	ESOL/Intensive English	1.74	4.71	2.97
254	ESE Support Level IV	14.82	22.18	7.36
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	50.86	41.62	(9.24)
		<u>1,477.04</u>	<u>1,431.11</u>	<u>(45.93)</u>