

**EDWINS ELEMENTARY SCHOOL
COST CENTER - 0031
ADJUSTED PROJECTED FTE - INITIAL
FISCAL YEAR 2024-2025**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2023-2024 Adj. Proj. Initial Projections</u>	<u>2024-2025 Adj. Proj. Initial Projections</u>	
101	Basic Education - Grades K-3	201.47	184.20	(17.27)
102	Basic Education - Grades 4-8	76.45	92.63	16.18
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	88.47	109.44	20.97
112	ESE Support Level I, II & III in Grades 4-8	24.00	34.01	10.01
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	40.61	47.47	6.86
254	ESE Support Level IV	3.00	2.00	(1.00)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		434.00	469.75	35.75

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2023-2024 Adj. Proj. Initial Projections</u>	<u>2024-2025 Adj. Proj. Initial Projections</u>	
101	Basic Education - Grades K-3	226.05	205.94	(20.11)
102	Basic Education - Grades 4-8	76.45	92.63	16.18
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	99.26	122.35	23.09
112	ESE Support Level I, II & III in Grades 4-8	24.00	34.01	10.01
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	49.06	56.58	7.52
254	ESE Support Level IV	11.12	7.39	(3.73)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		485.94	518.90	32.96